



Fall 2013 Enrollment Update Preliminary Estimates

Board of Regents Meeting September 16-17, 2013

Denver – Fall 2013 Preliminary Enrollment

Preliminary Headcount	Resident	Nonresident	Total	% Change vs. Fall 2012
Undergraduate	8,203	1,483	9,686	-0.8%
Graduate	3,462	836	4,298	-4.8%
Total	11,665	2,319	13,984	-2.1%
% Change vs. Fall 2012	-3.7%	7.4%	-2.0%	

Pre-Census rough estimates as of 8/23/13; first day of classes: 8/19/13; census date: 9/4/13.



Denver Campus

- The Denver Campus is on track for having a record freshman class, with a 20% increase over last year possible.
- Graduate enrollments are down from 2012 which may be a statewide trend.
- International students are still growing and may be 20% higher than last year.
- Some decline was projected into budgeted enrollment:
 - Overall, enrollment is expected to be just under budget (1%). However, we may be experiencing a delayed enrollment gain so we are still watching the numbers.
 - New freshman are likely to be 20% above budget, but new transfers are down 17% from budget.
 - International undergraduates are coming nearly 9% under budget.
 - Graduate students are on track overall, but the mix is more new students than expected continuing graduate students.
- Based on preliminary estimates, Colorado residents account for:
 - 88% of new freshmen
 - 92% of all enrolled students (FTE)



Anschutz Medical Campus – Fall 2013 Preliminary Enrollment

Preliminary Headcount	Resident	Nonresident	Total	% Change vs. Fall 2012
Undergraduate	428	37	465	-4.7%
Graduate	2,672	613	3,285	2.4%
Total	3,100	650	3,750	1.5%
% Change vs. Fall 2012	-0.4%	11.5%	1.5%	

Pre-Census rough estimates as of 8/23/13.



Anschutz Medical Campus

- Anschutz overall enrollment is experiencing small enrollment increases as expected.
- Undergraduate nursing is down from last year as expected due to a one-time larger cohort going through the program.
- Dental enrollments are up significantly due to expanded slots now available.
- The Colorado School of Public Health is experiencing strong enrollment as the programs are still growing.
- Compared to budget, Anschutz enrollment is on track, but there are more nonresidents than residents enrolling than were budgeted.
- Based on preliminary estimates, Colorado residents account for 84% of all enrolled students (FTE)
- The School of Medicine is currently recruiting students for the entering class of Fall 2014, which will include the first set of 24 students who will be completing their 3rd & 4th years at the branch campus in Colorado Springs.



Colorado Springs – Fall 2013 Preliminary Enrollment

Preliminary Headcount	Resident	Nonresident	Total	% Change vs. Fall 2012
Undergraduate	7,867	1,006	8,873	8.6%
Graduate	1,505	220	1,725	7.4%
Total	9,372	1,226	10,598	8.4%
% Change vs. Fall 2012	7.8%	13.5%	8.4%	

New Freshmen	1,329	253	1,582	9.3%
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International Total			211	56.3%
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Preliminary estimates as of 9/13/2013; census date: 9/12/13; census snapshot: 9/16/2013.
International and new freshmen included in totals above.



Colorado Springs Campus

- Preliminary estimates compared to budgeted enrollment:
 - Estimate for resident undergraduates is slightly higher than the budgeted number and substantially higher for nonresident undergraduates.
 - Resident graduate enrollment estimate is in line with the budgeted number, but the nonresident graduate estimate is higher.
 - Total estimated enrollment is 3% higher than the budgeted number.
- Based on preliminary estimates, Colorado residents account for:
 - 85% of new freshmen
 - 90% of all enrolled students (FTE)



Boulder – Fall 2013 Preliminary Enrollment

Preliminary Headcount	Resident	Nonresident	Total	% Change vs. Fall 2012
Undergraduate	15,729	9,001	24,730	0.7%
Graduate	3,295	1,836	5,131	-3.0%
Total	19,023	10,837	29,860	0.0%
% Change vs. Fall 2012	-0.7%	1.3%	0.0%	

New Freshmen	3,174	2,650	5,823	6.1%
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International			1,848	9.0%
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Pre-Census estimates as of 9/6/13; first day of classes: 8/26/13; census date: 9/13/13.
International and new freshmen included in totals above.



Boulder Campus

- Preliminary estimates compared to budgeted enrollment:
 - Preliminary estimates are on track with budgeted enrollment for undergraduates (resident and nonresident) and nonresident graduate students.
 - Resident graduate enrollment estimate is lower than the budgeted number by approximately 5%, 190 students.
 - National trends indicating graduate enrollments in decline from prior years.
 - Total estimated enrollment is approximately at the budgeted number.
- Based on preliminary estimates, Colorado residents account for:
 - 59% of new freshmen
 - 67% of all enrolled students
- 791 new freshmen are Colorado Scholars.
 - They are receiving almost \$2.6 million in merit aid in AY 2013-14.

