FY 2022-23 Total Current Funds Budget Consolidated – Sources of Revenue

- Non-Resident Tuition, $686.7M, 12.4%
- Resident Tuition Student Share, $541.7M, 9.8%
- Fees/Other Revenue, $318.4M, 5.8%
- Indirect Cost Reimbursement, $268.5M, 4.9%
- Private/other Gifts, Grants & Contracts, $479.7M, 8.7%
- Direct State Funding, $312.5M, 5.7%
- Federal/State/Local Grants & Contracts, $885.0M, 16.0%
- Auxiliary Operating, Sales & Services, $607.5M, 11.0%
- Health Services, $1.42B, 25.7%

Total Current Funds Budget = $5.52 Billion
FY 2022-23 Total Current Funds Budget
Consolidated – Expenditures

- **Instruction**, $1.36B, 24.6%
- **Research**, $965.9M, 17.5%
- **Scholarships & Fellowships**, $287.8M, 5.2%
- **Auxiliary Operating**, $255.0M, 4.6%
- **Plant Operations**, $191.6M, 3.5%
- **Public Service**, $170.8M, 3.1%
- **Student Services**, $161.0M, 2.9%
- **Institutional Support**, $260.1M, 4.7%
- **Academic Support**, $295.0M, 5.3%
- **Transfers**, $168.0M, 3.0%
- **Other**, $34.6M, 0.6%
- **Health Services**, $1.37B, 24.8%

Total Current Funds Expenditures and Transfers = $5.52 Billion

University of Colorado
Boulder | Colorado Springs | Denver | Anschutz Medical Campus

FOUR CAMPUSES UNITED
CU Budget Basics: Campus Breakdown

**BOULDER CAMPUS**
- Operating: $1.04B (48.5%)
- Restricted: $640.5M (29.9%)
- Auxiliary: $464.0M (21.7%)
- Total: $2.143M

**DENVER CAMPUS**
- Operating: $234.9M (67.3%)
- Restricted: $60.2M (17.2%)
- Auxiliary: $53.8M (15.4%)
- Total: $348.9M

**ANSCHEUTZ CAMPUS**
- Operating: $379.9M (63.3%)
- Restricted: $614.8M (22.7%)
- Auxiliary: $1,718M (14.0%)
- Total: $2,713M

**COLORADO SPRINGS CAMPUS**
- Operating: $171.5M (54.9%)
- Restricted: $54.6M (17.5%)
- Auxiliary: $86.1M (27.6%)
- Total: $312.2M
CU Boulder FY 2022-23 Total Current Funds Budget

Total Current Funds Budget = $2.14 Billion

- All Education & General Funds, $1.04 B, 48.5%
- Auxiliary Funds, $464.0M, 21.7%
- Restricted Funds, $640.5M, 29.9%
- Direct State Funding, $102.4M, 4.8%

University of Colorado
Boulder | Colorado Springs | Denver | Anschutz Medical Campus
CU Boulder FY 2022-23 Education & General Budget
Sources of Revenue

Total Education & General Budget = $1.04 Billion

- Non-Resident Tuition, $568.9M, 54.8%
- Resident Tuition, $274.2M, 26.4%
- Direct State Funding, $102.4M, 9.9%
- Fees/Other, $15.4M, 1.5%
- ICR, $77.7M, 7.5%
UCCS FY 2022-23 Total Current Funds Budget

Total Current Funds Budget = $312.2 Million

- Auxiliary Funds, $86.1M, 27.6%
- Direct State Funding, $43.5M, 13.9%
- Restricted Funds, $54.6M, 17.5%
- All Education & General Funds, $171.5M, 54.9%

University of Colorado
FOUR CAMPUSES UNITED
UCCS FY 2022-23 Education & General Budget
Sources of Revenue

Total Education & General Budget = $171.5 Million

- Resident Tuition, $88.8M, 51.7%
- Non-Resident Tuition, $31.1M, 18.1%
- Direct State Funding, $43.5M, 25.3%
- ICR, $1.1M, 0.7%
- Fees/Other, $7.1M, 4.1%
CU Denver FY 2022-23 Total Current Funds Budget

Total Current Funds Budget = $348.9 Million

- **All Education & General Funds, $234.9M (67.3%)**
- **Auxiliary Funds, $53.8M (15.4%)**
- **Direct State Funding, $51.2M (14.6%)**
- **Restricted Funds, $60.2M (17.2%)**
Total Education & General Budget = $234.9 Million
Total Current Funds Budget = $2.71 Billion

- Health Services Revenue, $1.36B, 50.2%
- Restricted Funds, $614.8M, 21.7%
- Total Auxiliary Funds, $1.72B, 63.3%
- All Education & General Funds $379.9M, 14.0%
- Auxiliary Funds, $355.2M, 13.1%
- Direct State Funding $115.6, 4.3%
CU Anschutz Medical Campus FY 2022-23
Education & General Budget Sources of Revenue

Total Education & General Budget = $379.9 Million

*Direct State Funding includes $22.0M from the Tobacco MSA and Marijuana Tax cash funds for specific purposes.
State Funding per Full-Time Resident Student

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<tbody>
<tr>
<td>Mines</td>
<td>$14,151</td>
<td>$11,541</td>
<td>$7,170</td>
<td>$6,388</td>
<td>$8,130</td>
<td>$6,724</td>
<td>$6,559</td>
<td>$5,798</td>
<td>$5,659</td>
<td>$5,715</td>
<td>$6,196</td>
<td>$7,583</td>
<td>$9,079</td>
<td>$9,888</td>
<td>$12,357</td>
<td>$10,136</td>
<td>$7,441</td>
<td>$6,043</td>
<td>$12,242</td>
<td>$102.6%</td>
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<tr>
<td>CU System</td>
<td>$7,170</td>
<td>$6,388</td>
<td>$6,724</td>
<td>$5,798</td>
<td>$5,659</td>
<td>$5,715</td>
<td>$6,196</td>
<td>$7,583</td>
<td>$9,079</td>
<td>$9,888</td>
<td>$12,357</td>
<td>$10,136</td>
<td>$7,441</td>
<td>$6,043</td>
<td>$12,242</td>
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<td>$102.6%</td>
<td>$12,242</td>
<td>$102.6%</td>
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<tr>
<td>State Average</td>
<td>$8,130</td>
<td>$6,724</td>
<td>$6,559</td>
<td>$5,798</td>
<td>$5,659</td>
<td>$5,715</td>
<td>$6,196</td>
<td>$7,583</td>
<td>$9,079</td>
<td>$9,888</td>
<td>$12,357</td>
<td>$10,136</td>
<td>$7,441</td>
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<td>$12,242</td>
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<td>$102.6%</td>
<td>$12,242</td>
<td>$102.6%</td>
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<td>CSU System</td>
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<td>$9,834</td>
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<td>$6,559</td>
<td>$5,798</td>
<td>$5,659</td>
<td>$5,715</td>
<td>$7,583</td>
<td>$9,079</td>
<td>$9,888</td>
<td>$12,357</td>
<td>$10,136</td>
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<td>$12,242</td>
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<td>$5,715</td>
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<td>$102.6%</td>
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<td>$5,715</td>
<td>$7,583</td>
<td>$9,079</td>
<td>$9,888</td>
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<td>$5,715</td>
<td>$7,583</td>
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<td>$9,888</td>
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<td>$7,441</td>
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<td>$102.6%</td>
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<td>$102.6%</td>
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<td>$102.6%</td>
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<td>$12,242</td>
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<td>$102.6%</td>
<td>$12,242</td>
<td>$102.6%</td>
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</tr>
</tbody>
</table>

- FY 2022 State Funding from state appropriations report and FY 2001 from Legislative Council Appropriations for specified fiscal year
- SFTE data from CDHE
- Amounts adjusted to 2020 CPI dollars

Source: Colorado State Appropriations Report, Legislative Council, CDHE SFTE. Data compiled by CU System Budget & Finance
In FY 2022, state funding to CU is $279 million (including tobacco settlement and marijuana research funds plus federal CARES Act funding).

Adjusted for inflation and enrollment, the university needs $165 million to maintain the purchasing power it had in FY 2001.

For illustrative purposes, FY2021 state funding includes all Federal Cares Act CRF.

Note: Data is based on Budget Data Books and CDHE FTE. CPI from BLS.
The balance between state support and tuition revenue has changed markedly since the 1970s. State support was once more than three times tuition revenue. State support is now less than half of resident tuition revenue.

For illustrative purposes, FY2021 state support includes all Federal Cares Act CRF. Without these funds, state support drops to 19%.

Note: Percentages based on nominal (unadjusted) dollar amounts. Data 1993 to present based on Budget Data Books; Prior to 1993 based on State Appropriations Reports and CU Regents meeting minutes.
## Statewide Tuition and Fee Increases FY 22 and FY 23

<table>
<thead>
<tr>
<th>Institution</th>
<th>Current Year FY 2021-22</th>
<th>FY 2022-23</th>
<th>$ Increase</th>
<th>% Increase</th>
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</thead>
<tbody>
<tr>
<td><strong>Adams State University</strong></td>
<td>$9,680</td>
<td>$9,776</td>
<td>$96</td>
<td>1.0%</td>
</tr>
<tr>
<td><strong>Colorado Community College System (CCD)</strong></td>
<td>$5,804</td>
<td>$5,936</td>
<td>$133</td>
<td>2.3%</td>
</tr>
<tr>
<td><strong>Colorado Community College System (MCC)</strong></td>
<td>$4,773</td>
<td>$4,868</td>
<td>$95</td>
<td>2.0%</td>
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<tr>
<td><strong>Colorado Mesa University</strong></td>
<td>$9,644</td>
<td>$9,962</td>
<td>$319</td>
<td>3.0%</td>
</tr>
<tr>
<td><strong>Colorado School of Mines</strong></td>
<td>$19,538</td>
<td>$20,040</td>
<td>$502</td>
<td>2.6%</td>
</tr>
<tr>
<td><strong>Colorado State University</strong></td>
<td>$12,331</td>
<td>$12,604</td>
<td>$273</td>
<td>2.2%</td>
</tr>
<tr>
<td><strong>Colorado State University Pueblo</strong></td>
<td>$10,640</td>
<td>$10,878</td>
<td>$237</td>
<td>2.2%</td>
</tr>
<tr>
<td><strong>Fort Lewis College</strong></td>
<td>$9,005</td>
<td>$9,216</td>
<td>$212</td>
<td>2.4%</td>
</tr>
<tr>
<td><strong>Metropolitan State University of Denver</strong></td>
<td>$10,021</td>
<td>$10,261</td>
<td>$240</td>
<td>2.4%</td>
</tr>
<tr>
<td><strong>University of Colorado Boulder</strong></td>
<td>$12,806</td>
<td>$13,106</td>
<td>$300</td>
<td>2.3% or -1.6%</td>
</tr>
<tr>
<td><strong>University of Colorado Colorado Springs</strong></td>
<td>$10,760</td>
<td>$11,029</td>
<td>$269</td>
<td>2.5%</td>
</tr>
<tr>
<td><strong>University of Colorado Denver</strong></td>
<td>$11,580</td>
<td>$11,800</td>
<td>$220</td>
<td>1.9%</td>
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<tr>
<td><strong>University of Northern Colorado</strong></td>
<td>$10,668</td>
<td>$10,905</td>
<td>$239</td>
<td>2.2%</td>
</tr>
<tr>
<td><strong>Western State Colorado University</strong></td>
<td>$10,646</td>
<td>$10,813</td>
<td>$150</td>
<td>1.4%</td>
</tr>
</tbody>
</table>

**CU Boulder 4 Year Guarantee for incoming FY 2022-23 Freshman & Transfer cohort only, includes elimination of capital fee -$200 in 2022-23. Continuing students experience at least -1.6% decrease in combined tuition and mandatory fees.**
Tuition + Fee Increases Compared to Inflation
Resident Undergraduate Base Rates (includes mandatory fees)

- CU Boulder
- UCCS
- CU Denver
- CU Boulder (CPI Adjusted)
- UCCS (CPI Adjusted)
- CU Denver (CPI Adjusted)

**Source:** CU System Budget & Finance

* CU Boulder rates apply to incoming students and are guaranteed for four years.
State Support + Tuition Comparison | CU Boulder

*May include some medical school funding.

Note: State appropriations and student FTE are from the CU Boulder Office of Data Analytics, via the Association of American Universities. Chart updated Feb 2022.
State Support + Tuition Comparison | UCCS

Note: FY20 state appropriations and student FTE are the most recent IPEDS data available for peers. UCCS FY20 state appropriation is from budget data book (actual) and FY20 student FTE is from IPEDS. Tuition & Fees direct from campus websites. Chart updated Feb 2022.
Note: FY2020 state appropriations and student FTE are the most recent IPEDS data available for peers. CU Denver FY19 state appropriation is from budget data book (actual) and FY19 student FTE is from CDHE student FTE data submission. Tuition & Fees direct from campus websites. Chart updated April 2022.
CU’s Changing Student Population
Since Fall 2011

- **+82% Students of Color**
  - 11,724 to 21,318
  - Fall 2011 to Fall 2021

- **+87% URM**
  - 7,717 to 14,469
  - Fall 2011 to Fall 2021

- **+7% Pell Recipients**
  - 11,356 to 12,161
  - FY 2011 to FY 2021

- **+2% White**
  - 40,396 to 41,112
  - Fall 2011 to Fall 2021

Students of Color include American Indian, Asian American, Black, Hispanic, Pacific Islander, & 2 or more ethnicities.
URM (Under-Represented Minority), for these data, includes American Indian, Black, Hispanic, Pacific Islander.

Source: Census Enrollment; Includes undergraduate and graduate level, both degree and non-degree seeking; Pell Recipients from CU Financial Aid.
Online Resources

Budget & Finance
cu.edu/budget

CU Data Made Simple
cu.edu/cu-data

Strategic Plan
cu.edu/strategic-plan

Affordability
cu.edu/affordability