

### University of Colorado

Boulder · Colorado Springs · Denver

## 2008 Answer Book







Vice President for Academic Affairs and Research Office of Institutional Research

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#### Who are CU's students?

#### University of Colorado Fall 2007 Census Date Enrollment

	Boulder		Colorado S	Springs	Denve	er	CU To	tal
Total	29,461		7,693		15,680		52,834	
Full-Time	26,577	90%	5,736	75%	9,953	63%	42,266	80%
Part-Time	2,884	10%	1,957	25%	5,727	37%	10,568	20%
Undergraduate	24,820	84%	6,234	81%	8,618	55%	39,672	75%
Graduate/First Professional	4,641	16%	1,459	19%	7,062	45%	13,162	25%
Resident	20,169	68%	7,293	95%	14,230	91%	41,692	79%
Non-Resident	9,292	32%	400	5%	1,450	9%	11,142	21%
Male	15,729	53%	3,198	42%	6,711	43%	25,638	49%
Female	13,732	47%	4,495	58%	8,969	57%	27,196	51%
African American	442	2%	277	4%	600	4%	1,319	2%
American Indian	241	1%	62	1%	130	1%	433	1%
Asian American	1,753	6%	362	5%	1,295	8%	3,410	6%
Latino	1,783	6%	690	9%	1,390	9%	3,863	7%
White & Unknown	24,119	82%	6,250	81%	11,673	74%	42,042	80%
International	1,123	4%	52	1%	592	4%	1,767	3%

University of Colorado Undergraduate/Graduate Headcount Enrollment by Race/Ethnicity, Fall 2007

	Underg	Undergraduate		Graduate/First Professional		Total	
Boulder*							
African American	371	2%	61	1%	432	1%	
Asian American	1,544	6%	183	4%	1,727	6%	
Latino	1,543	6%	217	5%	1,760	6%	
American Indian	186	1%	53	1%	239	1%	
Minority T otal	3,644	15%	514	11%	4,158	14%	
White & Unknown	20,464	84%	3,248	72%	23,712	82%	
International	365	1%	753	17%	1,118	4%	
TOTAL	24,473	100%	4,515	100%	28,988	100%	
Colorado Springs							
African American	226	4%	51	3%	277	4%	
Asian American	303	5%	59	4%	362	5%	
Latino	590	9%	100	7%	690	9%	
American Indian	55	1%	7	0%	62	1%	
Minority T otal	1,174	19%	217	15%	1,391	18%	
White & Unknown	5,032	81%	1,218	83%	6,250	81%	
International	28	0%	24	2%	52	1%	
TOTAL	6,234	100%	1,459	100%	7,693	100%	
Denver							
African American	414	5%	186	3%	600	4%	
Asian American	897	10%	398	6%	1,295	8%	
Latino	1,018	12%	372	5%	1,390	9%	
American Indian	84	1%	46	1%	130	1%	
Minority T otal	2,413	28%	1,002	14%	3,415	22%	
White & Unknown	6,023	70%	5,650	80%	11,673	74%	
International	182	2%	410	6%	592	4%	
TOTAL	8,618	100%	7,062	100%	15,680	100%	

<sup>\*</sup> Degree-seeking only

### What is the profile of new undergraduates?

University of Colorado Undergraduate Student Profile, Fall 2007 (new enrollees)

	First Time Freshmen						
Campus	High School GPA	High School Rank	Composite ACT	Average SAT	College GPA		
Boulder	3.6	75.7	25.6	1170	3.19		
Colorado Springs	3.3	65.9	22.9	1063	2.95		
Denver	3.3	67.5	22.1	1083	3.01		

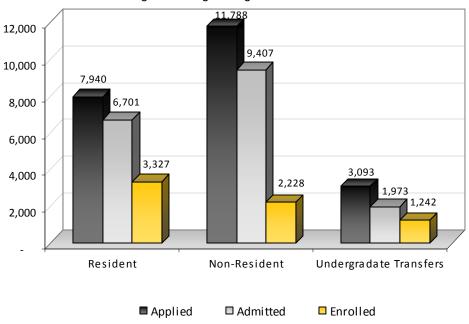
Source: SURDS Undergrad Apps File

# How many undergraduate students apply, are accepted, and enroll at each CU campus?

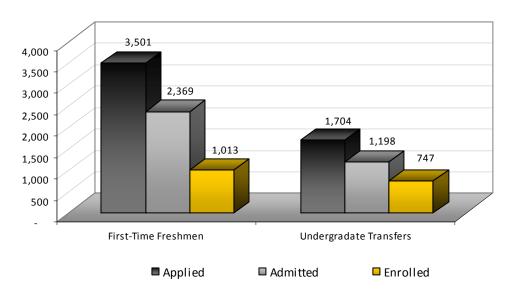
University of Colorado Applications, Admissions, and Enrollments, Fall 2007 Degree-seeking Undergraduates

	Applied	Admitted	Enrolled
Boulder			
First-Time Freshmen			
Resident	7,940	6,701	3,327
Non-Resident	11,788	9,407	2,228
Undergradate Transfers	3,093	1,973	1,242
Colorado Springs			
First-Time Freshmen	3,501	2,369	1,013
Undergradate Transfers	1,704	1,198	747
Denver (Downtown Campus)			
First-Time Freshmen	3,660	2,338	1,102
Undergradate Transfers	2,246	1,635	1,091

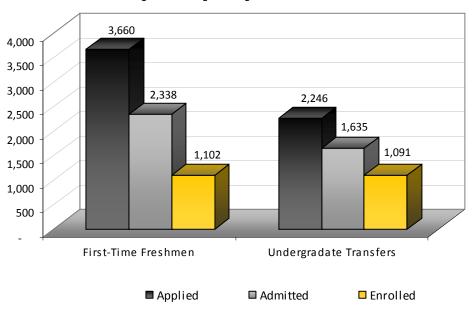
Boulder
Degree-seeking Undergraduates, Fall 2007



Colorado Springs Degree-seeking Undergraduates, Fall 2007



Denver (Downtown Campus)
Degree-seeking Undergraduates, Fall 2007



### Where do students transfer from?

University of Colorado Transfer Students, FY07

Transfer Institution	Boulde	r	Colorado S <sub>I</sub>	orings	Denve	r	Total	
CU System*	170	10%	105	9%	243	13%	518	11%
Boulder	74		63		157		294	
Colorado Springs	45		28		51		124	
Denver	51		14		35		100	
Colorado Two-Year Public Institutions	421	24%	475	40%	695	37%	1591	33%
Aims Community College	7		1		8		16	
Arapahoe Community College	39		10		117		166	
Colorado Mountain College	39		10		28		77	
Colorado Northwestern Community College	1		0		1		2	
Community College of Aurora	14		5		142		161	
Community College of Denver	12		3		155		170	
Front Range Community College	238		14		134		386	
Lamar Community College	0		8		2		10	
Morgan Community College	2		1		1		4	
Northeastern Junior College	4		2		1		7	
Otero Junior College	1		9		2		12	
Pikes Peak Community College	23		390		13		426	
Pueblo Community College	4		13		4		21	
Red Rocks Community College	33		6		85		124	
Trinidad State Junior College	4		3		2		9	
Colorado Four-Year Public Institutions, excluding CU	254	14%	167	14%	399	21%	820	17%
Adams State College	2		11		7		20	
Colorado School of Mines	20		8		13		41	
Colorado State University	57		43		90		190	
Colorado State University - Pueblo	9		18		13		40	
Fort Lewis College	20		13		26		59	
Mesa State College	11		11		20		42	
Metropolitan State College	76		9		160		245	
University of Northern Colorado	49		44		63		156	
Western State College	10		10		7		27	
Colorado Four-Year Private Institutions	39	2%	37	3%	57	3%	133	3%
Colorado Christian College	0		3		5		8	
Colorado College	4		3		3		10	
Colorado Technical College	0		17		7		24	
DeVry University - Denver	1		2		1		4	
Naropa University	8		0		1		9	
Regis University	3		5		13		21	
Rocky Mountain College of Art & Design	1		0		3		4	
University of Denver	17		2		24		43	
US Air Force Academy	5		5		0		10	
Out-of-State Institutions TOTAL	879	50%	394	33%	505	27%	1,778	37%
ALL TRANSFERS	1,763	100%	1,178	100%	1,899	100%	4,840	100%

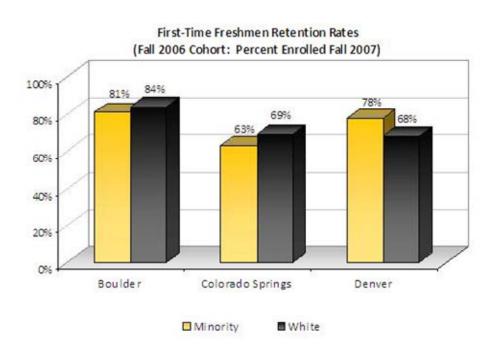
<sup>\*</sup> Students shown as transferring within the same campus transitioned from Continuing Education, Special, or Non-degree status to Degree-seeking status. Source: SURDS Undergraduate Applicant File

#### What is the retention rate for first-time freshmen at CU?

#### University of Colorado First-Year Student Retention Rates

(Fall 2006 Cohort: Percent Enrolled Fall 2007)

		Colorado	
	Boulder	Springs	Denver
Minority	81%	63%	78%
White	84%	69%	68%
Other & Unknown	82%	67%	78%
International	84%	100%	71%
TOTAL	83%	68%	72%



### How does student headcount compare to student FTE?

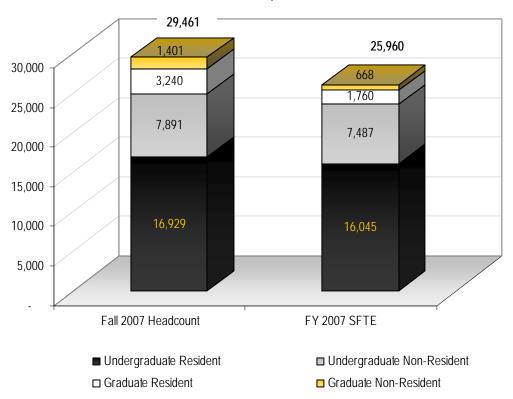
University of Colorado Headcount and Student FTE Comparisons, Fall 2007 and FY 2007

Campus	Fall 2007	FY 2007
	Headcount	SFTE
Boulder	29,461	25,960
Undergraduate Resident	16,929	16,045
Undergraduate Non-Resident	7,891	7,487
Graduate Resident	3,240	1,760
Graduate Non-Resident	1,401	668
Colorado Springs	7,693	6,139
Undergraduate Resident	5,950	5,153
Undergraduate Non-Resident	284	277
Graduate Resident	1,348	662
Graduate Non-Resident	111	47
Denver (Downtown Campus)	12,726	8,844
Undergraduate Resident	7,600	6,107
Undergraduate Non-Resident	588	383
Graduate Resident	4,039	2,099
Graduate Non-Resident	499	255

Source: Campus Institutional Research Offices

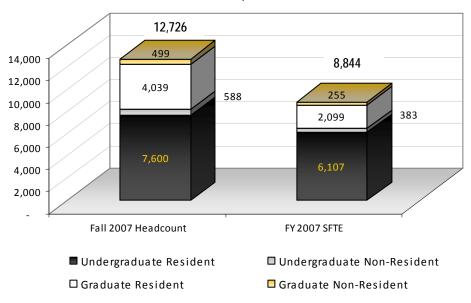
Student FTE (SFTE), or number of full-time equivalent students, is calculated by dividing total student credit hours by 30 (per the policy of the Colorado Commission on Higher Education).

Boulder Headcount and Student FTE Comparions, Fall 2007 and FY 2007



Colorado Springs Headcount and Student FTE Comparisons, Fall 2007 and FY 2007 7,693 111 6,139 8,000 284 1,348 47 277 662 6,000 4,000 2,000 Fall 2007 Headcount FY 2007 SFTE ■ Undergraduate Resident ■ Undergraduate Non-Resident □ Graduate Resident ■ Graduate Non-Resident

Denver (Downtown Campus)
Headcount and Student FTE Comparisons, Fall 2007 and FY 2007



### Where do CU's new undergraduates come from?

University of Colorado First-Time Undergradates and UndergradateTransfers: State of Origin, Fall 2007

Chata of Owinin	Number of	Chata of Oninin	Number of
State of Origin	Students	State of Origin	Students
Alabama	5	New Jersey	106
Alaska	19	New Mexico	46
Arizona	65	New York	106
Arkansas	8	North Carolina	32
California	600	North Dakota	10
Colorado	8,459	Ohio	58
Connecticut	84	Oklahoma	16
Delaware	6	Oregon	45
District of Columbia	16	Pennsylvania	73
Florida	75	Rhode Island	6
Georgia	51	South Carolina	6
Hawaii	33	South Dakota	15
Idaho	27	Tennessee	30
Illinois	213	Texas	182
Indiana	18	Utah	15
Iowa	24	Vermont	31
Kansas	23	Virgina	55
Kentucky	6	Washington	73
Louisiana	11	West Virginia	4
Maine	24	Wisconsin	43
Maryland	66	Wyoming	21
Massachusetts	108		
Michigan	39	U.S. Territories	
Minnesota	82	American Samoa	1
Mississippi	5	Guam	1
Missouri	40	Puerto Rico	2
Montana	13	Foreign Country	183
Nebraska	17	Unknown	10
Nevada	20		
New Hampshire	24		

Source: SURDS Undergraduate Applicant File

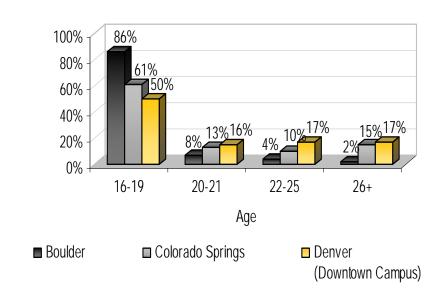
#### What is the age range of CU freshmen?

University of Colorado Age Distribution of Entering Undergraduates, Fall 2007

Age	Boulder		Colorado Springs		Denve (Downto Campu	wn
16-19	5,975	86%	1,155	61%	1267	50%
20-21	522	8%	248	13%	394	16%
22-25	277	4%	195	10%	427	17%
26+	171	2%	291	15%	429	17%

Source: SURDS Enrollment File

Age Distribution of Entering Undergraduates, Fall 2007



### How many degrees are awarded by CU?

University of Colorado Degrees Awarded FY07\*

			First		
Boulder	Bachelors	Masters	Professional	Doctorate	All
College of Arts and Sciences	3,736	314	-	187	4,237
Leeds School of Business	928	108	-	5	1,041
College of Engineering and Applied Science	523	328	-	92	943
College of Architecture and Planning	200	-	-	-	200
$School\ of\ Journalism\ and\ Mass\ Communication$	272	40	-	4	316
College of Music	69	33	-	17	119
School of Education	-	139	-	14	153
School of Law	-	-	162	-	162
TOTAL	5,728	962	162	319	7,171
			First		
Colorado Springs	<b>Bachelors</b>	Masters	Professional	Doctorate	All
College of Letters, Arts, and Sciences	662	58	-	-	720
College of Engineering and Applied Science	86	48	-	3	137
Beth-El College of Nursing and Health Sciences	141	31	-	-	172
College of Business and Administration#	227	128	-	-	355
College of Education	-	208	-	-	208
School of Public Affairs	-	24	-	-	24
TOTAL	1,116	497	-	3	1,616
			First		
Denver	<b>Bachelors</b>	Masters^	Professional	Doctorate	All
College of Architecture and Planning	-	160	-	4	164
College of Arts and Media	179	3	-	-	182
Business School	346	498	-	-	844
School of Education and Human Development	-	500	-	13	513
College of Engineering and Applied Science	105	108	-	3	216
College of Liberal Arts and Sciences	772	182	-	5	959
School of Public Affairs	-	124	-	9	133
School of Dental Medicine	20	-	59	-	79

TOTAL	1,652	1,738	421	95	3,906
			First		
All Campuses	Bachelors	Masters	Professional	Doctorate	All
TOTAL	8,496	3,197	583	417	12,693

School of Medicine

College of Nursing

School of Pharmacy

<sup>\*</sup> Duplicated degree counts, #Excludes Distance MBA, ^ Includes 42 Education Specialists degrees. Source: Campus Institutional Research Offices

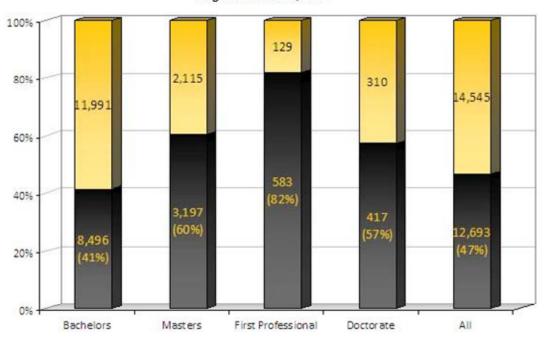
University of Colorado Degrees	Awarded by Gender and R	Race/Ethnicit	y, FY07							
	First									
Boulder*	Bachelors	Masters	Professional	Doctorate	All					
Female	2,631	444	91	129	3,295					
Male	2,712	518	71	185	3,486					
African American	77	8	7	1	93					
Asian American	333	33	18	10	394					
Latino	300	45	9	12	366					
American Indian	41	5	8	2	56					
Minority T otal	751	91	42	25	909					
White & Unknown	4,530	768	119	225	5,642					
International	62	103	1	64	230					
TOTAL	5,343	962	162	314	6,781					
			First							
Colorado Springs**	Bachelors	Masters	Professional	Doctorate	All					
Female	758	289	-	0	1,047					
Male	358	208	-	3	569					
African American	45	11	_	-	56					

<b>Bachelors</b>	Masters	Professional	Doctorate	All
758	289	-	0	1,047
358	208	-	3	569
4.5	4.4			F. (
45	11	-	-	56
43	22	-	1	66
85	37	-	-	122
13	3	-	-	16
186	73	-	-	259
926	414	-	2	1,342
4	10	-	-	14
1,116	497	-	3	1,616
	758 358 45 43 85 13 186 926	758 289 358 208 45 11 43 22 85 37 13 3 186 73 926 414 4 10	758 289 - 358 208 -  45 11 - 43 22 - 85 37 - 13 3 - 186 73 - 926 414 - 4 10 -	758       289       -       0         358       208       -       3         45       11       -       -         43       22       -       1         85       37       -       -         13       3       -       -         186       73       -       -         926       414       -       2         4       10       -       -

			First		
Denver**	<b>Bachelors</b>	Masters <sup>^</sup>	Professional	Doctorate	All
Female	1,014	1,071	264	58	2,407
Male	638	667	157	37	1,499
African American	62	36	18	2	118
Asian American	140	74	50	3	267
Latino	145	80	21	6	252
American Indian	17	5	1	-	23
Minority T otal	364	195	90	11	660
White & Unknown	1,259	1,432	329	70	3,090
International	29	111	2	14	156
TOTAL	1,652	1,738	421	95	3,906

<sup>\*</sup> Unduplicated degree counts, \*\* Duplicated degree counts, #Excludes Distance MBA, ^ Includes 42 Education Specialists degrees Source: Campus Institutional Research Offices

### University of Colorado and other Colorado Public Institutions Degrees Awarded, FY07



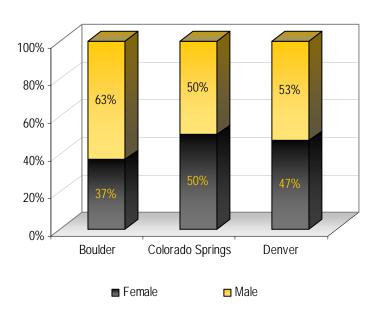
Other Colorado Public Institutions

### What is the faculty and staff profile?

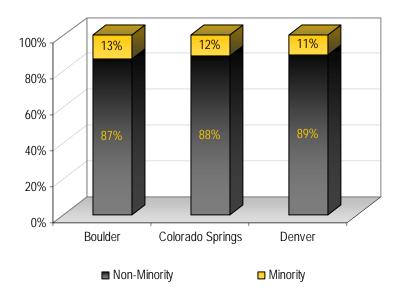
#### University of Colorado Regular Instructional Faculty, Fall 2007

	Boulder		Colorado S	Springs	Denve	er
Female	526	37%	163	50%	1,176	47%
Male	899	63%	161	50%	1,316	53%
Minority	189	13%	38	12%	273	11%
Total	1,425		324		2,492	

Regular Instructional Faculty by Gender, Fall 2007



Regular Instructional Faculty by Minority/Non-Minority Status, Fall 2007

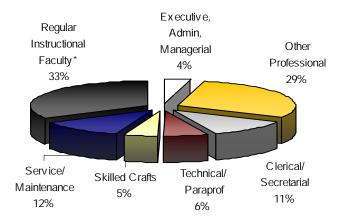


#### University of Colorado Regular Instructional Faculty and Full-Time Staff Headcount, Fall 2007

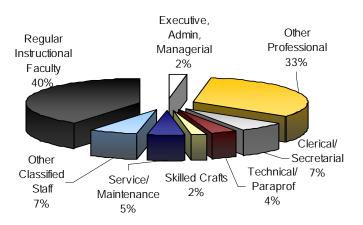
	Boulder			Color	Colorado Springs			Denver		
	Total	Minor	ity	Total	Minor	ity	Total	Mino	rity	
Executive, Administrative,										
Managerial	160	28	18%	19	5	26%	349	36	10%	
Other Professional	1,259	205	16%	263	40	15%	650	129	20%	
Clerical/Secretarial	490	62	13%	53	7	13%	254	90	35%	
Technical/Paraprofessional	260	53	20%	29	7	24%	392	149	38%	
Skilled Crafts	207	63	30%	17	3	18%	89	17	19%	
Service/Maintenance	516	365	71%	42	18	43%	107	47	44%	
Other Classified Staff	-	-	-	56	10	18%	-	-	-	
Regular Instructional Faculty*	1,425	189	13%	324	38	12%	2,492	273	11%	
Total	4,317	965	22%	803	128	16%	4,333	741	17%	

<sup>\*%</sup> minority is based on total non-international faculty Source: Campus Institutional Research Offices

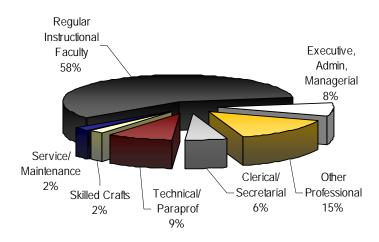
Boulder
Total Workforce by Job Category, Fall 2007



Colorado Springs Total Workforce by Job Category, Fall 2007



Denver
Total Workforce by Job Category, Fall 2007



#### What is CU's research activity?

University of Colorado Sponsored R&D Awards

FY 1997 - FY 2007\*

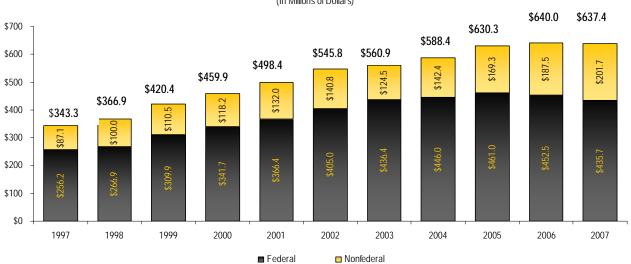
(reported in millions of dollars)

												% Change,
Campus	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	1997-2007
Boulder	\$174.2	\$181.7	\$204.3	\$214.2	\$219.0	\$229.0	\$250.4	\$259.7	\$257.6	\$256.4	\$266.1	52.7%
Colorado Springs	\$2.2	\$2.2	\$2.3	\$3.0	\$2.7	\$1.9	\$5.2	\$6.2	\$8.7	\$10.3	\$7.9	259.3%
Denver	\$166.9	\$183.0	\$213.8	\$242.7	\$276.7	\$314.9	\$305.3	\$322.5	\$364.0	\$373.3	\$363.4	117.7%
TOTAL	\$343.3	\$366.9	\$420.4	\$459.9	\$498.4	\$545.8	\$560.9	\$588.4	\$630.3	\$640.0	\$637.4	85.7%

												% Change,
Source	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	1997-2007
Federal	\$256.2	\$266.9	\$309.9	\$341.7	\$366.4	\$405.0	\$436.4	\$446.0	\$461.0	\$452.5	\$435.7	70.1%
Nonfederal	\$87.1	\$100.0	\$110.5	\$118.2	\$132.0	\$140.8	\$124.5	\$142.4	\$169.3	\$187.5	\$201.7	131.6%
TOTAL	\$343.3	\$366.9	\$420.4	\$459.9	\$498.4	\$545.8	\$560.9	\$588.4	\$630.3	\$640.0	\$637.4	85.7%
Number of Awards	2,869	2,957	3,071	3,085	3,308	3,360	3,495	3,416	3,528	3,695	3,728	29.9%
Average \$/Award	\$119,658	\$124,078	\$136,894	\$149,076	\$150,665	\$162,440	\$160,486	\$172,248	\$178,656	\$173,207	\$170,980	42.9%

Dollars have not been adjusted for inflation.\*
Prepared by: University of Colorado System Office of Institutional Research





 $<sup>\</sup>hbox{*Award totals have not been adjusted for inflation}.$ 

Prepared by: University of Colorado System Office of Institutional Research

#### National Science Foundation Research Expenditure Rankings Top 20 Public US Universities

R&D Expenditures at U.S. Public Institutions, FY 2006 (in thousands)

Total Research & Development	Expenditure:	S	Federal Research & Development Expenditures				
		FY06 Total			FY06 Federal		
Institution	Rank	Expenditures	Institution	Rank	Expenditures		
U. Wisconsin Madison	1	\$831,895	U. Washington	1	\$650,394		
U. California Los Angeles	2	\$811,493	U. Michigan all campuses	2	\$565,739		
U. Michigan all campuses	3	\$800,488	U. Wisconsin Madison	3	\$491,810		
U. California San Francisco	4	\$796,149	U. California Los Angeles	4	\$483,873		
U. Washington	5	\$778,148	U. California San Francisco	5	\$464,660		
U. California San Diego	6	\$754,766	U. California San Diego	6	\$463,807		
Ohio State U. all campuses	7	\$652,329	U. Colorado all campuses	7	\$448,350		
Pennsylvania State U. all campuses	8	\$644,182	U. Pittsburgh all campuses	8	\$422,316		
U. Minnesota all campuses	9	\$594,877	Pennsylvania State U. all campuses	9	\$367,215		
U. California Davis	10	\$573,002	U. North Carolina Chapel Hill	10	\$329,215		
U. Florida	11	\$565,491	U. Minnesota all campuses	11	\$326,170		
U. California Berkeley	12	\$546,035	Ohio State U. all campuses	12	\$315,914		
U. Arizona	13	\$535,847	U. Arizona	13	\$301,619		
U. Pittsburgh all campuses	14	\$530,162	U. Alabama Birmingham	14	\$292,962		
U. Colorado all campuses	15	\$512,794	U. T exas Austin	15	\$273,147		
Texas A&M U. all campuses	16	\$492,955	U. Illinois Urbana-Champaign	16	\$264,645		
U. Illinois Urbana-Champaign	17	\$476,198	U. California Berkeley	17	\$261,718		
U. T exas M. D. Anderson Cancer Center	18	\$457,696	Georgia Institute of Technology all campuses	18	\$257,751		
U. North Carolina Chapel Hill	19	\$443,790	U. Florida	19	\$248,322		
Georgia Institute of Technology all campuses	20	\$440,898	U. California Davis	20	\$248,190		

Prepared by: University of Colorado System Office of Institutional Research

#### What does it cost to attend CU?

University of Colorado Cost of Attendance for Full-Time Students, FY 2008

Resident	Undergraduate	Graduate	Mandatory Fees	Room & Board
Boulder (1)	\$8,088 (\$5,418) *	\$7,030	\$1,217 UG \$1,226 Grad	\$9,088 UG \$8,091 Grad
Colorado Springs (2)	\$7,860 (\$5,190) *	\$6,170	\$1,080	\$6,898 UG \$8,091 Grad
Downtown Denver Health Sciences (3)	\$7,724 (\$5,054) *	\$6,956	\$765	\$8,450
MD		\$23,373	\$170	\$8,091
DDS		\$18,676	\$170	\$8,091
Nursing	\$7,410	\$11,250	\$170	\$8,091
Pharmacy		\$15,018	\$170	\$8,091

<sup>\*</sup> FY08 resident undergraduate tuition rates include \$2,670 that is offset for eligible students by the College Opportunity Fund (COF), resulting for most students in the tuition given in parenthesis.

<sup>(3)</sup> Fees vary greatly by student level and program.

Non-Resident	Undergraduate	Graduate N	Mandatory Fees	Room & Board
Boulder (1)	\$23,580	\$21,944	\$1,089	\$8,300
Colorado Springs (2)	\$15,300	\$18,000	\$927	\$7,642
Downtown Denver	\$17,010	\$17,188	\$732	\$7,641
Health Sciences (3)				
MD		\$23,373	\$23,372	\$8,091
DDS		\$18,676	\$23,278	\$8,091
Nursing	\$23,340	\$29,370	\$170	\$8,091
Pharmacy		\$28,848	\$170	\$8,091

 $<sup>(1) \,</sup> Schools \, of \, Business, \, Engineering, \, Journalism, \, Music, \, Law, \, etc. \, have \, differential \, tuition \, costs.$ 

Source: Office of the Vice President for Budget and Finance

<sup>(1)</sup> Schools of Business, Engineering, Journalism, Music, Law, etc. have differential tuition costs.

<sup>(2)</sup> Plus course-specific fees depending on student major and level.

<sup>(2)</sup> Plus course-specific fees depending on student major and level.

<sup>(3)</sup> Fees vary greatly by student level and program.

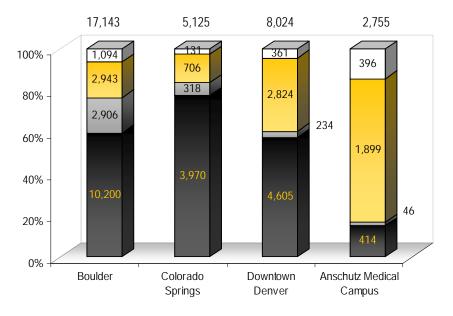
### What type of financial aid is available to CU students?

University of Colorado Student Financial Assistance, FY 2007

Total Enrolled Students	Boulder	Colorado	Downtown	Anschutz	CII System
Total Enrolled Students	Bouldel	Springs	Denver	<b>Medical Campus</b>	CU System
Unduplicated Headcount	36,241	8,950	25,409	3,937	74,537
Number of Students Receiving Financial Aid	17,143	5,125	8,024	2,755	33,047
Type of Student Receiving Financial Aid					
Resident Undergraduate	10,200	3,970	4,605	414	19,189
Non-Resident Undergraduate	2,906	318	234	46	3,504
Resident Graduate	2,943	706	2,824	1,899	8,372
Non-Resident Graduate	1,094	131	361	396	1,982
Amount of :					
Federal Assistance	\$136,608,545	\$32,689,537	\$68,855,207	\$53,462,943	\$291,616,232
State Assistance	\$7,670,250	\$3,345,335	\$4,553,567	\$1,354,078	\$16,923,230
Institutional Scholarship	\$59,645,768	\$4,727,009	\$4,825,355	\$4,742,052	\$73,940,184
Other Scholarship	\$5,646,475	\$1,183,531	\$1,990,823	\$812,639	\$9,633,468
Other Loans	\$14,710,086	\$3,326,548	\$3,151,593	\$2,872,611	\$24,060,838
Total All Sources	\$224,281,124	\$45,271,960	\$83,376,545	\$63,244,323	\$416,173,952

Source: Campus Financial Aid Offices

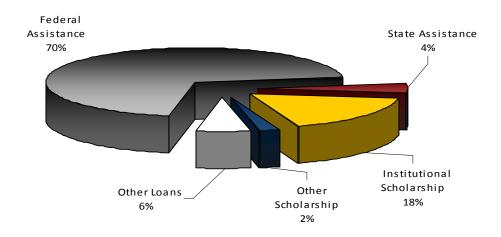
#### Number of Students Receiving Financial Aid, FY 2007 (Total Aid = \$416.2 million)



- Resident Undergraduate
- Resident Graduate

- Non-Resident Undergraduate
- □ Non-Resident Graduate

#### CU Total Financial Aid, FY 2007 (Total = \$416.2 million)



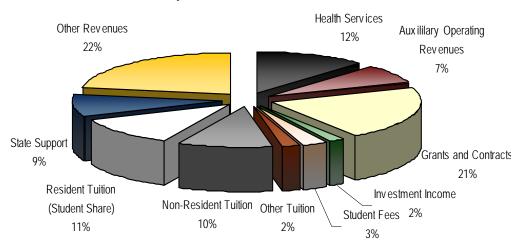
#### What is CU's budget?

University of Colorado FY 2008 Budget

\$2.2 Billion

FY 2008 Revenues		
Health Services	262,605,299	12%
Auxililary Operating Revenues	162,690,773	7%
Grants and Contracts	460,069,387	21%
Investment Income	35,016,612	2%
Student Fees	62,096,047	3%
Other Tuition	37,577,073	2%
Non-Resident Tuition	225,307,040	10%
Resident Tuition (Student Share)	249,047,993	11%
State Support	194,986,341	9%
State Tobacco Settlement	8,393,149	<1%
Other Revenues	489,450,736	22%
Total	2,187,240,450	100%

#### University of Colorado FY 2008 Revenues



FY 2008 Expenditures		
Auxiliary Operating Expenditures	151,767,043	7%
Scholarships and Fellowships	96,050,989	4%
Plant Operations	112,712,917	5%
Institutional Support	155,425,092	7%
Student Services	84,871,214	4%
Academic Support	122,076,843	6%
Public Service	80,456,801	4%
Research	395,421,667	18%
Instruction	618,594,236	28%
Transfers	118,547,475	5%
Health Services	250,596,394	11%
Other Expenditures	719,779	<1%
Total	2,187,240,450	100%

#### University of Colorado FY 2008 Expenditures

