



Annual Indicators

November 15, 2012

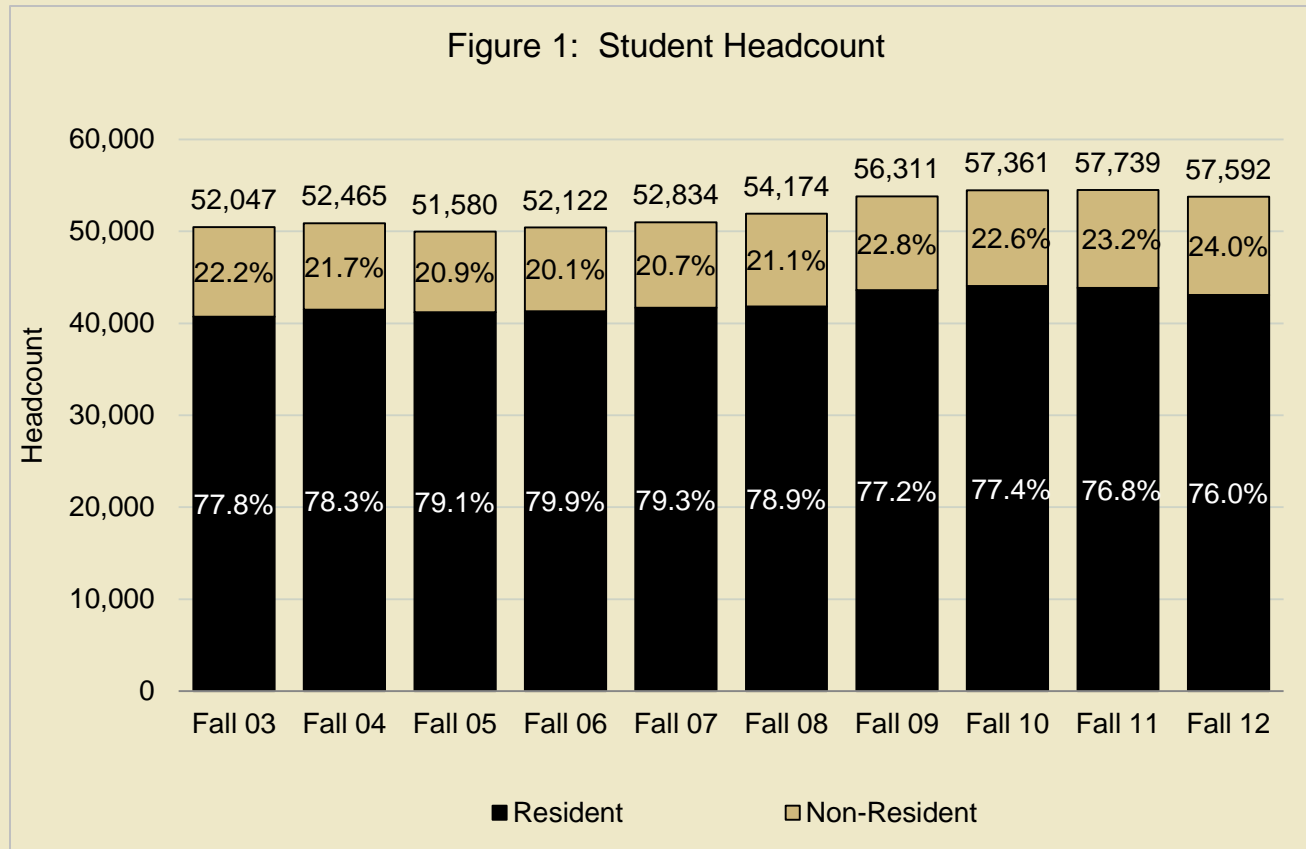


University of Colorado
Boulder | Colorado Springs | Denver | Anschutz Medical Campus

Office of the Vice President for Budget and Finance

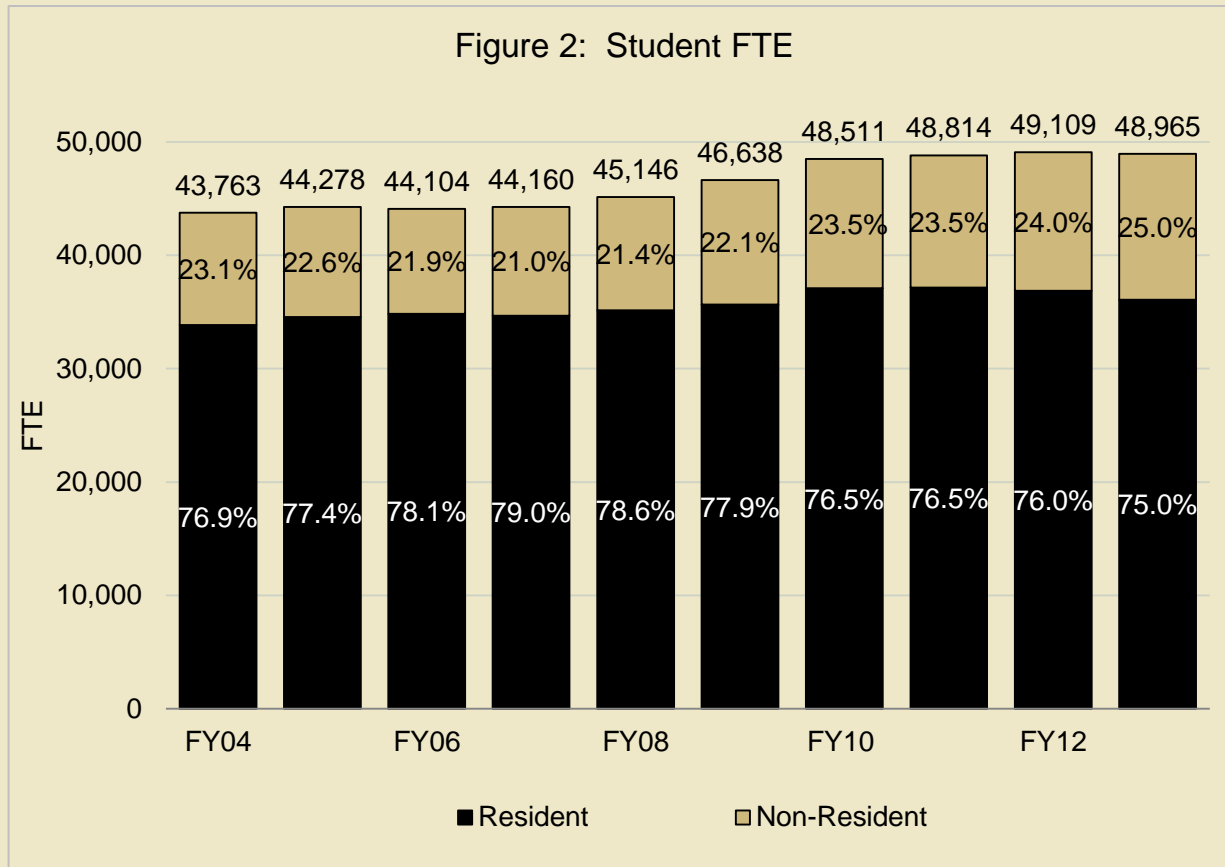
Enrollment Trends

Student Headcount, Fall 2003 to Fall 2012



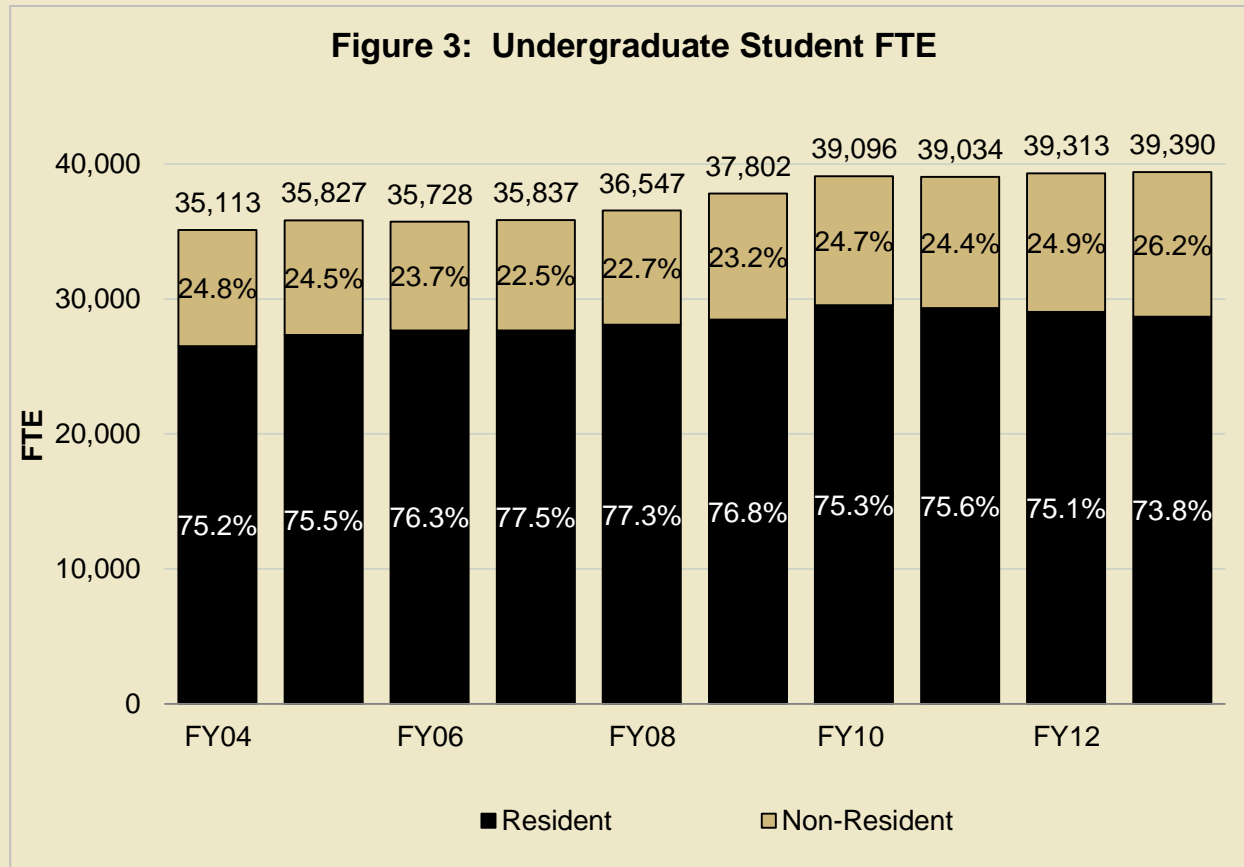
Enrollment Trends

Student FTE, FY 2004 to FY 2013



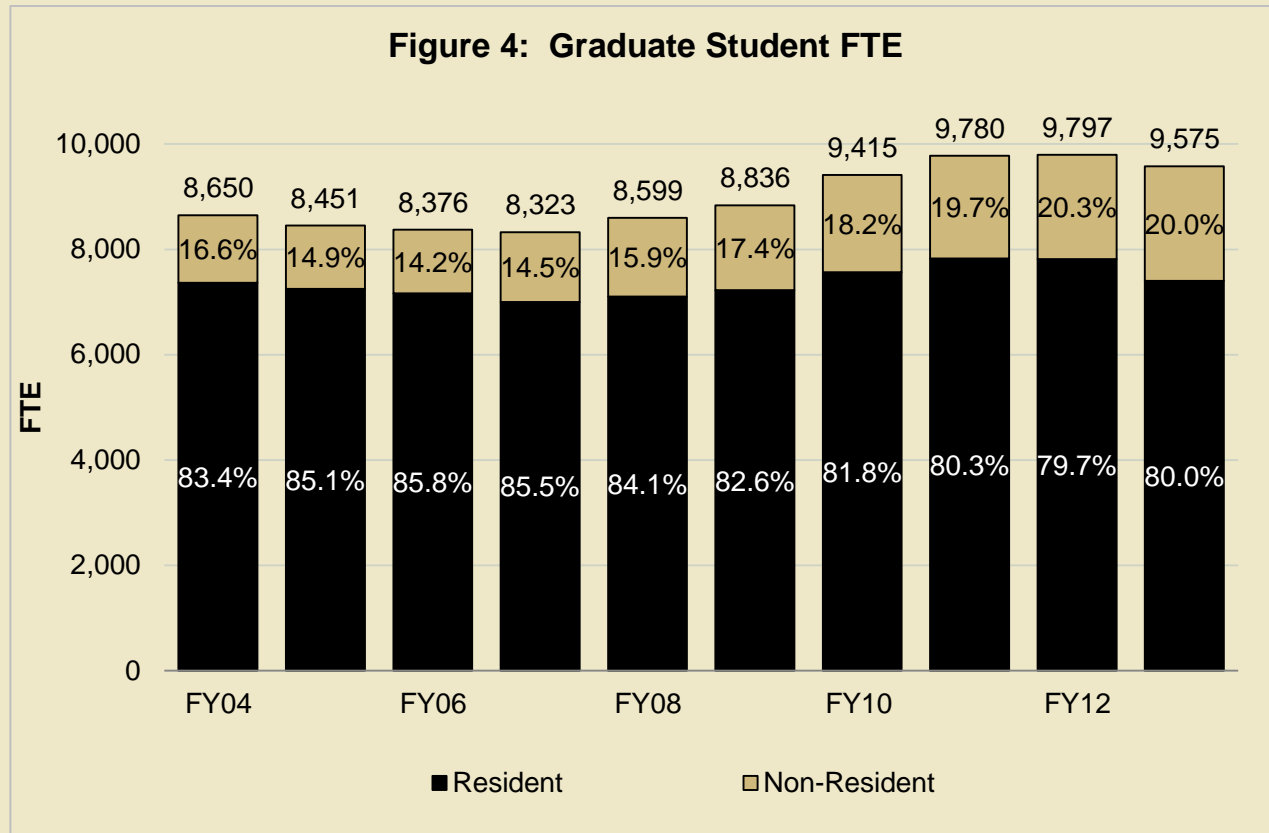
Enrollment Trends

Undergraduate Student FTE, FY 2004 to FY 2013

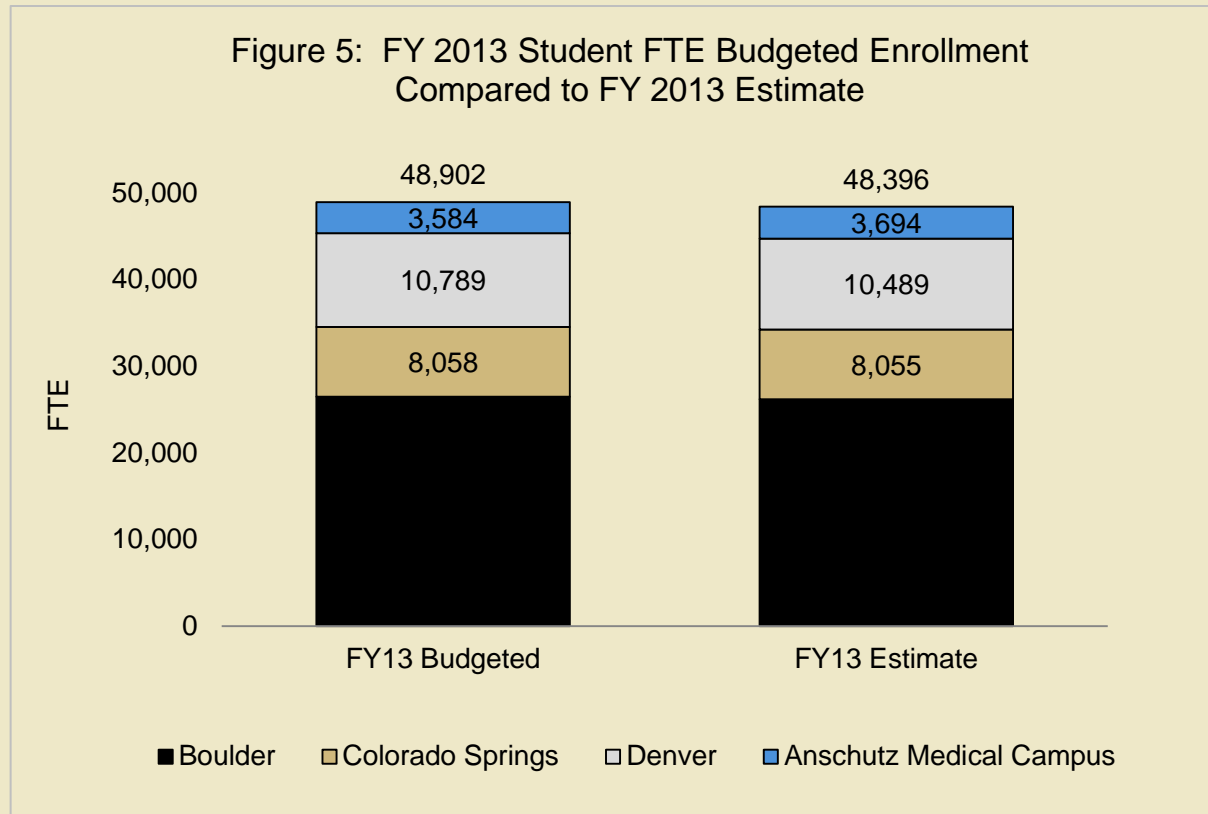


Enrollment Trends

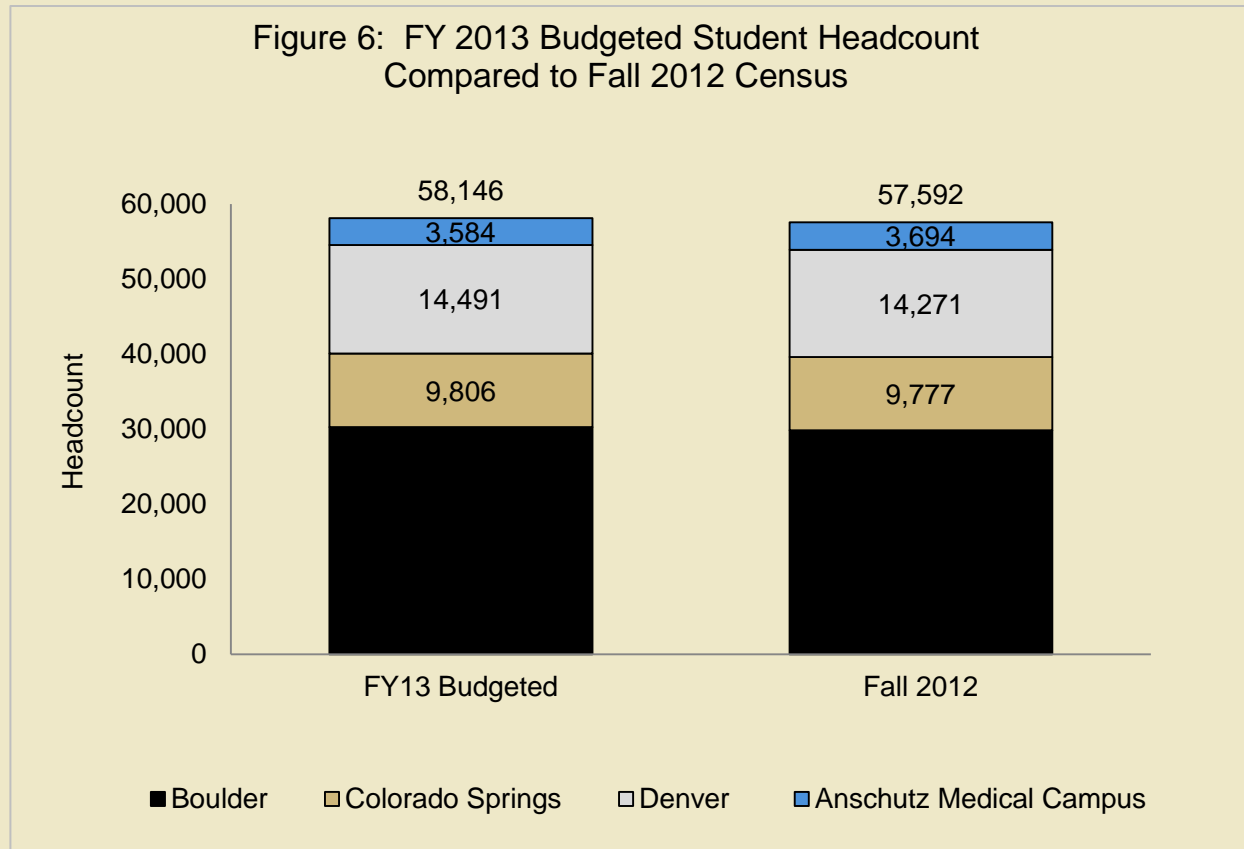
Graduate Student FTE, FY 2004 to FY 2013



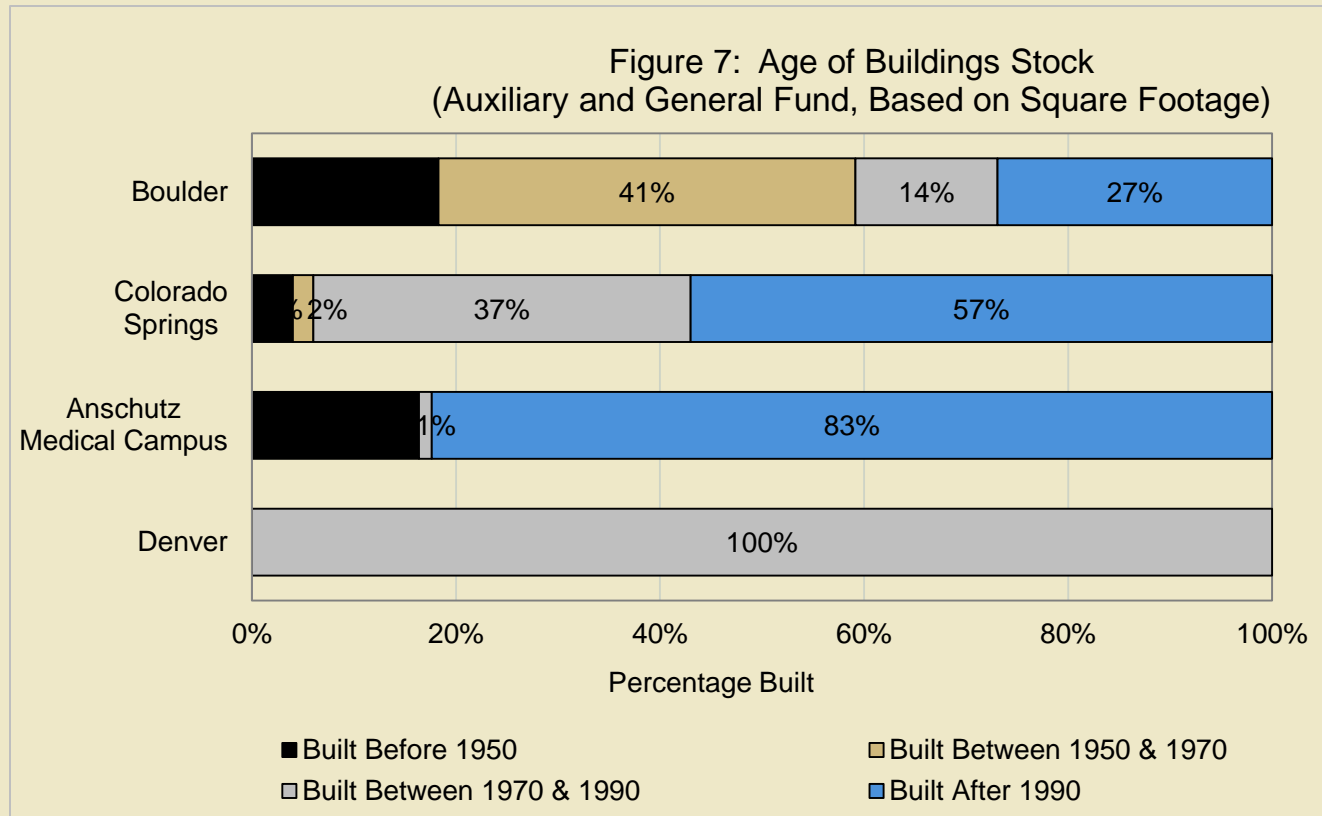
FTE Enrollment FY13 Budgeted and FY13 Estimate



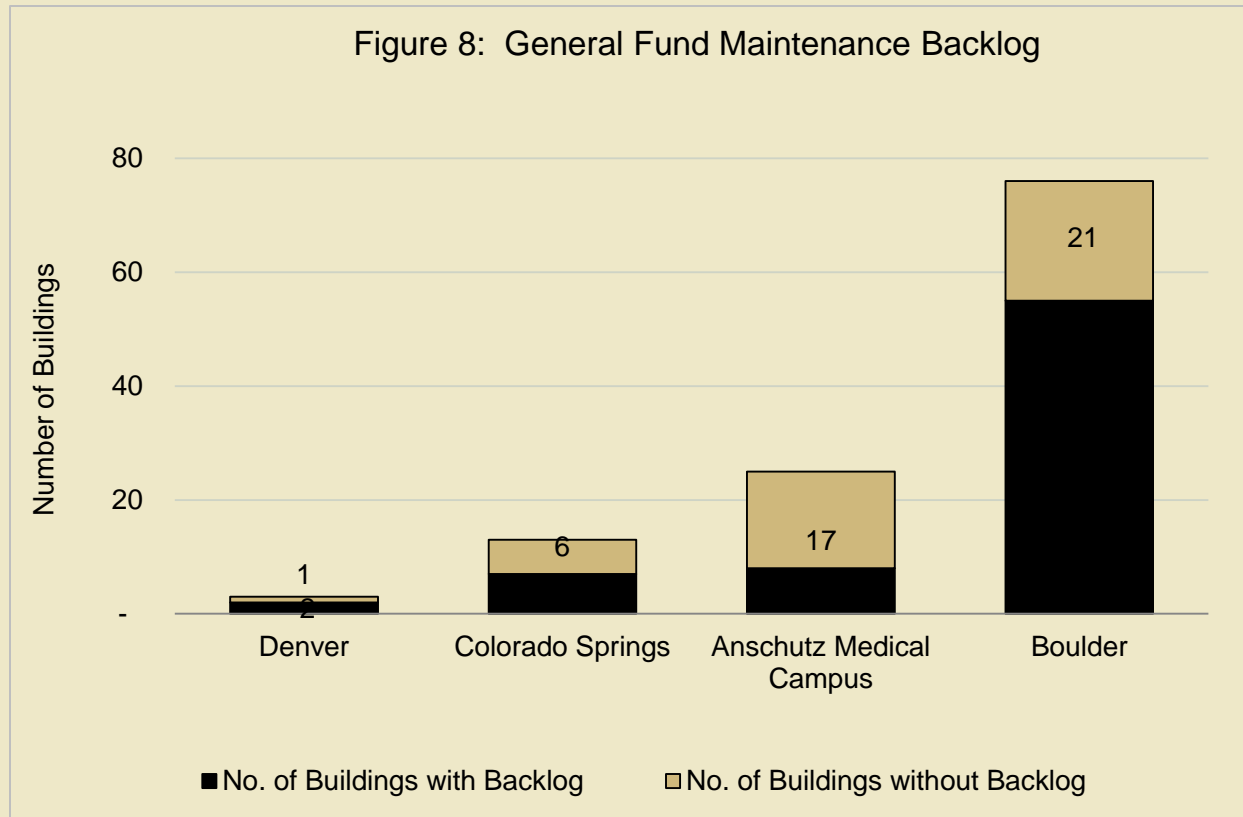
Headcount Enrollment FY13 Budgeted and FY13 Estimate



Capital Assets Age of Buildings



Capital Assets Deferred Maintenance

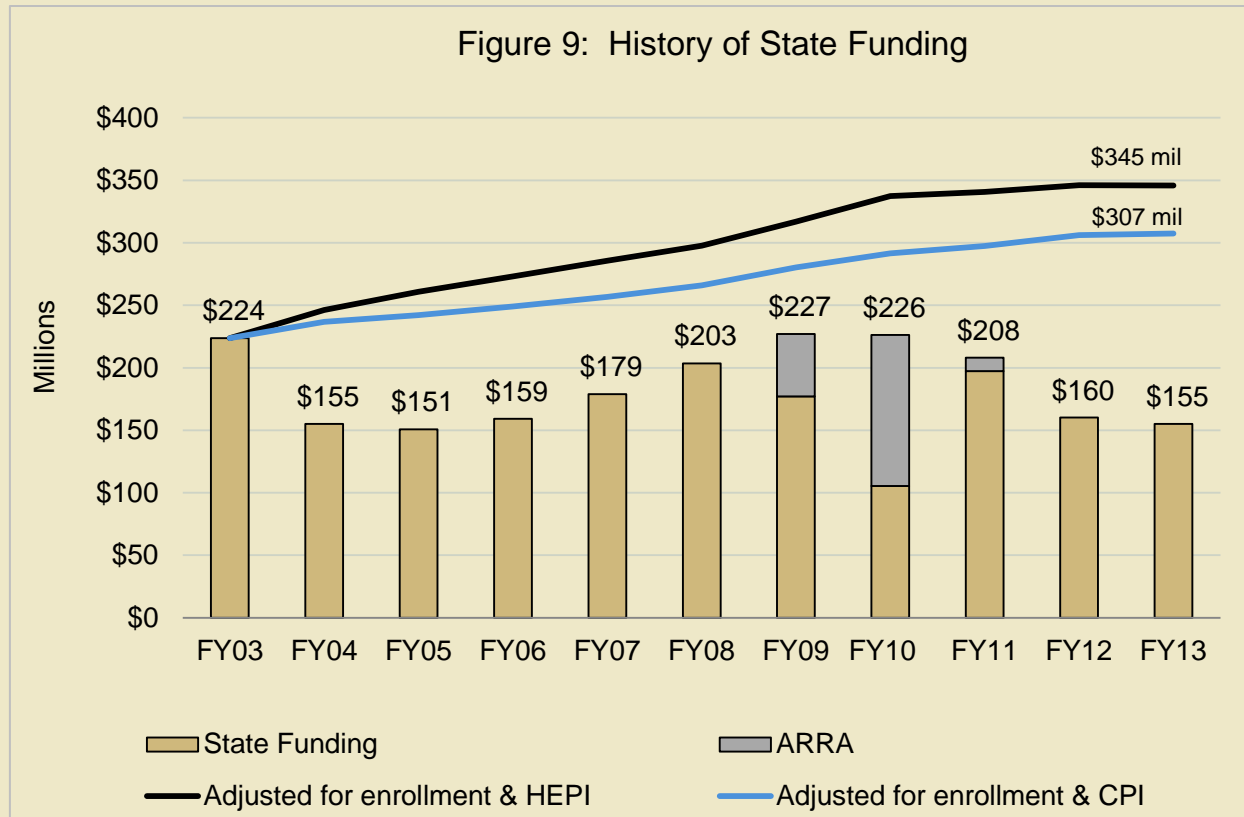


Total Backlog (GF buildings):

- > Boulder - \$190.1 mil
- > Anschutz - \$26.1 mil
- > Colorado Springs - \$5.6 mil
- > Denver - \$17.3 mil
- > Auraria - \$51.7 mil

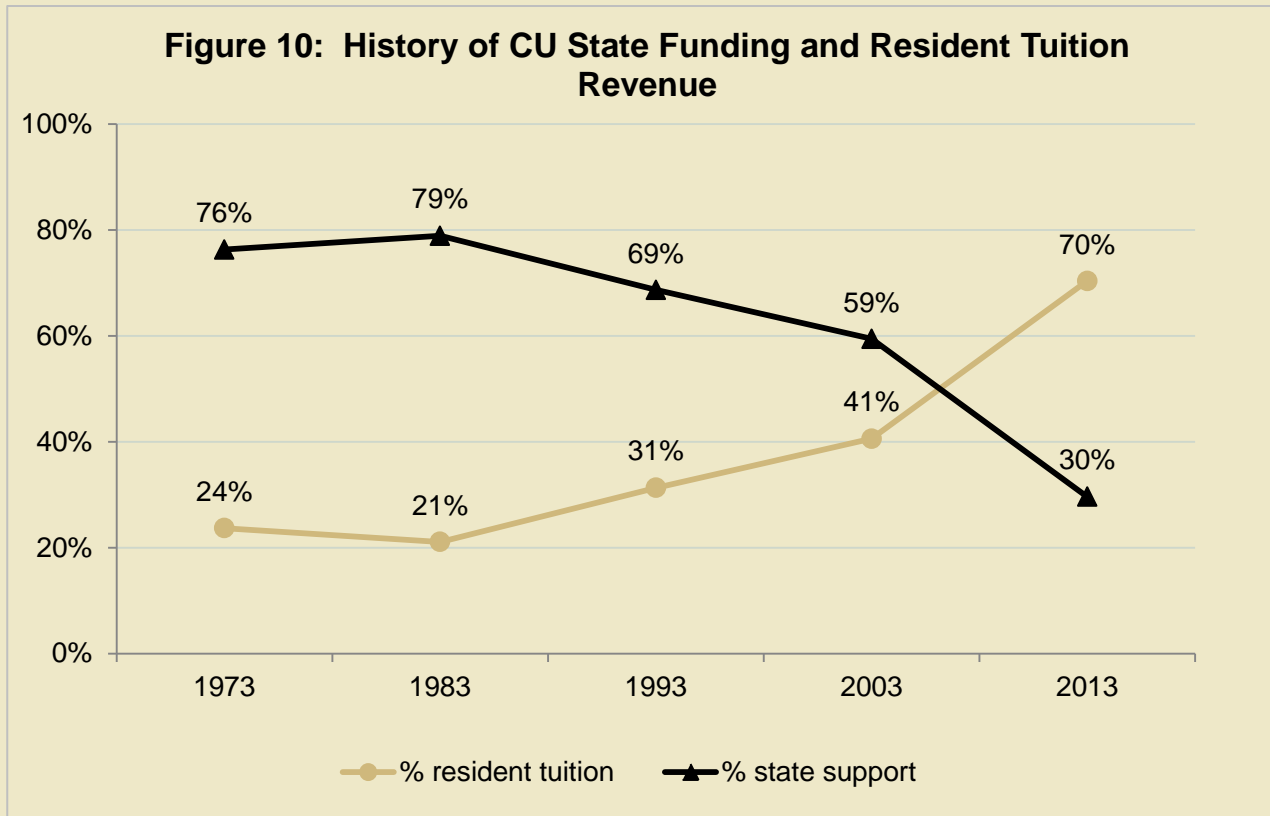


State Support History of State Funding

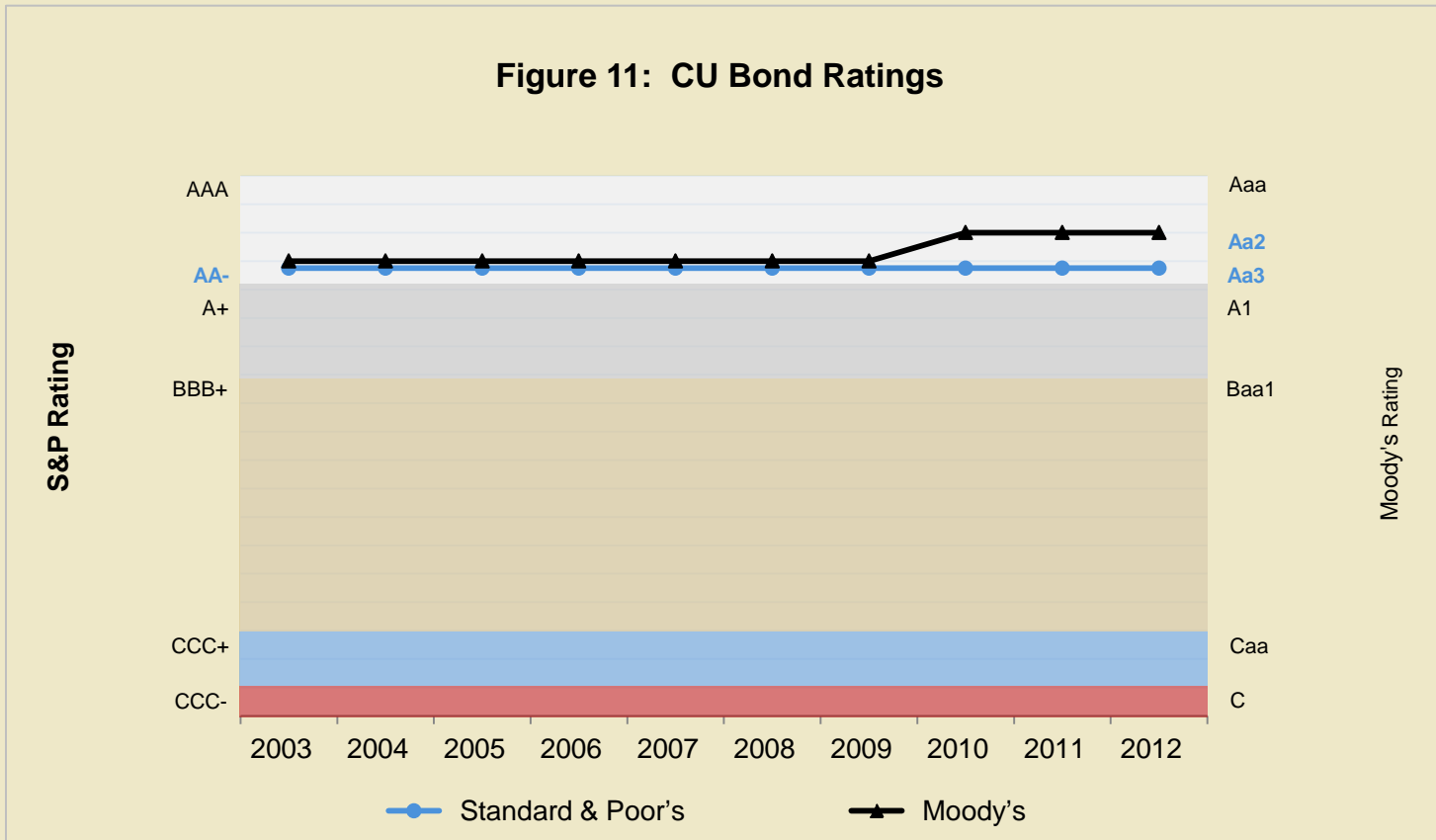


State Support

State Funding and Resident Tuition Revenue

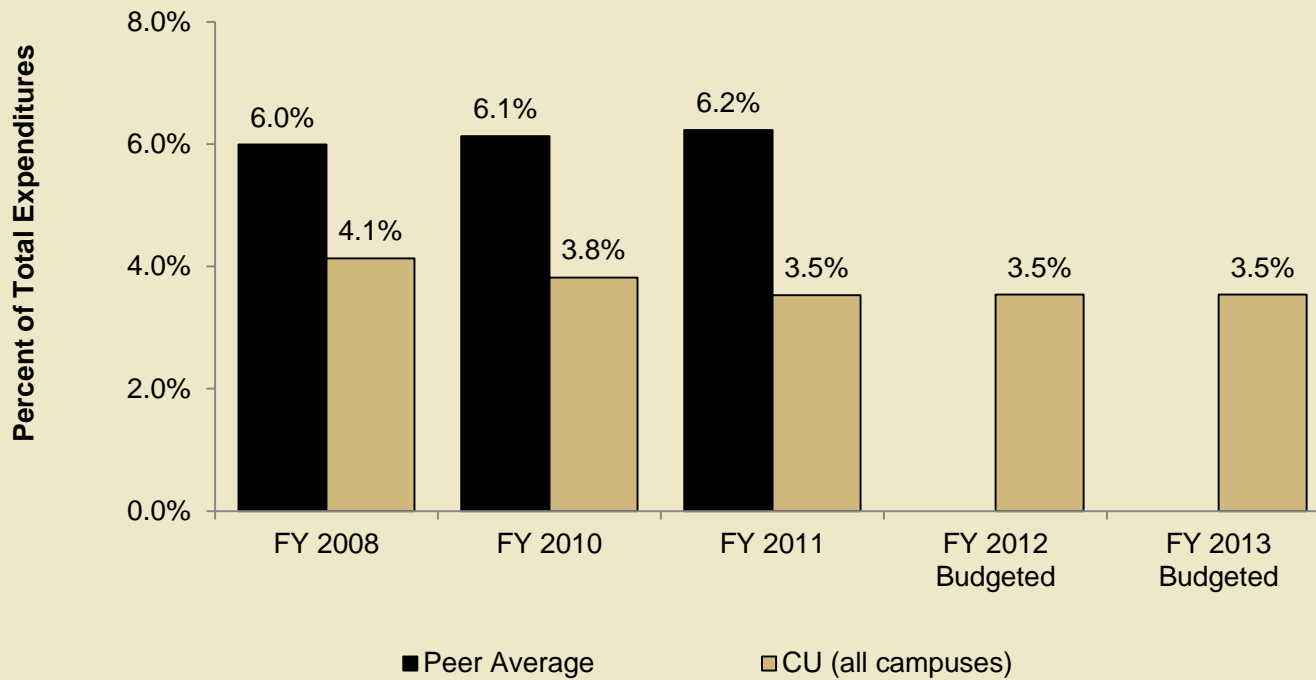


Financial Stability Bond Credit Ratings



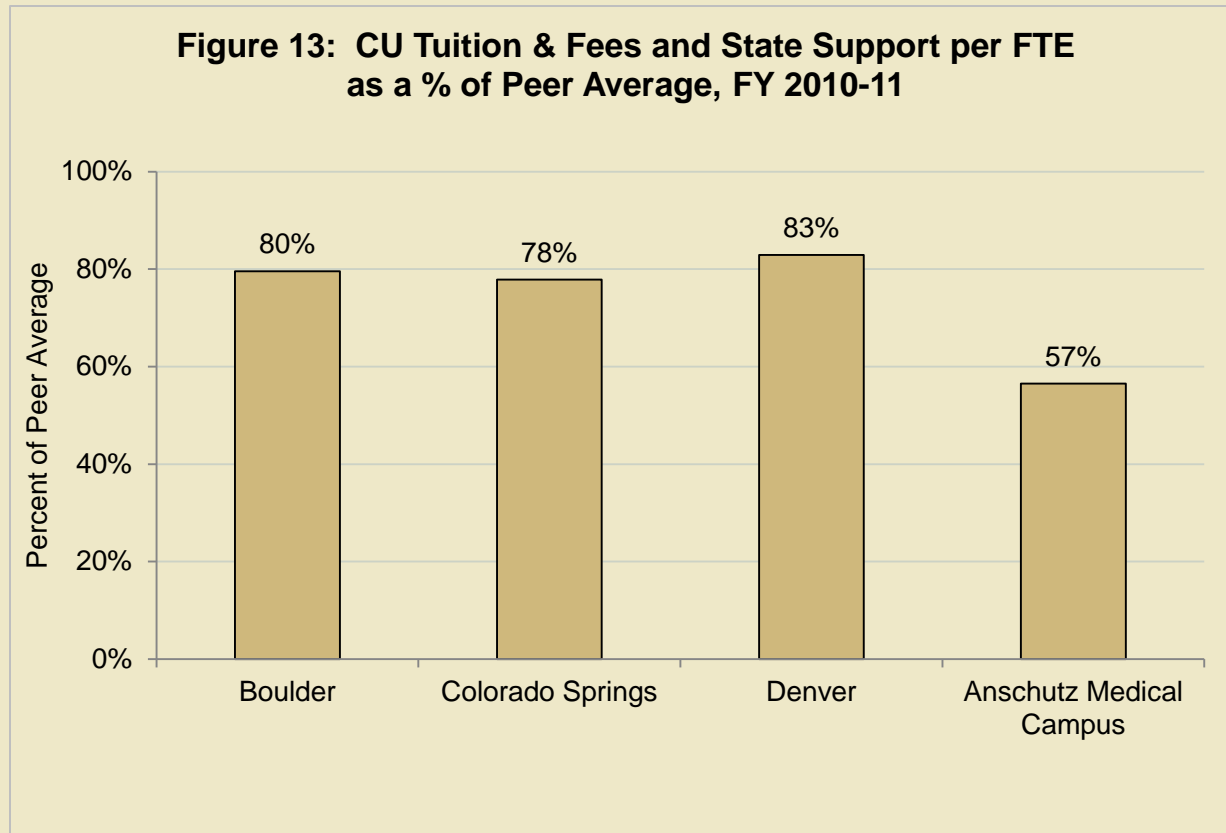
Peer Comparisons Administrative Expenditures

Figure 12: Administrative Expenditures as a Percent of Total Expenditures Compared to Peers



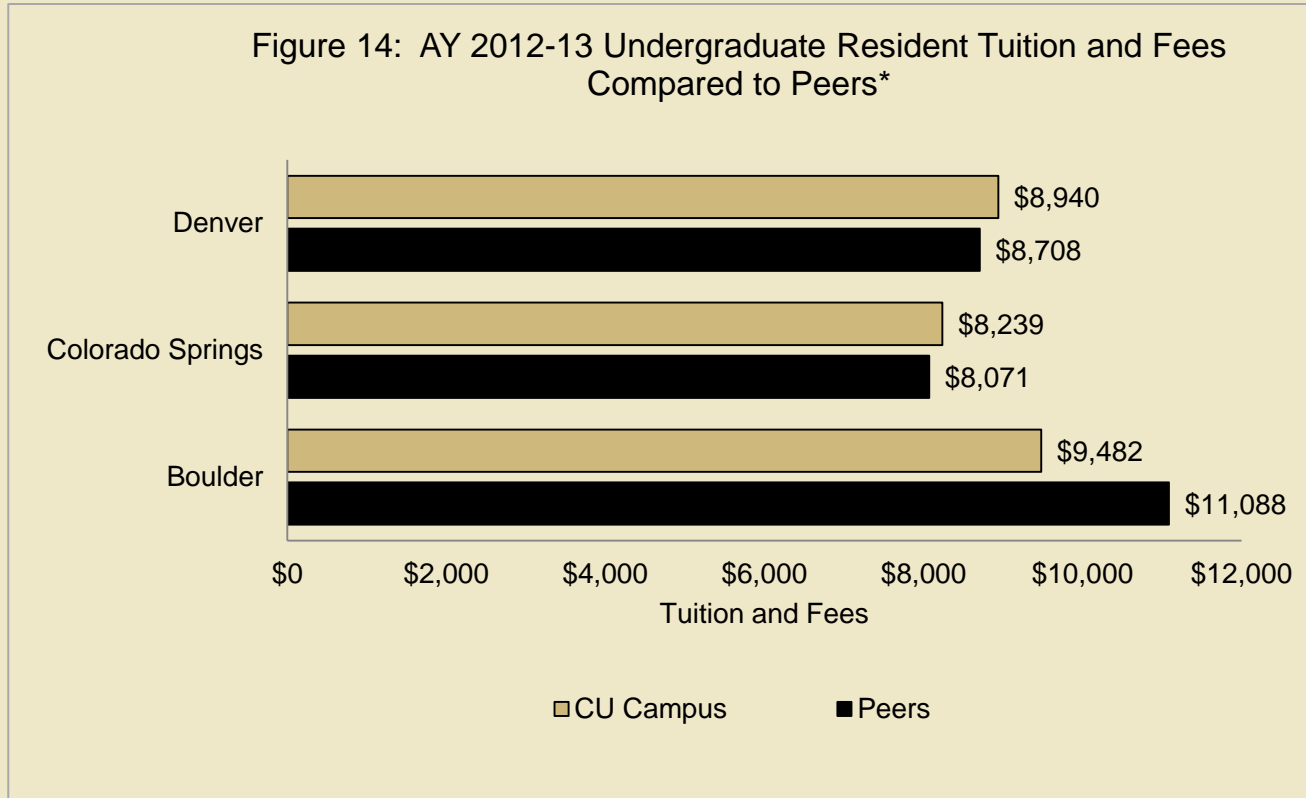
Peer Comparisons

Tuition & Fees and State Support



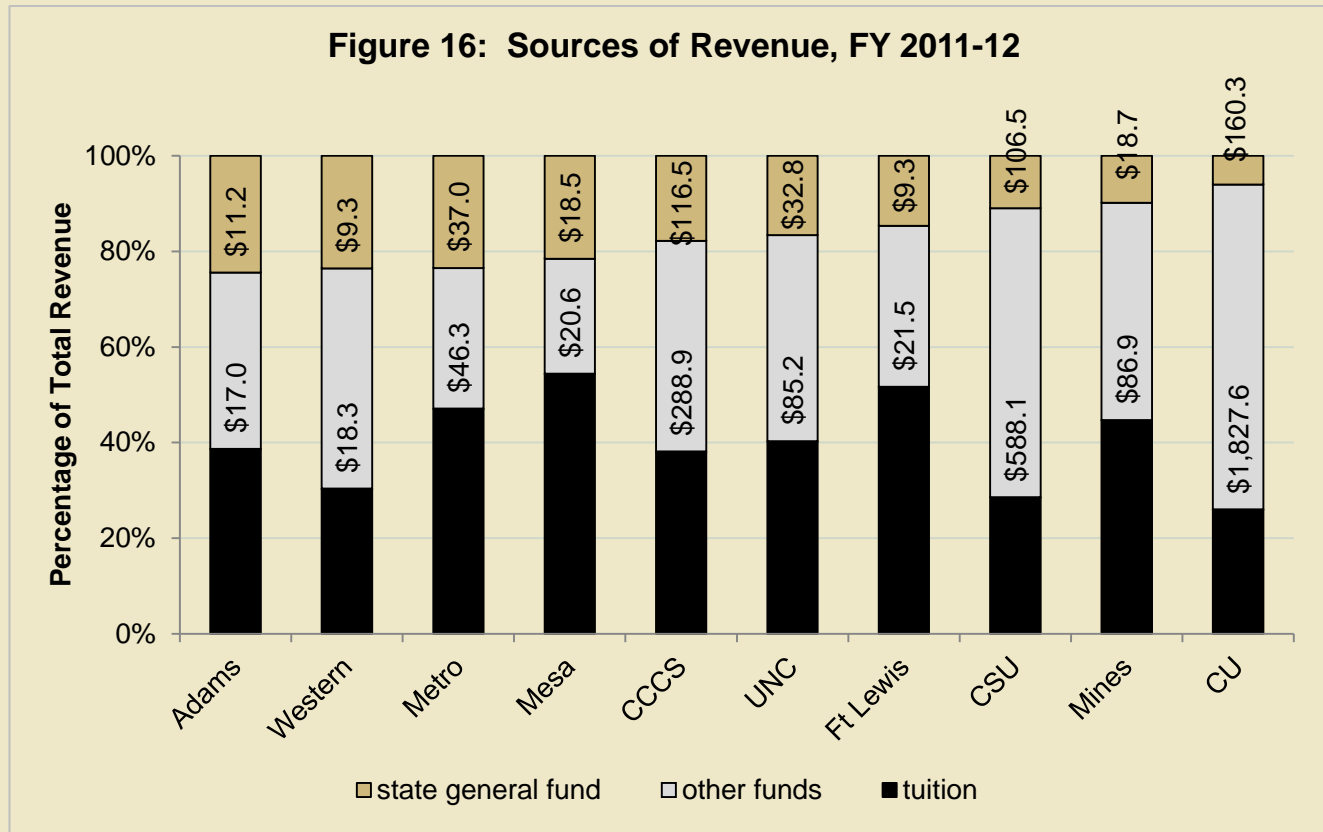
Peer Comparisons

FY 2013 Resident Undergraduate Tuition and Fees



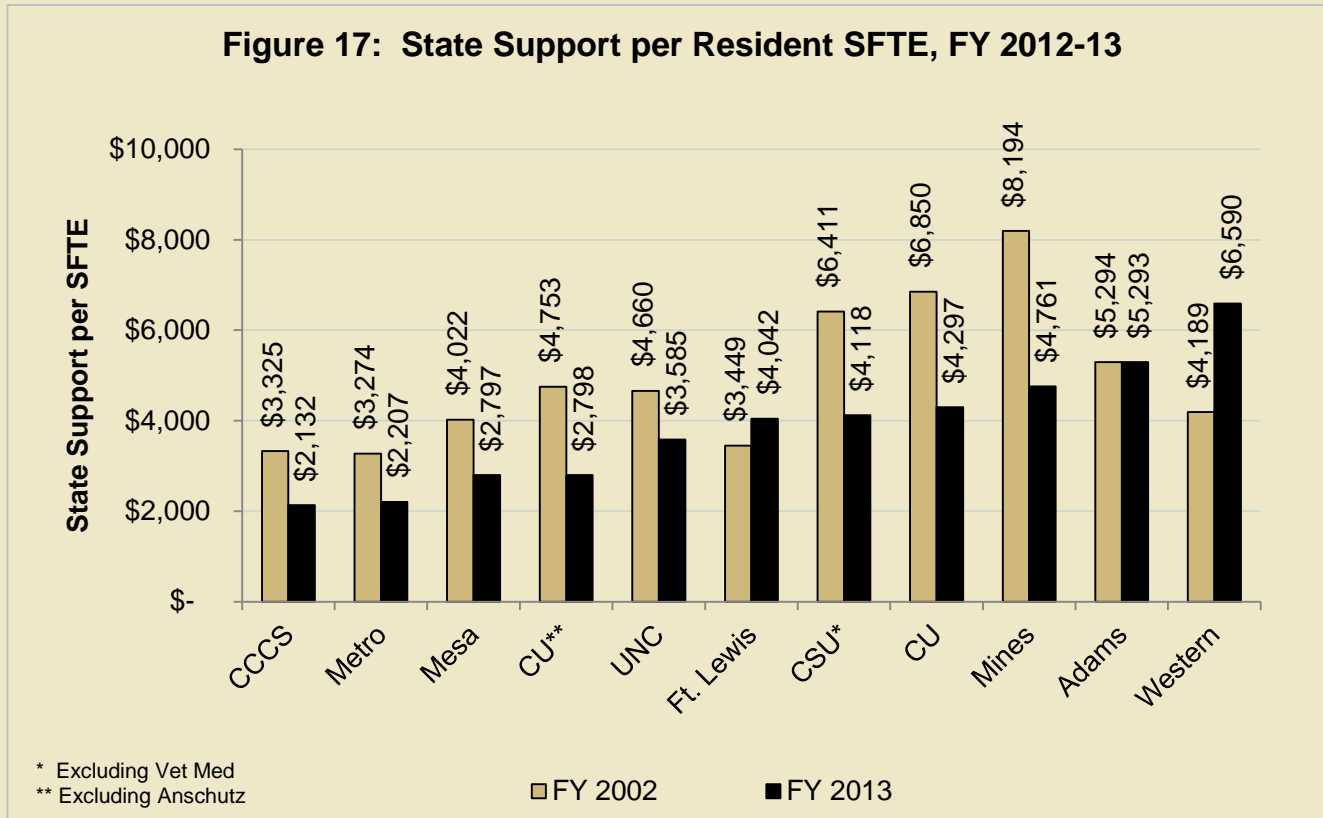
Colorado Public Higher Education Sources of Revenue

Figure 16: Sources of Revenue, FY 2011-12

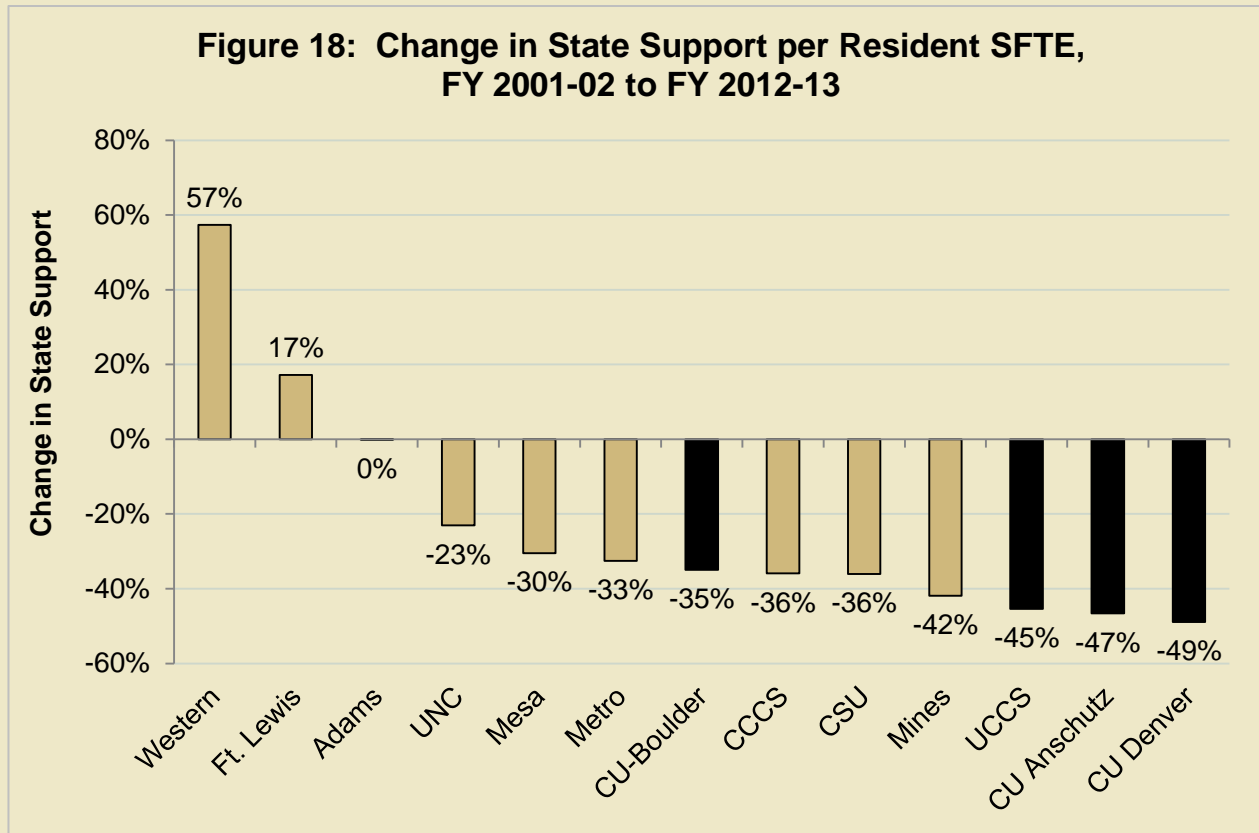


Colorado Public Higher Education State Support per Resident SFTE

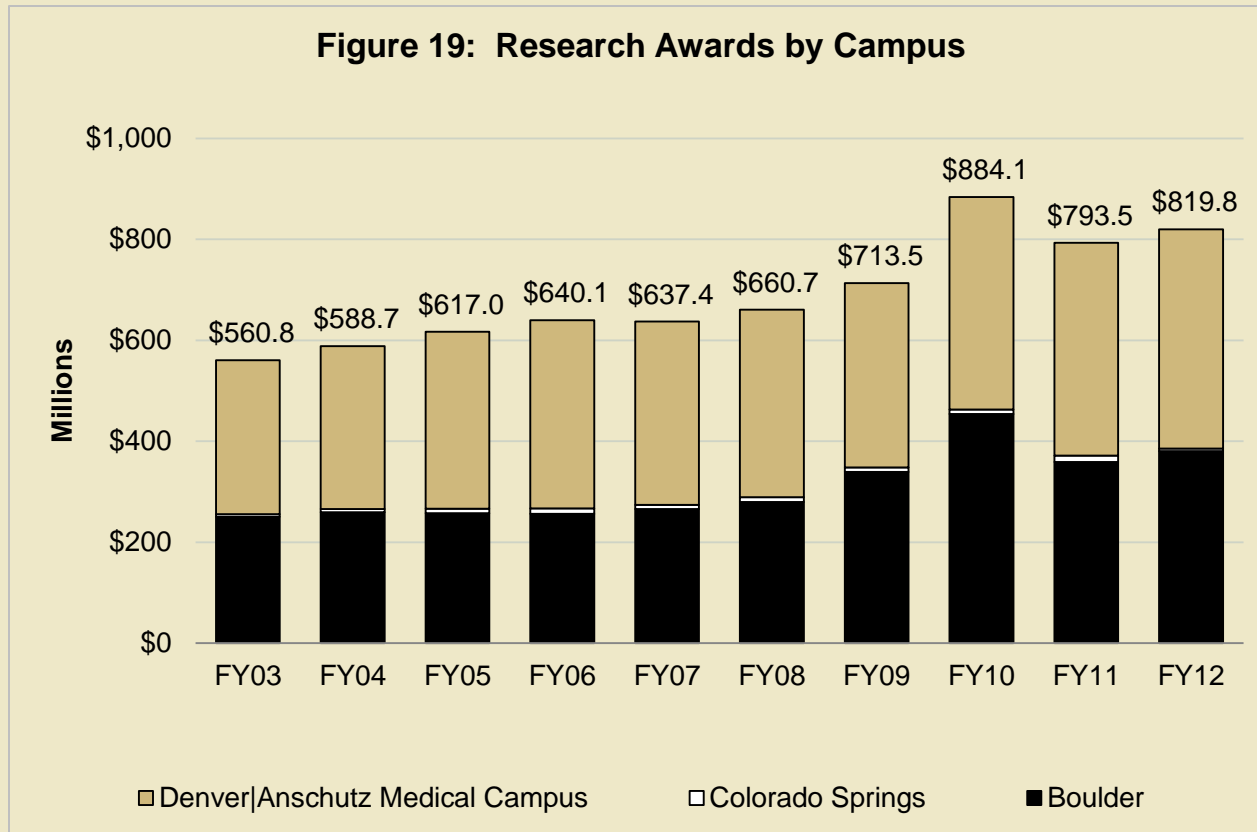
Figure 17: State Support per Resident SFTE, FY 2012-13



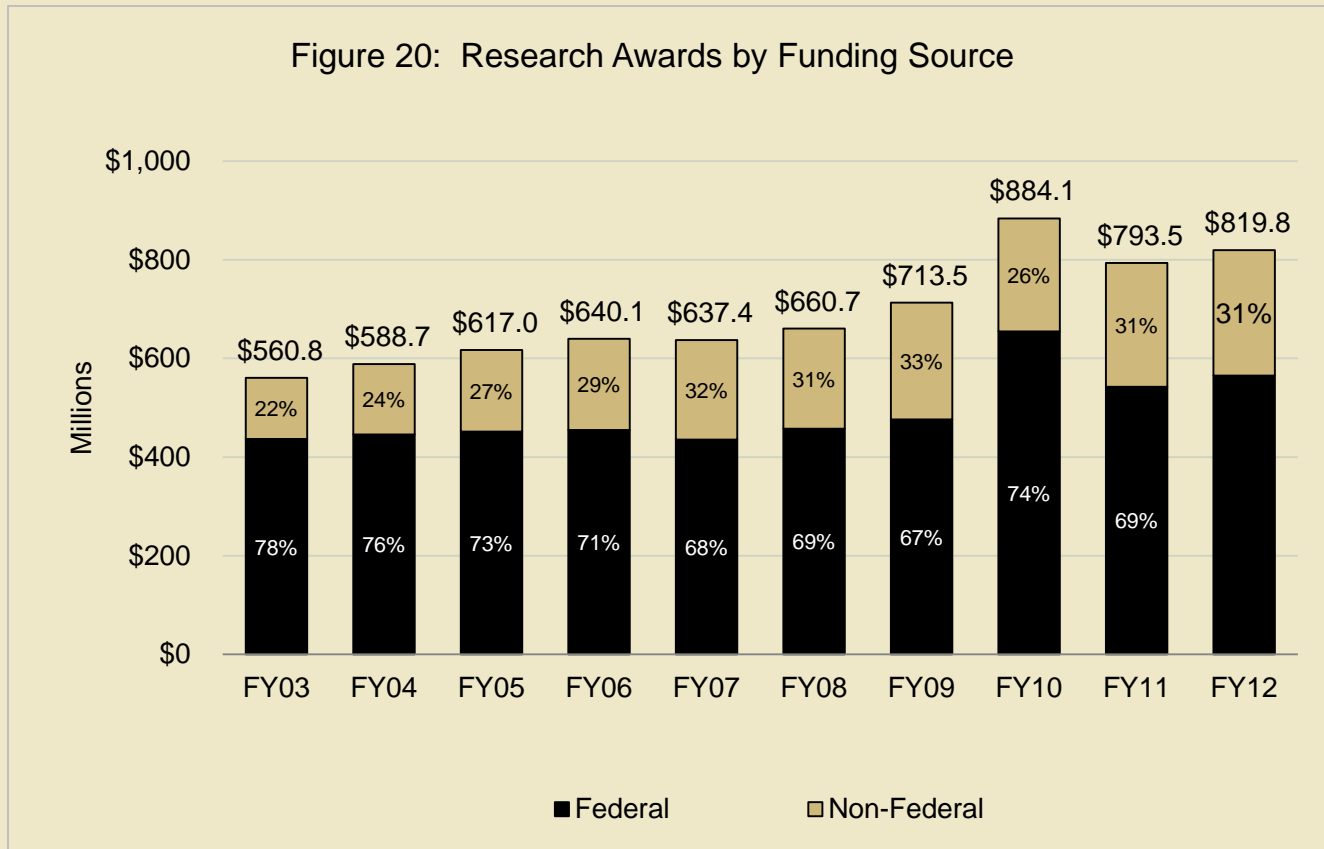
Colorado Public Higher Education Change in State Support per Resident SFTE



Sponsored Research Funding Research Awards, FY 2003 to FY 2012

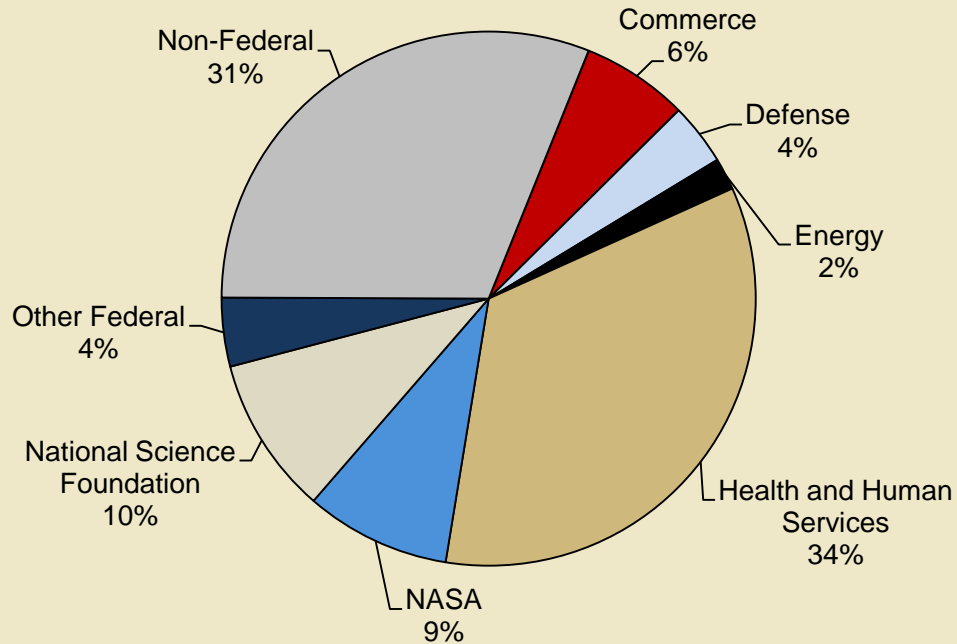


Sponsored Research Funding Research Awards by Funding Source



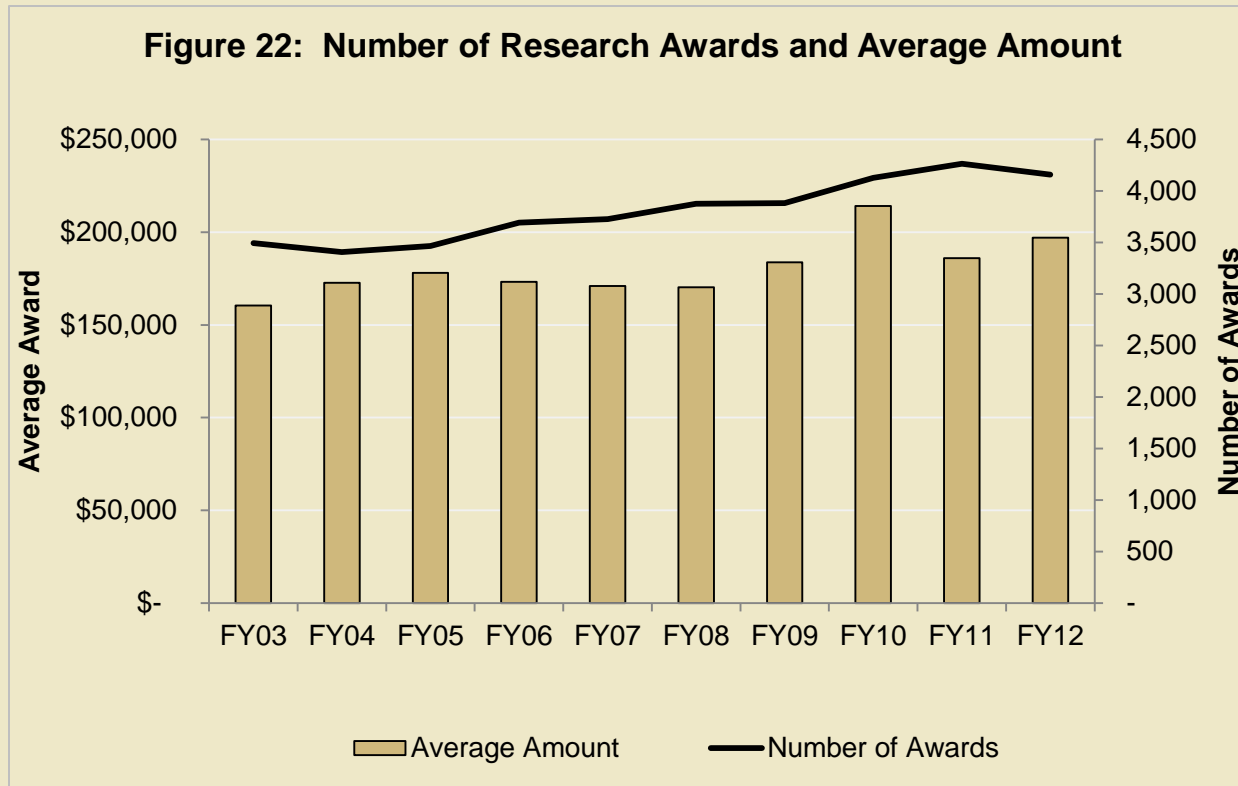
Sponsored Research Funding FY 2012 Awards by Funding Source

Figure 21: FY 2011-12 Research Awards by Funding Source



Sponsored Research Funding

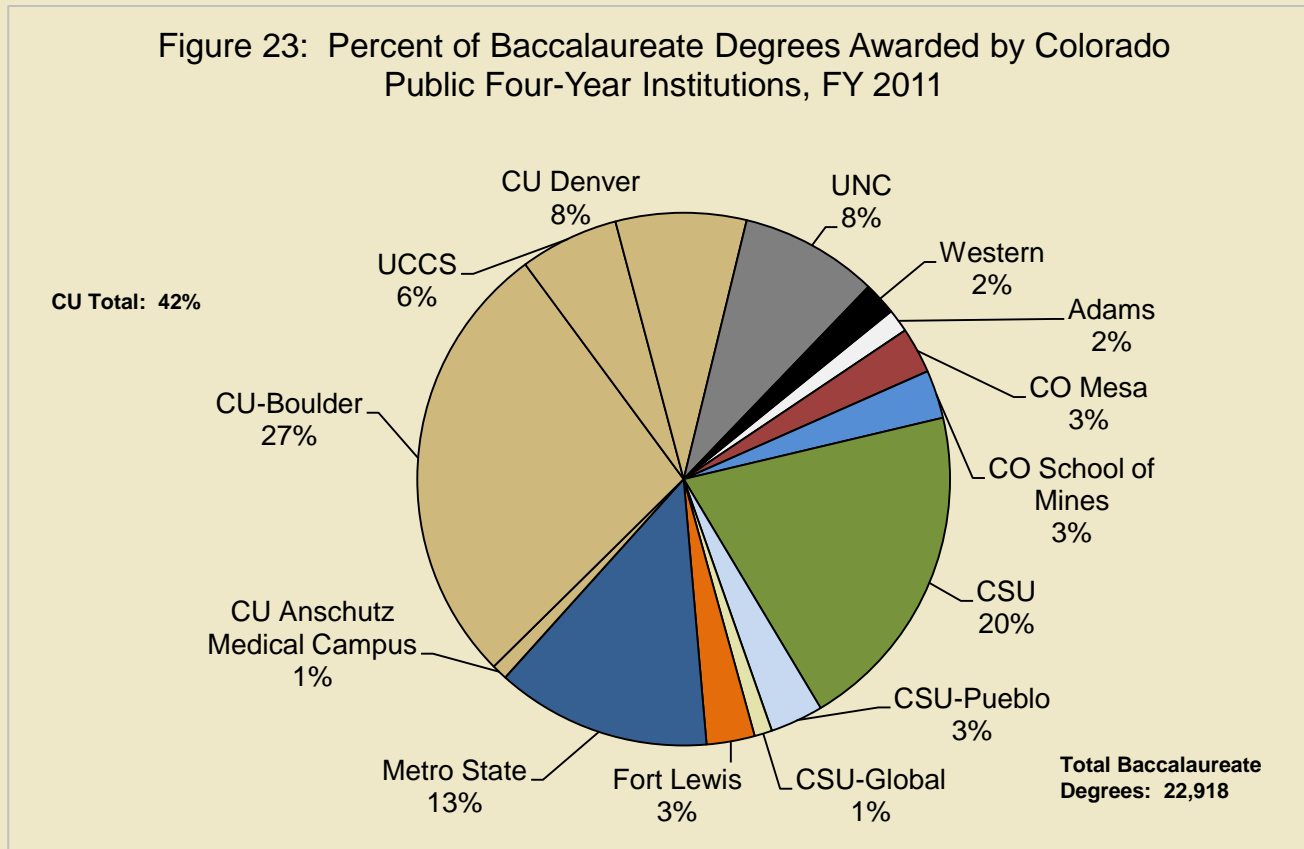
Number of Awards and Average Amount



Degrees Awarded

Baccalaureate Degrees Awarded, FY 2011

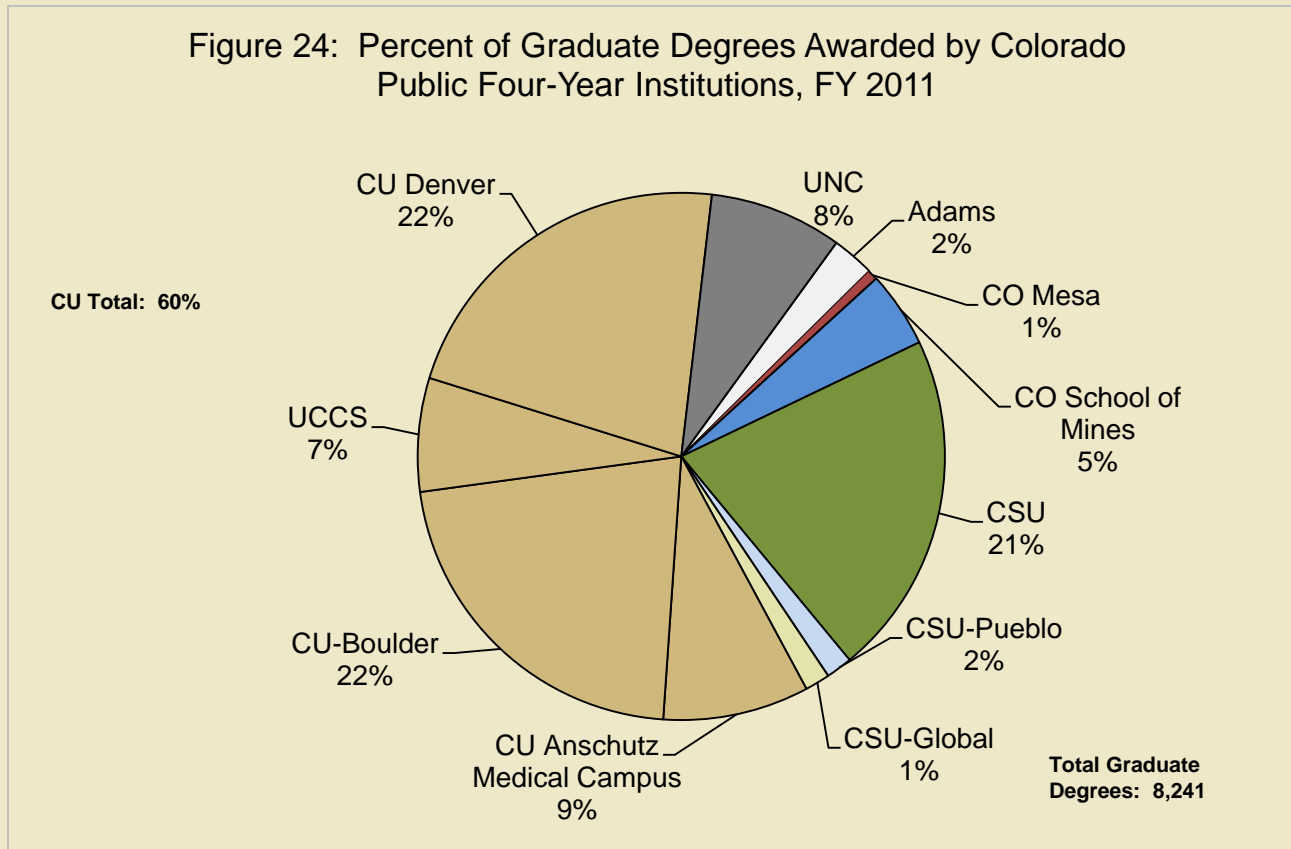
Figure 23: Percent of Baccalaureate Degrees Awarded by Colorado Public Four-Year Institutions, FY 2011



Degrees Awarded

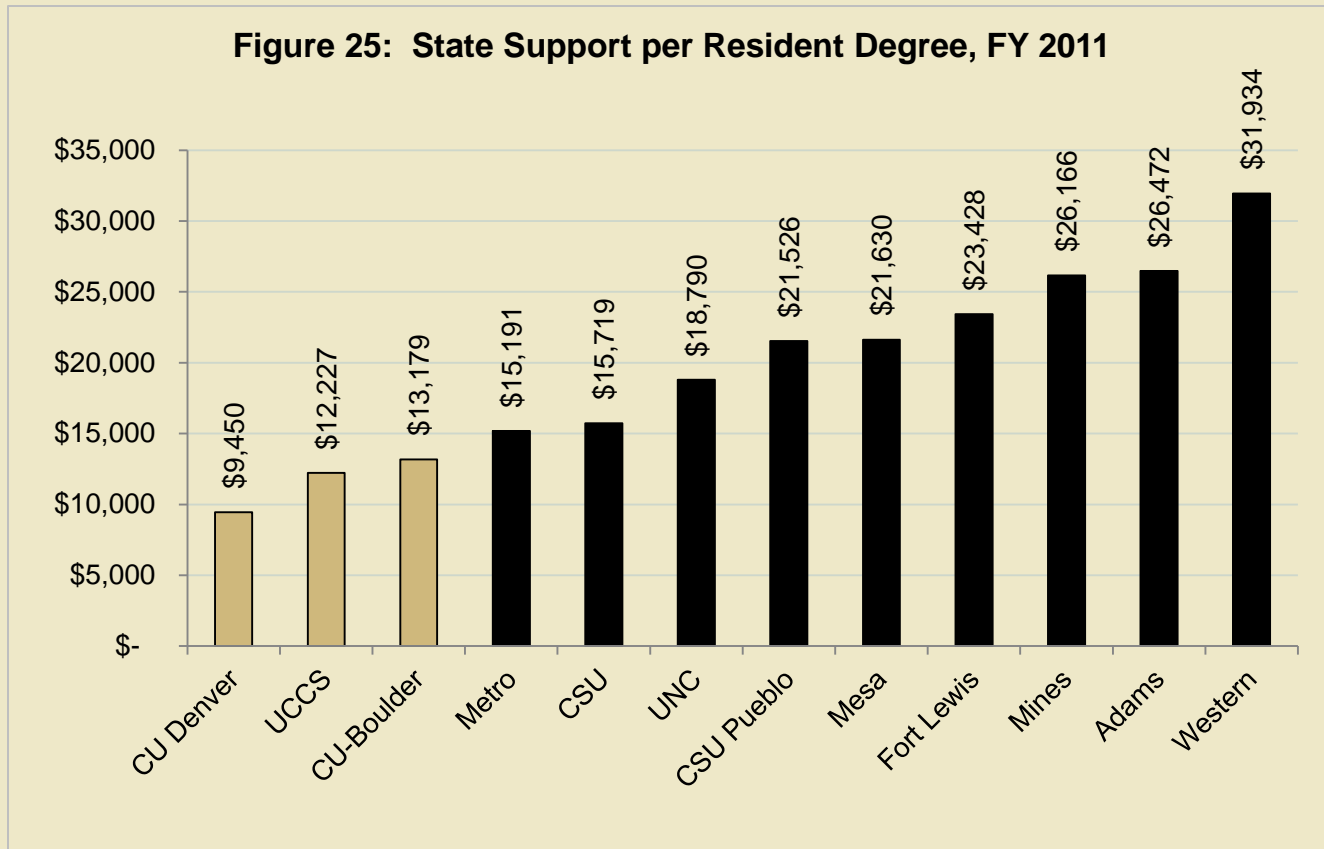
Graduate Degrees Awarded, FY 2011

Figure 24: Percent of Graduate Degrees Awarded by Colorado Public Four-Year Institutions, FY 2011



Degrees Awarded

State Support per Resident Degree, FY 2011



Online Education Degree and Course Offerings

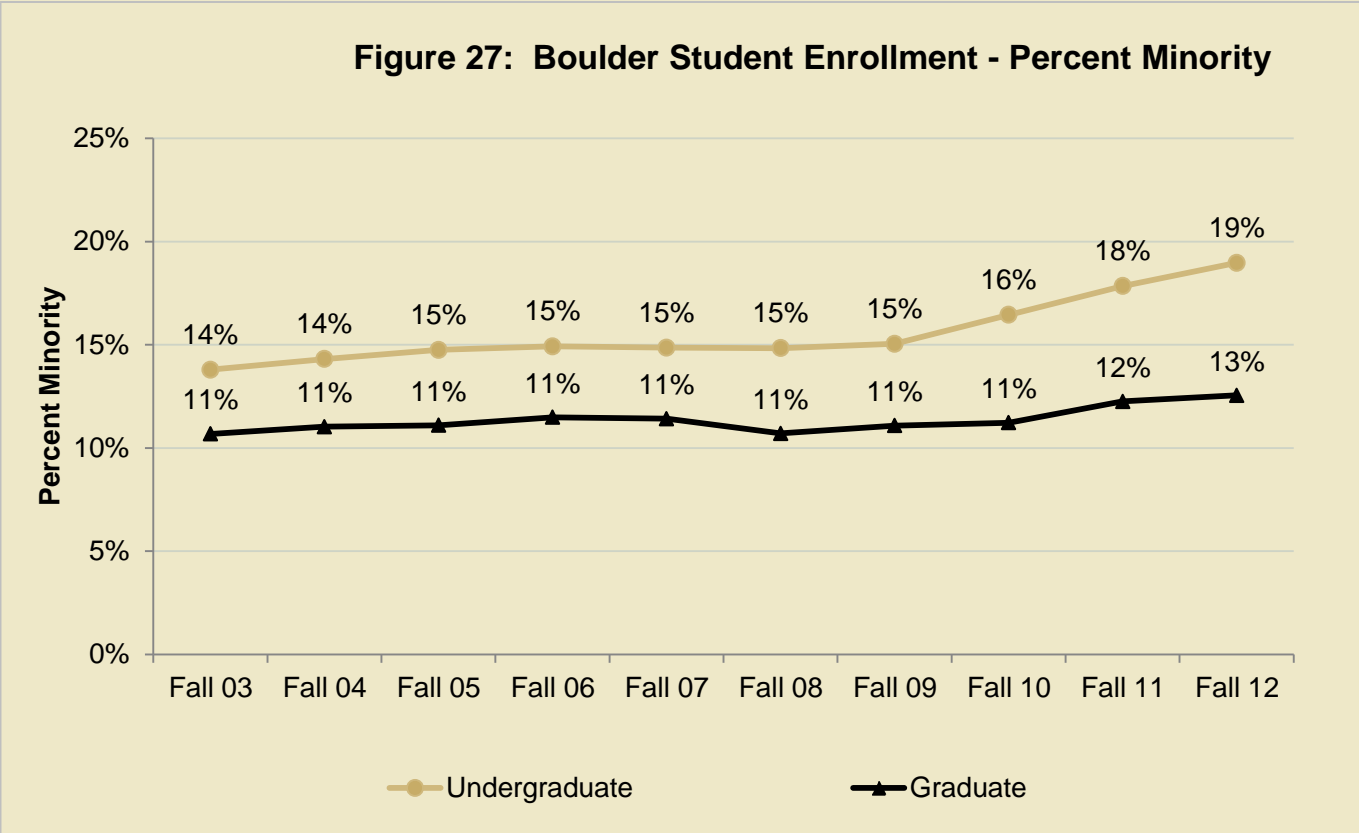
Figure 26: Online Education, 2011-12

	Boulder	Colorado Springs	Denver Anschutz	CU Total
Online Degree Offerings	7	17	16	40
# of Online Courses	324	318	384	1,026
# of Online Course Sections	598	691	955	2,244
Enrollments	8,902	4,997	18,470	32,369
Student Credit Hours	26,810	21,107	56,144	104,061
Headcount (unduplicated)	5,242	3,478	8,512	17,232
Headcount of Students Enrolled Exclusively Online (unduplicated) ¹	1,429	1,364	2,065	4,858

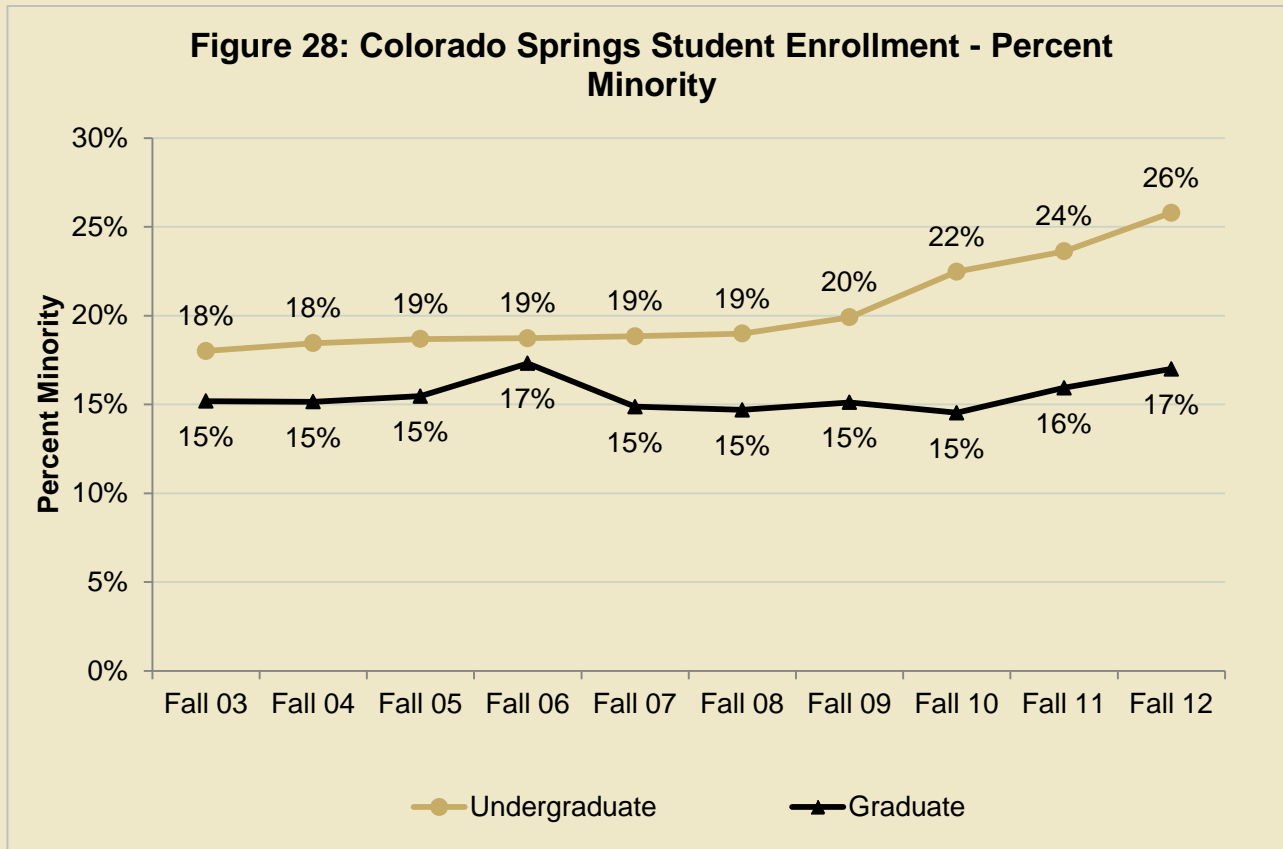
¹ A single student is counted only once in the year.
Includes extended studies courses. Does not include hybrid courses or sections.



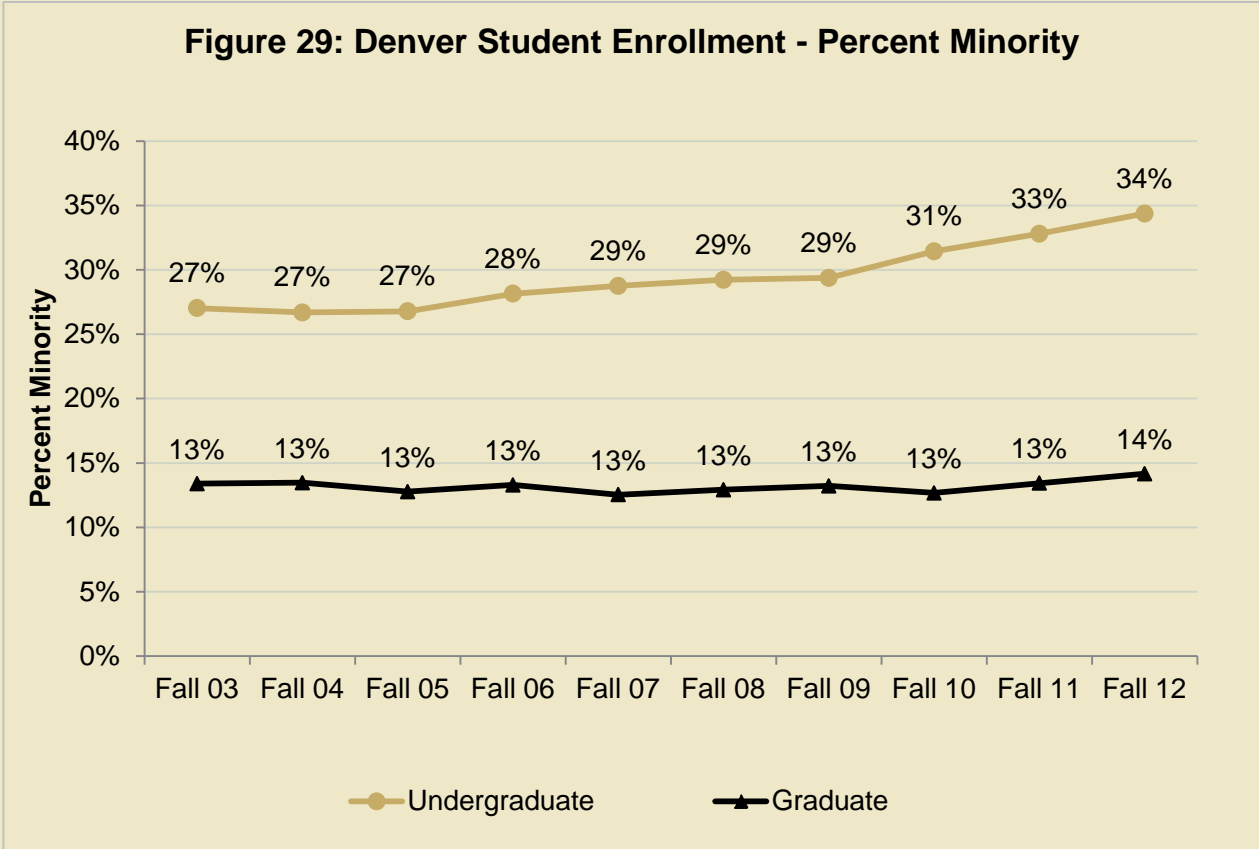
Student Diversity Boulder Campus



Student Diversity Colorado Springs Campus



Student Diversity Denver Campus



Student Diversity Anschutz Medical Campus

Figure 30: Anschutz Medical Campus Enrollment - Percent Minority

