

FOUR CAMPUSES UNITED
ALL FOUR: COLORADO

Campus Institutional Student Fee Plan Updates

Board of Regents Meeting

September 8, 2016



University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

Background

- CU Campus Institutional Student Fee Plans were last approved by the BOR in November 2012.
- Plans align with:
 - State Statute
 - CCHE Student Fee Policy
 - Board of Regent Fee Policy
 - Respond to preliminary CU Internal Audit Findings
- These proposed fee plans will be effective starting in FY 2016-17 and will be filed with the CCHE following BOR action in September 2016.



Campus Fee Plan Crosswalk

- Each campus has updated its institutional student fee plan.
- Crosswalk document (see separate attachment) identifies key difference between the plans including:
 - Technology Fees
 - Fund Balances
 - Inflationary Increases
 - Online only students
- Internal Audit provided campuses with comments on the fee plans and changes were incorporated by each campus.



Detailed Campus Guidance

- Institutional Student Fee Plans provide a general framework for each campus.
- Fee guidelines provide detail about processes, fees revenue management, and include permitted and prohibited uses of fee revenues.

