

FOUR CAMPUSES UNITED
ALL FOUR: COLORADO

FY 2016-17 Student Fee Proposals
April 6, 2016



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Student Fee Presentation



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What Governs Fees?

(1) State Statute

(2) CCHE Fee Policy

(3) CU Board of Regent Policy

(4) Institutional Student Fee Plans



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What types of fees are considered this year?

- Program, Course, and Instructional Fees
- Housing and Dining Services Fees
- Student Activity Fees
- Mandatory Insurance Fees



Student Fee Presentation

- Campus Student Fee Plans consistent with state statutes and CCHE policies.
 - Campus plans outline procedures for student input.
 - Denver|Anschutz and Colorado Springs have provided updated fee plans for approval.
- Student Fee revenue makes up approximately 3% of the total current funds budget.
- Student fee decisions will be made in early spring.



Statewide Tuition and Fee Increases FY 2015-16 and FY 2016-17

Institution	Last Year	Current Year			Proposed		
	FY 2014-15 Tuition and Fees (30 credit hrs.)	FY 2015-16 Tuition and Fees (30 credit hrs.)	\$ Increase	% Increase	FY 2016-17 Tuition and Fees (30 credit hrs.)	\$ Increase	% Increase
Colorado Community College System (CCD)	\$4,580	\$4,916	\$336	7.34%			
Western State Colorado University	\$7,874	\$8,451	\$577	7.33%			
Adams State University	\$8,015	\$8,574	\$559	6.98%			
Colorado State University	\$9,897	\$10,557	\$660	6.67%			
Metropolitan State University of Denver	\$6,070	\$6,420	\$350	5.77%			
Colorado State University Pueblo	\$7,834	\$8,281	\$447	5.71%			
University of Colorado Denver (<i>lower div.</i>)	\$9,838	\$10,389	\$551	5.60%	\$10,740	\$351	3.38%
University of Northern Colorado	\$7,733	\$8,166	\$433	5.60%			
Colorado Mesa University	\$7,625	\$8,008	\$383	5.02%			
Colorado Community College System (ACC)	\$3,925	\$4,117	\$192	4.90%			
Fort Lewis College	\$7,252	\$7,601	\$349	4.81%			
University of Colorado Colorado Springs	\$9,143	\$9,428	\$285	3.12%	\$9,863	\$435	4.61%
University of Colorado Boulder (5% option)	\$10,789	\$11,091	\$302	2.79%	\$11,531	\$441	3.97%
University of Colorado Boulder (3% option)	\$10,789	\$11,091	\$302	2.79%	\$11,339	\$249	2.24%
Colorado School of Mines	\$16,918	\$17,353	\$435	2.57%			
University of Colorado Denver (<i>upper div.</i>)	\$10,498	\$10,719	\$221	2.11%	\$10,740	\$21	0.19%



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Mandatory Student Fee Changes

Undergraduate Resident Mandatory Fee History (30 Credit Hours)						
Institution	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	Request FY 2016-17
Adams State University	\$2,315	\$2,632	\$2,577	\$2,855	\$3,126	N/A
Western State Colorado University	\$1,582	\$1,822	\$2,068	\$2,335	\$2,607	N/A
Colorado State University	\$1,735	\$1,774	\$1,819	\$2,029	\$2,257	N/A
Colorado School of Mines	\$1,869	\$2,064	\$2,085	\$2,128	\$2,128	N/A
Colorado State University Pueblo	\$1,735	\$1,774	\$1,819	\$2,029	\$2,123	N/A
University of Northern Colorado	\$1,324	\$1,373	\$1,420	\$1,709	\$1,794	N/A
University of Colorado Boulder	\$1,480	\$1,426	\$1,587	\$1,741	\$1,779	\$1,763
Fort Lewis College	\$1,544	\$1,662	\$1,691	\$1,708	\$1,745	N/A
University of Colorado Colorado Springs	\$1,174	\$1,189	\$1,189	\$1,433	\$1,448	\$1,583
University of Colorado Denver	\$926	\$960	\$1,016	\$1,078	\$1,299	\$1,320
Metropolitan State University of Denver	\$1,025	\$1,037	\$1,053	\$1,097	\$1,198	N/A
Colorado Community College System (CCD)	\$652	\$729	\$800	\$833	\$1,001	N/A
Colorado Mesa University	\$768	\$768	\$768	\$813	\$823	N/A
Colorado Community College System (ACC)	\$185	\$192	\$174	\$178	\$202	N/A

Note: Rounded to the nearest dollar. Mandatory fees paid by all students. Course or program specific fees are additional and not included here.

Boulder FY 2016-17 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2016 Current Rate	FY 2017 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees					
Theater and Dance (2)	Per Course	\$70.00	\$100.00	\$30.00	43.00%
Instructional Program Fees					
Environmental Design (3)	Per Credit Hour	\$33.00	\$33.00	\$0.00	0.00%
Environmental Studies	Per Credit Hour	\$0.00	\$5.00	\$5.00	N/A
Ethnic Studies - Critical Sports Studies (4)	Per Course	\$35.00	\$35.00	\$0.00	0.00%
Theater and Dance	Per Credit Hour	\$15.00	\$25.00	\$10.00	67.00%
Women and Gender Studies	Per Credit Hour	\$0.00	\$1.00	\$1.00	N/A
Engineering Excellence Fee (5)	Per Course	\$27.00	\$27.00	\$0.00	0.00%

Notes:

- 1) Annual, Per-term, Per Course, Per Credit hour Etc.
- 2) Fee is charged on two courses, DNCE 2501 and DNCE 5901.
- 3) Proposal to expand fee from ENVD majors only to all students taking ENVD courses; \$297 maximum charge per term.
- 4) Proposal to expand fee to two additional courses in the Critical Sports Studies program.
- 5) Proposal to charge the existing fee to ATLAS students; ATLAS was moved to the College of Engineering and Applied Science in 2013.



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Boulder FY 2016-17 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2016 Current Rate	FY 2017 Proposed Rate	Dollar Change	Percent Change
<i>Student Activity Fees</i>					
CUSG Student Activity Fee	Per term	\$404.37	\$393.68	\$(10.69)	-2.64%
Wardenburg Student Health Fee	Per term	\$84.14	\$86.48	\$2.34	2.80%
Wardenburg Mental Health Fee	Per term	\$21.14	\$21.77	\$0.63	3.00%
<i>Housing & Dining Fees (2)</i>					
Residence Hall standard room & board	Per term	\$6,597.00	\$6,795.00	\$198.00	3.00%
Bear Creek Apartments, monthly rent		\$954.00	\$983.00	\$29.00	3.00%

Notes:

1) Annual, Per-term, Per Course, Per Credit hour Etc.

2) Rates listed above are for a standard double in the residence halls, a two bedroom/one bath in Bear Creek, and a two bedroom furnished apartment in Family Housing.



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UCCS FY 2016-17 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2016 Current Rate	FY 2017 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees					
Course Fee - COE - Science Education Yellowstone Course	per course	\$0.00	\$100.00	\$100.00	new
PGMT 1012	per course	\$900.00	\$960.00	\$60.00	6.7%
PGMT Checkpoint #3	per course	\$1,025.00	\$0.00	\$(1,025.00)	-100.0%
Instructional Program Fees					
Program Fee - BAIELM (Bachelor of Arts in Inclusive Elementary Education Program)	per credit hour	\$0.00	\$10.00	\$10.00	new
Program Fee - LAS - Music	per course	\$35.00	\$45.00	\$10.00	28.6%
Program Fee - JBEL - Nursing	per credit hour	\$10.00	\$14.00	\$4.00	40.0%



UCCS FY 2016-17 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2016 Current Rate	FY 2017 Proposed Rate	Dollar Change	Percent Change
Student Activity Fees					
<i>Athletic Fee</i>	<i>per credit hour</i>	\$4.85	\$9.00	\$4.15	85.6%
<i>Safety & Transportation Fee ⁽²⁾</i>	<i>per semester</i>	\$84.70	\$90.00	\$5.30	6.3%
<i>University Center Bond Fee ⁽³⁾</i>	<i>per credit hour</i>	\$9.50	\$9.50	\$0.00	0.0%
Mandatory Insurance Fees					
<i>International Student Insurance ⁽⁴⁾</i>					
<i>Fall</i>	<i>semester</i>	\$1,064.00	\$927.70	-\$136.30	-12.8%
<i>Spring/Summer</i>	<i>semester</i>	\$1,436.00	\$1,268.07	-\$167.93	-11.7%
<i>Spring</i>	<i>semester</i>	\$0.00	\$863.78	\$863.78	<i>new</i>
<i>Summer</i>	<i>semester</i>	\$0.00	\$403.55	\$403.55	<i>new</i>

Notes:

(1) Annual, Per-term, Per Course, Per Credit hour Etc.

(2) This fee does not need student vote approval. Original language allowed for an up to 10% increase per year without a student vote.

(3) This proposal is to continue with this fee beyond the conclusion of the bond payment which is to sunset in 2025.

(4) Last year, this insurance was quoted at \$2,500 annually, \$1,064 for the Fall semester. This mandatory fee coincides with federal mandate that all international students maintain health insurance.



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UCCS FY 2016-17 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2016 Current Rate	FY 2017 Proposed Rate	Dollar Change	Percent Change
Housing & Dining Fees					
<i>First-Year Villages Combined (Summit and VAV; includes meal plan)</i>	<i>semester</i>	\$5,672.00	\$5,868.00	\$196.00	3.50%
<i>Summit Village (includes meal plan)</i>					
<i>Average Increase ⁽¹⁾</i>	<i>semester</i>	\$5,685.00	\$5,894.00	\$209.00	3.70%
<i>Example: Double Double occupancy ⁽²⁾</i>	<i>semester</i>	\$4,750.00	\$4,900.00	\$150.00	3.20%
<i>Alpine Village Apartments (Does not include meal plan)</i>					
<i>Average Increase ⁽³⁾</i>	<i>semester</i>	\$5,058.00	\$5,243.00	\$185.00	3.70%
<i>2 Bedroom</i>	<i>semester</i>	\$5,300.00	\$5,500.00	\$200.00	3.80%
<i>Village at Alpine Valley (includes meal plan) ⁽⁴⁾</i>	<i>semester</i>				
<i>Average Increase</i>		\$5,655.00	\$5,832.00	\$177.00	3.10%
<i>Example: Double Private-2 private rooms/1 bath</i>	<i>semester</i>	\$6,055.00	\$6,200.00	\$145.00	2.4%

(1) Summit Village includes eight different room packages, priced differently according to amenities, room size, and private room option. This number demonstrates an averaging of room rates and increases.

(2) The least expensive room in Summit Village is the Double Double, two students share one bedroom in a suite with two other students

(3) Alpine Valley has three different room packages, this represents an average of each room

(4) The Village at Alpine Valley includes San Juan House for 2016-2017.



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Anschutz Medical Campus FY 2016-17 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2015-16 Current Rate	FY 2016-17 Proposed Rate	Dollar Change	Percent Change
Mandatory Fees						
Student Services	Academic Support Fee (1)	Per Term	\$75.00	\$64.00	(\$11.00)	-14.67%
Program Fees						
School of Medicine, MD Program	Eliminating MD Phase 1 Program Fee: Services Materials	Per term (F/S)	\$541.00	\$0.00	(\$541.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 1 Program Fee: Clinical Requirements	Per term (F/S)	\$69.00	\$0.00	(\$69.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 2 Program Fee: Services Materials	Per term (F/S)	\$211.00	\$0.00	(\$211.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 2 Program Fee: Clinical Requirements	Per term (F/S)	\$82.00	\$0.00	(\$82.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 3 Program Fee: Services Materials	Per term (F/S)	\$92.50	\$0.00	(\$92.50)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 3 Program Fee: Clinical Requirements	Per term (F/S)	\$33.00	\$0.00	(\$33.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 4 Program Fee: Services Materials	Per term (F/S)	\$73.00	\$0.00	(\$73.00)	-100.0%
School of Medicine, MD Program	Eliminating MD Phase 4 Program Fee: Clinical Requirements	Per term (F/S)	\$33.00	\$0.00	(\$33.00)	-100.0%
Mandatory Insurance Fees						
Office of Student Affairs, Campus Student Services	Health Insurance for Students (2)	Per term	\$4,309.80	\$4,826.98	\$517.18	12.0%

(1) Academic Support Fee to be bought down using excess fund balance.

(2) Not to exceed amount. Rates are still being negotiated.



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Anschutz Medical Campus FY 2016-17 Student Fee Proposals

FY 2015-16 Proposed Fee Balance Spend Down Plan			
Fee Name	Current Cash Balance	Spending Plan Summary	Plan Amount
Academic Support Student Fee		Academic Support Advisory Committee to spend up to \$156,116 to remodel Student Academic Community Spaces.	\$156,116
		Campus to use fund balance to buy down per term fee.	\$221,080
		Maintain 10% Fund Balance Reserve	\$91,268
Academic Support Student Fee	\$468,464		\$468,464



Denver FY 2016-17 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2015-16 Current Rate	FY 2016-17 Proposed Rate	Dollar Change	Percent Change
Program Fees						
College of Arts & Media	Instructional Program Fee (documenting fee purpose)	Per Credit	\$25.96	\$25.96	\$0.00	0.0%
College of Engineering and Applied Science	Major Supplement Fee	Per Term	\$83.00	\$90.00	\$7.00	8.4%
College of Liberal Arts and Sciences	Instructional Program Fee	Per Credit	\$10.89	\$11.58	\$0.69	6.3%
Student Purpose/Activity Fees						
Office of Student Affairs	Student Services	Per Credit	\$10.89	\$10.98	\$0.09	0.8%
Office of Student Affairs	Student Newspaper Fee (subject to referendum)	Per Term	\$4.00	\$4.00	\$0.00	0.0%
Office of Student Affairs	Information Technology Fee (documenting fee purpose)	Per Credit	\$8.00	\$8.00	\$0.00	0.0%
Auraria Campus Fees						
Auraria Higher Education Center	Phoenix Center Fee (subject to referendum)	Per Term	\$2.00	\$3.00	\$1.00	50.0%
Auraria Higher Education Center	RTD College Pass Program (subject to referendum)	Per Term	\$97.00	\$105.00	\$8.00	8.2%
Mandatory Insurance Fees						
Office of Student Affairs	Health Insurance for Students (1)	Per Term	\$2,350.00	\$3,055.00	\$705.00	30.0%
(1) Not to exceed amount. Rates are still being negotiated.						

