



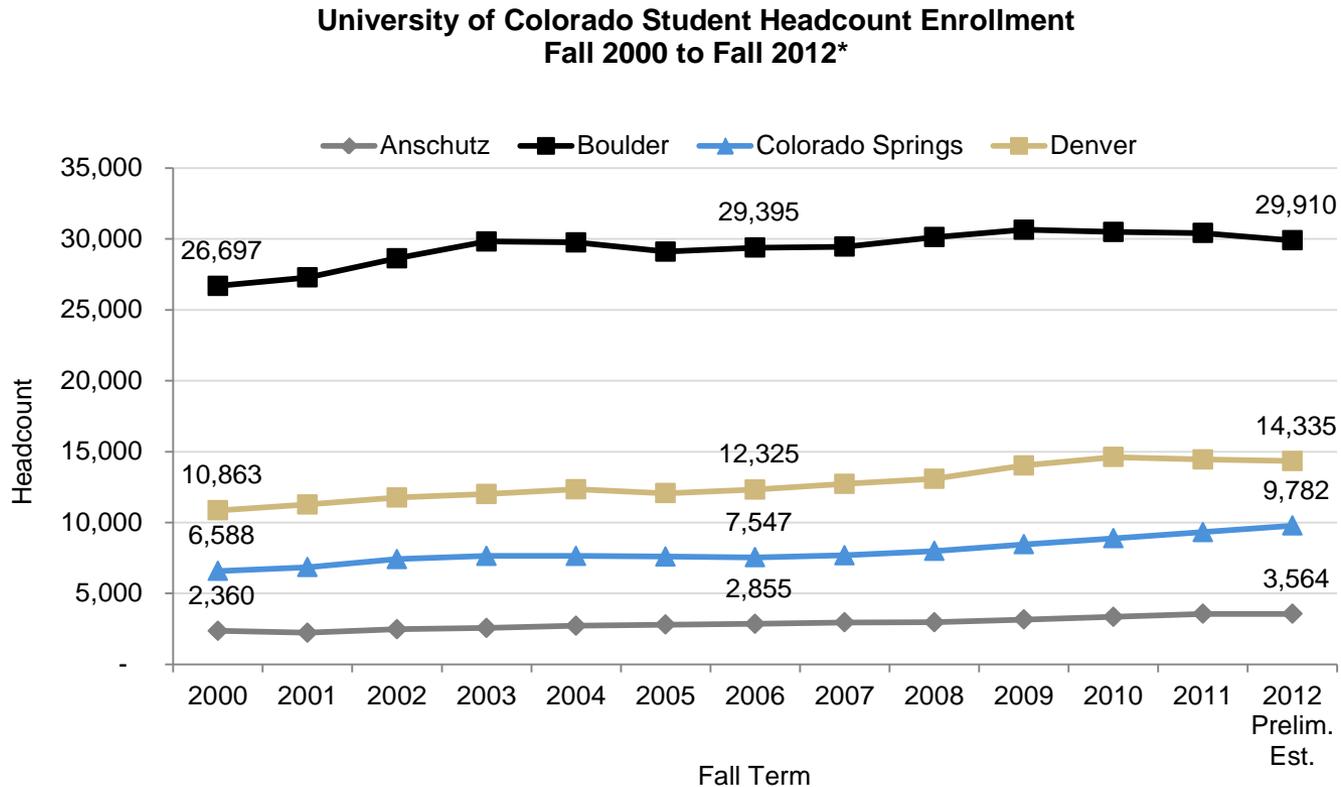
Enrollment Update

September 12, 2012



Fall Headcount Enrollment History

Fall 2000 to Fall 2012 Estimate*



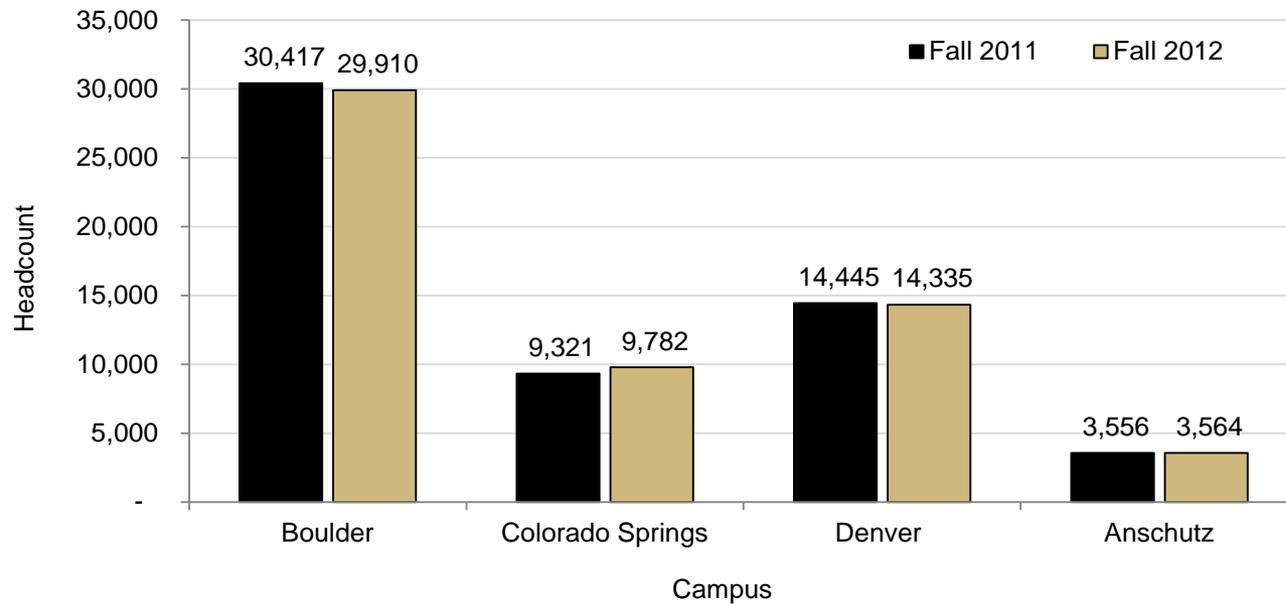
* Enrollment as of census date. Fall 2012 data preliminary estimates. Counts include degree and non-degree seeking students with state reportable hours only.



Fall 2012 Enrollment Update

Fall 2011 and Fall 2012 Preliminary Headcount

Headcount Enrollment
Fall 2011 and Fall 2012 Estimates





Boulder Campus Enrollment Update*

**Data on following slides are estimates as of September 5, 2012 and are subject to change upon official census.
Census date is September 14, 2012.*



Enrollment Highlights – Boulder

Fall 2012 Preliminary Estimate (pre-census)

- New freshman at about 5,500
 - Consistent with historic levels
 - Pressures include out of state recruiters
- Diversity increasing – 22% of new freshmen are students of color, with
 - African-American up over 20%, to over 130
 - American Indian up 14%, to around 90
 - Asian-American up 10%, to over 375
- International up 14% to over 1,900
 - Including a more than 30% increase in new freshmen international



Enrollment Update

Boulder

Headcount Enrollment*	Fall 2011 Census	Fall 2012 Budgeted	Fall 2012 Pre-Census Estimate	Change Fall 2011 to Fall 2012
Resident Undergraduate	16,168	15,853	15,722	-2.8%
Non-Resident Undergraduate	8,920	9,043	8,955	0.4%
Resident Graduate	3,604	3,627	3,365	-6.6%
Non-Resident Graduate	1,725	1,742	1,868	8.3%
Total Resident	19,772	19,480	19,087	-3.5%
Total Non-Resident	10,645	10,785	10,823	1.7%
Total Headcount	30,417	30,265	29,910	-1.7%

* Includes degree and non-degree seeking students with state reportable hours only.



Colorado Springs Campus Enrollment Update*

**Data on following slides are subject to change upon official census.*



Enrollment Highlights – Colorado Springs

Fall 2012 Census Preliminary Estimate

- Largest incoming class in history
 - 1449 new freshmen = 7.2% increase
 - 1102 new transfers = 14.1% increase
- Non-resident enrollment up 24.7%
- Military enrollment up 18.0%
- WUE enrollment up 60.0%
- Main campus credit hours up 5.6%



Enrollment Update

Colorado Springs

Headcount Enrollment*	Fall 2011 Census	Fall 2012 Budgeted	Fall 2012 Preliminary Estimate	Change Fall 2011 to Fall 2012
Resident Undergraduate	6,985	7,380	7,276	4.2%
Non-Resident Undergraduate	711	707	897	26.2%
Resident Graduate	1,473	1,565	1,430	-2.9%
Non-Resident Graduate	152	154	179	17.8%
Total Resident	8,458	8,945	8,706	2.9%
Total Non-Resident	863	861	1,076	24.7%
Total Headcount	9,321	9,806	9,782	4.9%

* Includes degree and non-degree seeking students with state reportable hours only.





Denver Campus Enrollment Update*

**Data on following slides are subject to change upon official census.*



Enrollment Highlights – Denver

Fall 2012 Census Preliminary Estimate

- Overall fall 2012 enrollment is expected to be close to budgeted enrollment of 14,491 once the census report is published September 14.
- New freshman are estimated to be near 1,000, which is on par with the past few years but up 9% over fall 2011.
- Enrollments for undergraduates overall (approximately 9,792) are also on par with recent history, although nonresident undergraduates are up 19%.
- New transfers are slightly higher than last year at approximately 1,352.
- Minority enrollment is up 5%.
- Graduate enrollment is estimated to be 4,542, a decline from the last three years, but nonresident graduate students are 19% over last year, and international students specifically are up 6%.



Enrollment Update

Denver

Headcount Enrollment*	Fall 2011 Census	Fall 2012 Budgeted	Fall 2012 Preliminary Estimate	Change Fall 2011 to Fall 2012
Resident Undergraduate	8,527	8,382	8,369	-1.9%
Nonresident Undergraduate	1,200	1,469	1,423	18.6%
Resident Graduate	4,083	4,003	3,787	-7.3%
Nonresident Graduate	635	637	755	19.1%
Total Resident	12,610	12,385	12,156	-3.6%
Total Nonresident	1,835	2,106	2,178	18.8%
Total Headcount	14,445	14,491	14,335	-0.8%

* Includes degree and non-degree seeking students with state reportable hours only.





Anschutz Medical Campus Enrollment Update*

**Data on following slides are subject to change upon official census. Census date is September 17, 2012.*



Enrollment Highlights – Anschutz Medical Campus

Fall 2012 Preliminary Estimate (pre-census)

- For the entire Anschutz Campus, currently there are 3,564 enrollments, which is 2.4% over the prior year of 3,481. There are nearly 700 new students joining the campus this fall, which is on par with prior year.
- Minority enrollment on the Campus is up 14%.
- An estimated 493 are enrolled in undergraduate nursing programs, which is a 20% increase over fall 2011.
- 3,071 students are currently enrolled in graduate and professional programs at the Anschutz Campus, which is the same as prior year.
- Preliminary reports indicate that enrollment in the School of Dental Medicine is up 12%, Colorado School of Public Health degree-seeking program enrollment is up 8%. Enrollments in the Schools of Medicine and Skaggs Pharmacy and Pharmaceutical Sciences have modest increases of 1% to 2%.



Enrollment Update

Anschutz Medical Campus

Headcount Enrollment*	Fall 2011 Census	Fall 2012 Budgeted	Fall 2012 Pre-Census Estimate	Change Fall 2011 to Fall 2012
Resident Nursing Undergraduate	379	446	462	21.9%
Nonresident Nursing Undergraduate	30	21	31	3.3%
Resident Graduate/Professional	2,574	2,511	2,519	-2.1%
Nonresident Grad/Professional	498	606	552	10.8%
Total Resident	2,953	2,957	2,981	0.9%
Total Nonresident	528	627	583	10.4%
Total Headcount	3,481	3,584	3,564	2.4%

* Includes degree and non-degree seeking students with state reportable hours only.

