



MEMORANDUM

TO: Board of Regents

FROM: Associate Vice President Kathleen Bollard

DATE: April 18, 2011

Issue: New Program Enrollments

Brief: The charts below provide projected and actual enrollment and graduation figures for new degree programs approved by the board since 2005.

Background: In the past, the CCHE had tracked information on new program enrollments, comparing them to the projections institutions had submitted in their degree proposals. The Commission had, however, discontinued that practice in recent years, and the revisions to Title 23 in 2008 formally eliminated that responsibility. On November 4, 2009, the Chancellors and Provosts met with President Benson and system staff to discuss academic issues, including those related to new degree proposals. It was agreed that campuses would provide an annual report on new program enrollments to the board as a follow-up accountability measure. This is the second of those reports.

Issues for Consideration:

- Since the revenue projections included in Table 3 in program proposals are usually dependent on enrollment, an annual enrollment update should demonstrate whether a program is meeting its revenue goals. However, grant funding also can play a significant role in program success. If the board would like to receive that information, the Academic Affairs Office will work with the provosts and senior research officers to develop a means of reporting grant revenue for new programs, where relevant.
- Almost all programs have met, or nearly met, enrollment projections, and some have far exceeded the projections not only for 2010, but also for full implementation. Since first-year enrollment is in many cases dependent on issues such as approval timing and marketing, programs approved in 2010 may not always meet first-year projections; however, historical records show that programs will usually catch up in the second year.
- In new degree proposals, campuses project enrollment figures over five years, but programs may not begin in the same calendar year in which they are approved. For the purposes of this document, projections apply beginning with the fall semester of the calendar year following approval. The only program that began later was the DrPH at AMC, which delayed implementation by 6 months. This still falls within CCHE guidelines, which allow two years following approval for program implementation.

University of Colorado New Programs 2005-2010/11

Source: Projections are from the original degree proposals submitted to the Board of Regents. Actual enrollment and degrees awarded are from the Campus Offices of Institutional Research.

Actual Enrollment F '10: Fall census headcounts of declared majors.

Actual Graduation ('09-'10): Degrees awarded per major during FY 2010.

Projections apply beginning with the fall semester of the calendar year following approval.

University of Colorado at Boulder (8)

Year Approved	Program	Projected Enrollment for 2010	Actual Enrollment (F '10)	Projected Graduation for 2010	Actual Graduation ('09 - '10)
2005	AuD (Doctor of Audiology)	24	16	6	6
2006	MFA Creative Writing	36	35	12	5
2006	BS Chemical and Biological Engineering	109	173	20	22
2006	PhD Technology, Media and Society	8	18	1	0
2007	PhD Biochemistry	38	55	0	10
2010	PhD Asian Languages and Civilizations*	NA	NA	NA	NA
2010	MS Information Communication Technology for Development	NA	NA	NA	NA
2010	LLM Law	NA	NA	NA	NA

*While tracking for the PhD in Asian Languages and Civilizations does not begin until F2011, one student has already enrolled in the program.

University of Colorado at Colorado Springs (9)

Year Approved	Program	Projected Enrollment for 2010	Actual Enrollment (F '10)	Projected Graduation for 2010	Actual Graduation ('09-'10)
2006	BA Criminal Justice	153	198	4	17
2006	DNP (Doctor of Nursing Practice)	30	8	14	8
2006	PhD Educational Leadership	45	45	0	5
2006	BI (Bachelor of Innovation) Family of Degrees*	128	105	0	2
2008	BS Biology	487	591	35	73
2008	BA Women's and Ethnic Studies	30	11	0	1
2008	MA Leadership in Education	80	57	0	21
2009	PhD Applied Sciences	4	12	0	NA
2010	BA/BS Biochemistry	NA	NA	0	NA

* Includes Business Administration, Computer Science and Security, Computer Science, Electrical Engineering, and Game Design & Development.

University of Colorado Denver (11)

Year Approved	Program	Projected Enrollment for 2010	Actual Enrollment (F '10)	Projected Graduation for 2010	Actual Graduation ('09-'10)
2005	BA International Studies	52	177	10	43
2005	MA Spanish	26	24	6	8
2007	BA Criminal Justice	108	215	0	18
2007	PhD Clinical Health Psychology	15	15	0	0
2008	MS Decision Sciences	10	7	0	0
2008	MS Global Energy Management	80	78	0	0
2009	Edd Leadership for Educational Equity	20	16	0	0
2010	MS Bioengineering	NA	NA	NA	NA
2010	PhD Bioengineering	NA	NA	NA	NA
2010	MS Historic Preservation	NA	NA	NA	NA
2010	BA/BS Public Health	NA	NA	NA	NA

Anschutz Medical Campus (4)

Year Approved	Program	Projected Enrollment for 2010	Actual Enrollment (F '10)	Projected Graduation for 2010	Actual Graduation ('09-'10)
2005	MS Clinical Science	41	17	6	2
2008	DrPH (Doctor of Public Health)	3	8	0	0
2009	MS Epidemiology	3	3	0	4
2010	MS Dentistry	NA	NA	NA	NA