



# Fall 2015 Enrollment Update Preliminary Estimates

Board of Regents Meeting September 10-11, 2015



University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

Office of the Vice President for Budget & Finance

# Boulder – Fall 2015 Preliminary Enrollment

Estimated Headcount Enrollment	Resident	Nonresident	Total	% Change vs. Fall 2014
Undergraduate	15,779	10,110	25,889	2.8%
Graduate	3,464	1,929	5,393	6.2%
Total	19,243	12,039	31,282	3.4%
% Change vs. Fall 2014	1.8%	6.0%	3.4%	

New Freshmen	3,306	2,914	6,221	6.0%
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International			2,621	17.5%
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# Boulder Campus

- Overall academic preparation for incoming freshmen is an all-time high.
- Underrepresented minority undergraduate enrollment is over 3,850 students which is an increase of 9% from fall 2014.
- Preliminary estimates compared to budgeted enrollment are slightly higher than budgeted
- Total international enrollment is more than 2,600 students, up 17% from last year.
- The incoming freshmen class includes 982 Colorado residents who received an Esteemed Scholars scholarship, an increase of almost 100 Scholars from fall 2014.



# Denver – Fall 2015 Preliminary Enrollment

Estimated Headcount Enrollment	Resident	Nonresident	Total	% Change vs. Fall 2014
Undergraduate	8,802	1,427	10,229	2.4%
Graduate	3,406	931	4,337	-1.0%
Total	12,208	2,358	14,566	1.4%
% Change vs. Fall 2014	2.5%	-4.3%	1.4%	

New Freshmen	1,228	195	1,423	5.1%
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International Total			1,007	-13.9%
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# Denver Campus

- The Denver Campus is on track for a modest increase of 1.4% **over Fall 2014**.
  - A record freshman class is likely for the third consecutive year (5% increase).
  - Continuing students have stabilized this year (4.3%) likely due to large cohorts of new students over the last two years.
- **Compared to budget**, enrollment appears to be on track, but it is still early.
  - While new freshman are on budget, new resident transfers are down 10% from budget.
  - Areas that are higher than budgeted include continuing undergrad students from the U.S. (3%), resident new graduates (21%), and continuing nonresident graduates (7%).
  - Graduate enrollment is anticipated to be 1.4% under budget due to decreases in new nonresident students.
  - International undergrads are 15% under budget and international graduate enrollment is projected to be 12% under budget. International populations are among the most difficult to project.
- Based on preliminary estimates, Colorado residents account for 86% of undergraduate students and 79% of graduate students.



# Anschutz Medical Campus – Fall 2015 Preliminary Enrollment

Estimated Headcount Enrollment	Resident	Nonresident	Total	% Change vs. Fall 2014
Undergraduate	464	45	509	9.2%
Graduate	2,821	724	3,545	3.2%
Total	3,285	769	4,054	3.9%
% Change vs. Fall 2014	2.1%	12.3%	3.9%	



# Anschutz Medical Campus

- CU Anschutz overall enrollment is experiencing moderate enrollment increases as projected.
- Undergraduate nursing continues to increase with new cohorts at CU South Denver.
- MD enrollments continue to increase with new cohorts in Colorado Springs.
- The Colorado School of Public Health is experiencing strong enrollment as the programs are still growing.
- Compared to budget, CU Anschutz enrollment is on track, but there are more nonresidents than residents enrolling than were budgeted.
- Based on preliminary estimates, Colorado residents account for 81% of all enrolled students.



# Colorado Springs – Fall 2015 Preliminary Enrollment

Estimated Headcount Enrollment	Resident	Nonresident	Total	% Change vs. Fall 2014
Undergraduate	8,423	1,254	9,677	3.2%
Graduate	1,414	265	1,679	-4.2%
Total	9,837	1,519	11,356	2.0%
% Change vs. Fall 2014	1.8%	3.5%	2.0%	

New Freshmen	1,368	298	1,666	-3.4%
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International Total			279	-10.6%
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Nonresident includes students' whose tuition classification is under review. Historically, a large percentage convert to residents.



# Colorado Springs

- Preliminary enrollment estimates compared to budgeted enrollment:
  - Undergraduate enrollment is more than the budgeted growth.
  - Graduate enrollment is less than the budgeted growth.
  - Overall, total enrollment supports the budget.
- Based on preliminary estimates, Colorado residents account for:
  - 82% of new freshmen
  - 87% of all enrolled students

