

Faculty Budget & Finance Committee Meeting

April 16th, 2026, 11:00 a.m. – 1:00 p.m.

Zoom Video Conference: <https://cusystem.zoom.us/j/97339631919>

MINUTES

Attending: Rhonda Glazier (Chair, UCCS), Kelly McCusker (UCD), Gordon Stringer (UCCS), Glen Krutz (UCB), Erin Hauger (UCD), Kay Weaver (UCB)

1. Chair's Update & Elections

- March meeting minutes were approved.
- Vacancies remain for one UCCS and one CU Boulder representative.
- Rhonda Glazier stepped down as Chair but will remain on the committee as a UCCS representative.
- The committee selected the following officers for 2026–27:
 - Chair: Erin Hauger
 - Vice Chair: Kelly McCusker
 - Secretary: Glen Krutz
- New term begins July 1st
- Members were asked to send suggested topics for next year.

2. Campus Updates

- UCCS: Members discussed the campus's significant budget deficit and ongoing cost-reduction measures, including restrictions on hiring, elimination of vacant positions, staffing concerns, and possible future program reductions. A previously proposed salary reduction was removed from consideration.
- CU Boulder: Budget pressures remain concentrated in research funding, graduate assistantships, and staffing. One-time funds are helping mitigate some impacts, and student retention has improved.
- CU Denver: The campus expects to be relatively stable for the next fiscal year. Discussion focused on graduate student support, technology/software purchasing and faculty input, faculty staffing, and the ongoing CFO search.
- Anschutz: No campus update was provided.

3. CU System Budget Update

- CFO Chad Marturano was unable to attend due to the Board of Regents meeting, so the planned System budget presentation did not occur.



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- The Board of Regents was scheduled to consider tuition, fees, and compensation; the overall CU budget would be considered in June. The Chair will share the System budget presentation with the committee when available.

4. Continued/New Business

- Members discussed strengthening the committee's role in communicating campus budget concerns to System leadership and being positioned to provide advice or recommendations when appropriate.
- The committee will reconvene in Fall 2026.

5. Adjournment

Next meeting is scheduled: Thursday, September 17th @ 11 a.m. (Zoom)