



FY 2015-16 Student Fee Proposals

March 30, 2015

Student Fee Presentation

- Campus Student Fee Plans consistent with state statutes and CCHE policies.
 - Campus plans outline procedures for student input.
- Student fee revenue makes up approximately 3% of the total current funds budget.
- Student fee decisions will be made in early spring.

Resident Undergraduate Tuition and Fee Increases

Institution	Last Year	Current Year			Proposed		
	FY 2013-14 Tuition and Fees (30 credit hrs.)	FY 2014-15 Tuition and Fees (30 credit hrs.)	\$ Increase	% Increase	FY 2015-16 Tuition and Fees (30 credit hrs.)	\$ Increase	% Increase
University of Northern Colorado	\$7,168	\$7,733	\$565	7.9%			
Adams State University	\$7,449	\$8,015	\$566	7.6%			
Western State Colorado University	\$7,343	\$7,874	\$531	7.2%			
Colorado State University Pueblo	\$7,327	\$7,834	\$507	6.9%			
Colorado State University	\$9,313	\$9,897	\$584	6.3%			
Colorado Mesa University	\$7,206	\$7,625	\$419	5.8%			
Metropolitan State University of Denver	\$5,744	\$6,070	\$326	5.7%			
University of Colorado Colorado Springs	\$8,659	\$9,143	\$484	5.6%	\$9,428	\$285	3.1%
Fort Lewis College	\$6,923	\$7,252	\$329	4.8%			
Colorado Community College System (CCD)	\$4,385	\$4,580	\$195	4.4%			
Colorado Community College System (ACC)	\$3,759	\$3,925	\$166	4.4%			
University of Colorado Boulder	\$10,347	\$10,789	\$442	4.3%	\$11,091	\$302	2.8%
University of Colorado Denver <i>blended <1></i>	-	\$10,197	-	-	\$10,389	\$192	1.9%
Colorado School of Mines	\$16,485	\$16,918	\$433	2.6%			

<1> University of Colorado Denver Rate Information

Level	FY 2013-14	FY 2014-15	\$ Increase	% Increase	FY 2015-16	\$ Increase	% Increase
Lower Division	\$9,475	\$9,837	\$362	3.8%	\$10,209	\$372	3.8%
Upper Division	\$10,113	\$10,497	\$384	3.8%	\$10,539	\$42	0.4%

Fall 2014 enrollment included 22.6% full-time students (15 credit hours or above)

Mandatory Student Fee Changes

Undergraduate Resident Mandatory Fee History (30 Credit Hours)						
Institution	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	Request FY 2015-16
Adams State University	\$ 2,019	\$ 2,315	\$ 2,632	\$ 2,577	\$ 2,855	N/A
Western State Colorado University	\$ 1,354	\$ 1,582	\$ 1,822	\$ 2,068	\$ 2,335	N/A
Colorado School of Mines	\$ 1,854	\$ 1,869	\$ 2,064	\$ 2,085	\$ 2,128	N/A
Colorado State University	\$ 1,729	\$ 1,735	\$ 1,774	\$ 1,819	\$ 2,029	N/A
Colorado State University Pueblo	\$ 1,729	\$ 1,735	\$ 1,774	\$ 1,819	\$ 2,029	N/A
University of Colorado Boulder	\$ 1,493	\$ 1,480	\$ 1,426	\$ 1,587	\$ 1,741	\$ 1,779
University of Northern Colorado	\$ 1,317	\$ 1,324	\$ 1,373	\$ 1,420	\$ 1,709	N/A
Fort Lewis College	\$ 1,544	\$ 1,544	\$ 1,662	\$ 1,691	\$ 1,708	N/A
University of Colorado Colorado Springs	\$ 1,147	\$ 1,174	\$ 1,189	\$ 1,189	\$ 1,433	\$ 1,448
Metropolitan State University of Denver	\$ 986	\$ 1,025	\$ 1,037	\$ 1,053	\$ 1,097	N/A
University of Colorado Denver	\$ 883	\$ 926	\$ 960	\$ 1,016	\$ 1,077	\$ 1,119
Colorado Community College System (CCD)	\$ 637	\$ 652	\$ 729	\$ 800	\$ 833	N/A
Colorado Mesa University	\$ 768	\$ 768	\$ 768	\$ 768	\$ 813	N/A
Colorado Community College System (ACC)	\$ 182	\$ 185	\$ 192	\$ 174	\$ 178	N/A

Note: Mandatory fees paid by all students. Course or program specific fees are additional and not included here.

Boulder FY 2015-16 Student Fee Proposals

Fee Conversions (Course to Program Fee)	Charge Frequency ⁽¹⁾	FY 2015 Current Rate	FY 2016 Proposed Rate	Dollar Change	Percent Change
ALTEC (Anderson Language Center)	per term	\$20.00	\$20.00	\$0.00	0.00%
Anthropology ⁽²⁾	per term	\$22.00/50.00	\$22.00/10.00	\$0.00/(\$40.00)	0%/-80%
Geography--Undergraduate	per term	\$15.00	\$10.00	(\$5.00)	-33.30%
Geography--Graduate	per term	\$15.00	\$0.00	(\$15.00)	-100.00%
Geography Computer Program Fee	per term	\$10.00/\$20.00/ \$30.00/\$45.00/ \$75.00	\$0.00/\$5.00/\$2 0.00/\$50.00	(\$25.00)	-33.3%- 100.00%
Psychology--Upper Division Program Fee	per term	\$5.00	\$5.00	\$0.00	0.00%

(1) Proposed fee increases are by term unless otherwise stated, contingent upon upcoming student government activity and campus reviews. An update will be provided at a following BOR meeting.

(2) Includes a significant decrease for one course in the program fee.

Boulder FY 2015-16 Student Fee Proposals

Fee Changes	Charge Frequency	FY 2015 Current Rate	FY 2016 Proposed Rate	Dollar Change	Percent Change
Program Fees					
Computer Science--Undergraduate	per term	\$3.50	\$11.00	\$7.50	214.3%
Computer Science--Graduate	per term	\$2.50	\$6.50	\$4.00	160.0%
Chemical and Biological Engineering	per term	\$5.00	\$10.00	\$5.00	100.0%
Astrophysical and Planetary Sciences-Observatory ⁽³⁾	per term	\$45.00/30.00	\$51.00	\$6.00/21.00	13.3%/70%
Astrophysical and Planetary Sciences-most other courses	per term	\$30.00	\$35.00	\$5.00	16.70%
Course Fees					
Geography Field Courses (other than 4311 and 6241)	per term	\$20.00	\$50.00	\$30.00	150.0%
Geography Field Course 4311	per term	\$45.00	\$75.00	\$30.00	66.7%
Geography Field Course 6241	per term	\$25.00	\$55.00	\$30.00	120.0%
Economics 4292, 8323, 8333 ⁽⁴⁾	per term	\$5.00	\$0.00	(\$5.00)	-100.0%
New Fees - Program Fees					
General Engineering Plus; Project Courses	per term	\$0.00	\$32.00	\$32.00	N/A
General Engineering Plus; All Other Courses	per term	\$0.00	\$14.00	\$14.00	N/A
Ethnic Studies--Critical Sport Studies	per term	\$0.00	\$35.00	\$35.00	N/A
French and Italian	per term	\$0.00	\$1.25	\$1.25	N/A
Student Activity Fees					
CUSG Student Activity Fee ⁽⁵⁾	per term	\$413.80	404.37	(\$9.43)	-2.3%
Wardenburg Student Health Fee ⁽⁶⁾	per term	\$76.89	\$84.14	\$7.25	9.4%
Mental Health (Counseling) Fee	per term	\$0.00	\$21.14	\$21.14	N/A
United Government of Graduate Students (UGGS) Fee	per term	\$4.50	\$5.50	\$1.00	22.2%
Housing & Dining Fees					
Residence Hall standard room & board - Standard ⁽⁷⁾	per term	\$6,405.00	\$6,597.00	\$192.00	3.0%
Bear Creek Apartments monthly rent	per term	\$926.00	\$954.00	\$28.00	3.0%
Family Housing apartments	per term	\$1,151.00	\$1,186.00	\$35.00	3.0%

(3) Applies to all courses using the Sommers Bausch Observatory.

(4) Courses removed from catalog.

(5) A planned decrease of \$9.43 will occur from moving select student fee funded programs to Student Affairs.

(6) The Wardenburg fee was formerly part of the CUSG Student Activity Fee but is now listed separately.

(7) Rates listed above are for a standard double in the residence halls, a two bedroom one bath in Bear Creek, and the average rates for a two bedroom furnished apartment in Family Housing.

UCCS FY 2015-16 Student Fee Proposals

Fee Name		FY 2015 Current Rate	FY 2016 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees					
Course Fee - Anthropology 4300	per term	\$0.00	\$30.00	\$30.00	N/A
Course Fee - Psychology 2110 and Psychology 3840	per term	\$7.00	\$0.00	(\$7.00)	N/A
Course Fee - Art History 9400	per term	\$20.00	\$0.00	(\$20.00)	N/A
Course Fee - Visual Art 4030	per term	\$20.00	\$0.00	(\$20.00)	N/A
Course Fee - Anthropology 3210 Lab	per term	\$10.00	\$20.00	\$10.00	100.0%
Instructional Program Fees					
Program Fee - Museum Studies & Gallery Practices	per term	\$0.00	\$15.00	\$15.00	N/A
Program Fee – Dance	per term	\$0.00	\$25.00	\$25.00	N/A
Program Fee - Physics & Energy Science Level 1	per term	\$20.00	\$30.00	\$10.00	50.0%
Program Fee - Physics & Energy Science Level 2	per term	\$40.00	\$50.00	\$10.00	25.0%
Program Fee - Economics ⁽¹⁾	per term	\$0.00	\$4.00	\$4.00	N/A
Student Activity Fees					
Safety and Transportation Fee ⁽²⁾	per term	\$77.00	\$84.70	\$7.70	10%
Mandatory Insurance Fees					
International Student Health Insurance Fee ⁽³⁾	per term	\$0.00	\$2,500.00	\$2,500.00	N/A

Notes:

- (1) This fee is charged per student.
- (2) This fee does not need student vote approval. Original language allowed for an up to 10% increase per year without a student vote.
- (3) Rates for the plan will be available in May when insurance company provides new rate premiums. Plan is estimated to cost \$2,500 annually; \$1,064 Fall semester.
This mandatory fee coincides with federal mandate that all international students maintain health insurance.

UCCS FY 2015-16 Student Fee Proposals

Fee Name	Charge Frequency	FY 2015 Current Rate	FY 2016 Proposed Rate	Dollar Change	Percent Change
<i>Housing & Dining Fees</i>					
Summit Village (includes meal plan)					
Double Double Occupancy	per term	\$4,575.00	\$4,750.00	\$175.00	3.8%
Alpine Village Apartments (does not include meal plan)					
2 Bedroom	per term	\$5,100.00	\$5,300.00	\$200.00	3.9%
New- Village at Alpine Valley (includes meal plan)					
Quads only	per term	\$0.00	\$5,620.00	\$5,620.00	N/A
Triple	per term	\$0.00	\$5,895.00	\$5,895.00	N/A
Double Double	per term	\$0.00	\$4,845.00	\$4,845.00	N/A
Double - 1 large shared room	per term	\$0.00	\$5,460.00	\$5,460.00	N/A
Double Private - 2 private rooms/1 bath	per term	\$0.00	\$6,060.00	\$6,060.00	N/A

Rates listed above for Summit and Alpine Villages are representative. The rate increase for all packages range from 2.0% to 4.0%.

Anschutz Medical Campus FY 2015-16 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2014-15 Current Rate	FY 2015-16 Proposed Rate	Dollar Change	Percent Change
<i>Instructional Program Fees</i>						
School of Medicine, Child Health Associate Physician Assistant	New Program Year 1 Anatomy Fee	per term (F/S)	\$0.00	\$427.50	\$427.50	N/A
School of Medicine, Child Health Associate Physician Assistant	Eliminating Program Year 1 Fee	per term (F/S)	\$865.50	\$0.00	(\$865.50)	-100.0%
School of Medicine, Child Health Associate Physician Assistant	Eliminating Program Year 2 Fee	per term (F/S)	\$444.50	\$0.00	(\$444.50)	-100.0%
School of Medicine, Child Health Associate Physician Assistant	Eliminating Program Year 3 Fee	per term (F/S)	\$135.50	\$0.00	(\$135.50)	-100.0%
School of Medicine, Anesthesiology	Eliminating Anatomical Course Fee	per course	\$625.00	\$0.00	(\$625.00)	-100.0%
School of Dental Medicine	Eliminating Anatomy Fee	per year	\$10.00	\$0.00	(\$10.00)	-100.0%
<i>Mandatory Insurance Fees</i>						
Office of Student Affairs, Campus Student Services	Health Insurance for Students*	per term	\$3,918.00	\$4,310.00	\$392.00	10.0%

*Not to exceed amount. Rates are still being negotiated.

Denver FY 2015-16 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2014-15 Current Rate	FY 2015-16 Proposed Rate	Dollar Change	Percent Change
Program Fees						
Business School	Major Supplement Fee COLA	per term	\$61.75	\$63.29	\$1.54	2.5%
Business School	Instructional Program Fee COLA	per credit	\$16.71	\$17.13	\$0.42	2.5%
College of Arts & Media	Major Supplement Fee	per term	\$126.32	\$137.21	\$10.89	8.6%
College of Arts & Media	Instructional Program Fee COLA	per credit	\$25.33	\$25.96	\$0.63	2.5%
College of Architecture and Planning	Instructional Program Fee COLA	per credit	\$25.76	\$26.41	\$0.65	2.5%
College of Engineering and Applied Science	Bioengineering Program Fee	per term	\$200.00	\$0.00	(\$200.00)	-100.0%
College of Engineering and Applied Science	Major Supplement Fee (documenting fee purpose)	per term	\$83.00	\$83.00	\$0.00	0.0%
College of Engineering and Applied Science	Instructional Program Fee (documenting fee purpose)	per credit	\$44.30	\$44.30	\$0.00	0.0%
College of Liberal Arts and Sciences	Major Supplement Fee	per term	\$76.81	\$79.84	\$3.03	3.9%
College of Liberal Arts and Sciences	Instructional Program Fee	per credit	\$10.18	\$10.89	\$0.71	7.0%
School of Education and Human Development	Major Supplement Fee	per term	\$88.50	\$108.50	\$20.00	22.6%
School of Public Affairs	Undergraduate Supplement Fee	per term	\$137.07	\$151.79	\$14.72	10.7%
School of Public Affairs	Graduate Supplement Fee	per term	\$115.00	\$132.60	\$17.60	15.3%
School of Public Affairs	Instructional Program Fee COLA	per credit	\$5.80	\$5.94	\$0.14	2.4%
Student Purpose/Activity Fees						
Office of Student Affairs	Student Activity	per term	\$24.13	\$25.83	\$1.70	7.0%
Office of Student Affairs	Student Services	per credit	\$10.60	\$10.89	\$0.29	2.7%
Auraria Campus Fees						
Auraria Higher Education Center	Auraria Bond Fee COLA	per term	\$61.68	\$63.50	\$1.82	3.0%
Auraria Higher Education Center	New Student Facilities Fee (subject to referendum)	per term	\$0.00	\$5.00	\$5.00	N/A
Auraria Higher Education Center	RTD College Pass Program (subject to referendum)	per term	\$89.00	\$97.00	\$8.00	9.0%
Administrative Charges/Fees						
Office of Student Affairs	"New Student" Fee	one-time	\$0.00	\$94.32	\$94.32	N/A
Charges (not subject to Regent resolution)						
Office of Student Affairs	Matriculation Charge	one-time	\$131.32	\$0.00	(\$131.32)	-100.0%
Office of International Affairs	Internationally Sponsored Student Charge	per term	\$0.00	\$100.00	\$100.00	N/A
Mandatory Insurance Fees						
Office of Student Affairs	Health Insurance for Students*	per term	\$2,303.00	\$2,372.00	\$69.00	3.0%

*Not to exceed amount. Rates are still being negotiated.