



FY 2015-16 Student Fee Proposals

February 20, 2015

Student Fee Presentation

- Campus Student Fee Plans consistent with state statutes and CCHE policies.
 - Campus plans outline procedures for student input.
- Student Fee revenue makes up approximately 3% of the total current funds budget.
- Student fee decisions will be made in early spring.

Student Fee Presentation

Fee Setting Timeline for BOR:

- February 20th BOR Meeting – Initial Presentation on Fees
 - *Student Referendums as needed in Spring*
- March 30th BOR Meeting – Board action on Fees
- June 11-12th BOR Meeting – Action on Final FY 2015-16 Budget

Student Fee Presentation

Undergraduate Resident Mandatory Fee History (30 Credit Hours)						
Institution	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	Request FY 2015-16
Adams State University	\$ 2,019	\$ 2,315	\$ 2,632	\$ 2,577	\$ 2,855	N/A
Western State Colorado University	\$ 1,354	\$ 1,582	\$ 1,822	\$ 2,068	\$ 2,335	N/A
Colorado School of Mines	\$ 1,854	\$ 1,869	\$ 2,064	\$ 2,085	\$ 2,128	N/A
Colorado State University	\$ 1,729	\$ 1,735	\$ 1,774	\$ 1,819	\$ 2,029	N/A
Colorado State University Pueblo	\$ 1,729	\$ 1,735	\$ 1,774	\$ 1,819	\$ 2,029	N/A
University of Colorado Boulder	\$ 1,493	\$ 1,480	\$ 1,426	\$ 1,587	\$ 1,741	\$ 1,781
University of Northern Colorado	\$ 1,317	\$ 1,324	\$ 1,373	\$ 1,420	\$ 1,709	N/A
Fort Lewis College	\$ 1,544	\$ 1,544	\$ 1,662	\$ 1,691	\$ 1,708	N/A
University of Colorado Colorado Springs	\$ 1,147	\$ 1,174	\$ 1,189	\$ 1,189	\$ 1,433	\$ 1,448
Metropolitan State University of Denver	\$ 986	\$ 1,025	\$ 1,037	\$ 1,053	\$ 1,097	N/A
University of Colorado Denver	\$ 883	\$ 926	\$ 960	\$ 1,016	\$ 1,078	\$ 1,349
Colorado Community College System (CCD)	\$ 637	\$ 652	\$ 729	\$ 800	\$ 833	N/A
Colorado Mesa University	\$ 768	\$ 768	\$ 768	\$ 768	\$ 813	N/A
Colorado Community College System (ACC)	\$ 182	\$ 185	\$ 192	\$ 174	\$ 178	N/A

Note: Mandatory fees paid by all students. Course or program specific fees are additional and not included here.



Boulder Campus

Boulder FY 2015-16 Student Fee Proposals

- Course and Instructional Fees
 - Four departments are converting from course to program fees at the same or reduced rates: ALTEC, Anthropology, Geography, and Psychology.
 - Three departments request changes to their program fees for increased facility, equipment, supplies, and materials costs: Computer Science, Chemical and Biological Engineering, and Astrophysical and Planetary Sciences.
 - The Economics department requests elimination of course fees on three courses.
 - The Geography department requests an increase to course fees on field courses, due to higher vehicle and travel costs.
 - Three new program fees are requested to support equipment, supplies and programming in General Engineering Plus, Ethnic Studies, and French and Italian.
- Student Activity Fees
 - CUSG student activity fee – Reduction of \$15.77 from moving student fee programs to Student Affairs; CUSG fee setting still in process.
 - Wardenburg student health fee – for anticipated expense increases.
 - Mental Health (Counseling) fee – for expanded counseling and mental health services for students.
 - United Government of Graduate Students (UGGS) fee – for professional development, advocacy, and events for graduate students.
- Housing and Dining Services – proposed increase of 3.0% for inflationary increases, building operations and debt service.

Boulder FY 2015-16 Student Fee Proposals

Fee Conversions (Course to Program Fee)	Charge Frequency ⁽¹⁾	FY 2015 Current Rate	FY 2016 Proposed Rate	Dollar Change	Percent Change
ALTEC (Anderson Language Center)	per term	\$20.00	\$20.00	\$0.00	0.0%
Anthropology ⁽²⁾	per term	\$22.00/50.00	\$22.00/10.00	\$0.00/(\$40.00)	0%/-80%
Geography--Undergraduate	per term	\$15.00	\$10.00	(\$5.00)	-33.3%
Geography--Graduate	per term	\$15.00	\$0.00	(\$15.00)	-100.0%
Psychology--Upper Division Program Fee	per term	\$5.00	\$5.00	\$0.00	0.0%

(1) Proposed fee increases are by term unless otherwise stated, contingent upon upcoming student government activity and campus reviews. An update will be provided at a following BOR meeting.

(2) Includes a significant decrease for one course in the program fee

Boulder FY 2015-16 Student Fee Proposals

Fee Changes	Charge Frequency	FY 2015 Current Rate	FY 2016 Proposed Rate	Dollar Change	Percent Change
Program Fees					
Computer Science--Undergraduate	per term	\$3.50	\$11.00	\$7.50	214.3%
Computer Science--Graduate	per term	\$2.50	\$6.50	\$4.00	160.0%
Chemical and Biological Engineering	per term	\$5.00	\$10.00	\$5.00	100.0%
Astrophysical and Planetary Sciences-Observatory ⁽³⁾	per term	\$45.00/30.00	\$51.00	\$6.00/21.00	13.3%/70%
Astrophysical and Planetary Sciences-most other courses	per term	\$30.00	\$35.00	\$5.00	16.7%
Course Fees					
Geography Field Courses (other than 4311 and 6241)	per term	\$20.00	\$50.00	\$30.00	150.0%
Geography Field Course 4311	per term	\$45.00	\$75.00	\$30.00	66.7%
Geography Field Course 6241	per term	\$25.00	\$55.00	\$30.00	120.0%
Economics 4292, 8323, 8333 ⁽⁴⁾	per term	\$5.00	\$0.00	(\$5.00)	-100.0%
New Fees - Program Fees					
General Engineering Plus; Project Courses	per term	\$0.00	\$40.00	\$40.00	N/A
General Engineering Plus; All Other Courses	per term	\$0.00	\$14.00	\$14.00	N/A
Ethnic Studies--Critical Sport Studies	per term	\$0.00	\$35.00	\$35.00	N/A
French and Italian	per term	\$0.00	\$1.25	\$1.25	N/A
Student Activity Fees					
CUSG Student Activity Fee ⁽⁵⁾	per term	\$413.8	398.03	(\$15.77)	-3.8%
Wardenburg Student Health Fee ⁽⁶⁾	per term	\$76.89	\$84.14	\$7.25	9.4%
Mental Health (Counseling) Fee	per term	\$0.00	\$21.14	\$21.14	N/A
United Government of Graduate Students (UGGS) Fee	per term	\$4.50	\$5.50	\$1.00	22.2%
Housing & Dining Fees					
Residence Hall standard room & board - Standard ⁽⁷⁾	per term	\$6,405.00	\$6,597.00	\$192.00	3.0%
Bear Creek Apartments monthly rent	per term	\$926.00	\$954.00	\$28.00	3.0%
Family Housing apartments	per term	\$1,151.00	\$1,186.00	\$35.00	3.0%

(3) Applies to all courses using the Sommers Bausch Observatory.

(4) Courses removed from catalog.

(5) Rate still pending; CUSG is still in process of setting fee budgets for FY16; however, a planned decrease of \$15.77 will occur from moving select student fee funded programs to Student Affairs.

(6) The Wardenburg fee was formerly part of the CUSG Student Activity Fee but is now listed separately.

(7) Rates listed above are for a standard double in the residence halls, a two bedroom one bath in Bear Creek, and the average rates for a two bedroom furnished apartment in Family Housing.



Colorado Springs Campus

UCCS FY 2015-16 Student Fee Proposals

- Program, Course and Instructional Fees
 - The College of Letters, Arts, and Sciences:
 - The department of Visual and Performing Arts is requesting two new program fees in Dance and Museum Studies & Gallery practice to cover the cost of consumable supplies and specific program expenditures.
 - VAPA and Foreign Language departments are requesting to add courses to existing approved program fees.
 - The Physics and Energy Science department requests an inflationary increase for maintaining laboratory supplies and equipment.
 - Economics requests a new program fee to support supplemental instruction.
 - Anthropology requests one new fee and one increase in an existing fee to cover costs of materials and supplies.
 - The college also requests to eliminate four existing course fees.

UCCS FY 2015-16 Student Fee Proposals

- Student Activity Fees
 - The Student Health Center is requesting a new fee for International Student Health Insurance. This hard waiver mandatory fee coincides with the Federal mandate that all international students maintain health insurance.
 - A request to increase the existing Safety and Transportation Fee is due to significant increase in parking spaces and thus an increased need for security patrols. Two additional shuttles have been added to the fleet, increasing fuel, maintenance and payroll expenses. The original language that was voted on and passed by the student body allows for up to a 10% increase without a vote of the students.
- Housing and Dining Services
 - A housing fee increase will cover inflationary costs in utilities, food, and compensation as well as additional professional staff necessary to support the increased number of first year students living on campus.

UCCS FY 2015-16 Student Fee Proposals

Fee Name		FY 2015 Current Rate	FY 2016 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees					
Course Fee - Anthropology 4300	per term	\$0.00	\$30.00	\$30.00	N/A
Course Fee - Psychology 2110 and Psychology 3840	per term	\$7.00	\$0.00	(\$7.00)	N/A
Course Fee - Art History 9400	per term	\$20.00	\$0.00	(\$20.00)	N/A
Course Fee - Visual Art 4030	per term	\$20.00	\$0.00	(\$20.00)	N/A
Course Fee - Anthropology 3210 Lab	per term	\$10.00	\$20.00	\$10.00	100.0%
Instructional Program Fees					
Program Fee - Museum Studies & Gallery Practices	per term	\$0.00	\$15.00	\$15.00	N/A
Program Fee – Dance	per term	\$0.00	\$25.00	\$25.00	N/A
Program Fee - Physics & Energy Science Level 1	per term	\$20.00	\$30.00	\$10.00	50.0%
Program Fee - Physics & Energy Science Level 2	per term	\$40.00	\$50.00	\$10.00	25.0%
Program Fee - Economics ⁽¹⁾	per term	\$0.00	\$4.00	\$4.00	N/A
Student Activity Fees					
Safety and Transportation Fee ⁽²⁾	per term	\$77.00	\$84.70	\$7.70	10%
Mandatory Insurance Fees					
International Student Health Insurance Fee ⁽³⁾	per term	\$0.00	\$2,500.00	\$2,500.00	N/A

Notes:

- (1) This fee is charged per student.
- (2) This fee does not need student vote approval. Original language allowed for an up to 10% increase per year without a student vote.
- (3) Rates for the plan will be available in May when insurance company provides new rate premiums. Plan is estimated to cost \$2,500 annually; \$1,064 Fall semester.
This mandatory fee coincides with federal mandate that all international students maintain health insurance.

UCCS FY 2015-16 Student Fee Proposals

Fee Name	Charge Frequency	FY 2015 Current Rate	FY 2016 Proposed Rate	Dollar Change	Percent Change
<i>Housing & Dining Fees</i>					
Summit Village (includes meal plan)					
Double Double Occupancy	per term	\$4,575.00	\$4,750.00	\$175.00	3.8%
Alpine Village Apartments (does not include meal plan)					
2 Bedroom	per term	\$5,100.00	\$5,300.00	\$200.00	3.9%
New- Village at Alpine Valley (includes meal plan)					
Quads only	per term	\$0.00	\$5,620.00	\$5,620.00	N/A
Triple	per term	\$0.00	\$5,895.00	\$5,895.00	N/A
Double Double	per term	\$0.00	\$4,845.00	\$4,845.00	N/A
Double - 1 large shared room	per term	\$0.00	\$5,460.00	\$5,460.00	N/A
Double Private - 2 private rooms/1 bath	per term	\$0.00	\$6,060.00	\$6,060.00	N/A

Rates listed above for Summit and Alpine Villages are representative. The rate increase for all packages range from 2.0% to 4.0%.



Anschutz Medical Campus

Anschutz Medical Campus FY 2015-16 Student Fee Proposals

- The School of Dental Medicine is eliminating its anatomical fee charged to first year students.
- The Child Health Associate/Physician Assistant program is eliminating existing program fees and will cover these costs through tuition. The program is adding a new Program Year 1 Anatomy Fee to cover just the anatomical costs incurred in students' first year.
- The Anesthesiology program is eliminating its Anatomical Course Fee. The program will cover these costs through tuition and will continue to evaluate the need for program fees as this is still a new program.
- The health insurance fees are still being negotiated; the “not to exceed amount” is a 15% increase to \$4,505.

Anschutz Medical Campus FY 2015-16 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2014-15 Current Rate	FY 2015-16 Proposed Rate	Dollar Change	Percent Change
<i>Instructional Program Fees</i>						
School of Medicine, Child Health Associate Physician Assistant	New Program Year 1 Anatomy Fee	per term (F/S)	\$0.00	\$427.50	\$427.50	N/A
School of Medicine, Child Health Associate Physician Assistant	Eliminating Program Year 1 Fee	per term (F/S)	\$865.50	\$0.00	(\$865.50)	-100.0%
School of Medicine, Child Health Associate Physician Assistant	Eliminating Program Year 2 Fee	per term (F/S)	\$444.50	\$0.00	(\$444.50)	-100.0%
School of Medicine, Child Health Associate Physician Assistant	Eliminating Program Year 3 Fee	per term (F/S)	\$135.50	\$0.00	(\$135.50)	-100.0%
School of Medicine, Anesthesiology	Eliminating Anatomical Course Fee	per course	\$625.00	\$0.00	(\$625.00)	-100.0%
School of Dental Medicine	Eliminating Anatomy Fee	per year	\$10.00	\$0.00	(\$10.00)	-100.0%
<i>Mandatory Insurance Fees</i>						
Office of Student Affairs, Campus Student Services	Health Insurance for Students*	per term	\$3,918.00	\$4,505.00	\$587.00	15.0%

*Not to exceed amount. Rates are still being negotiated.



Denver Campus

Denver FY 2015-16 Student Fee Proposals

Program Fees in Schools and Colleges

- The College of Arts and Media is increasing its fee for majors 8.6% to cover additional advising to increase availability to students.
- The College of Liberal Arts and Sciences is increasing its majors fee 3.9% to expand advising to students and its program fee 7% to cover chemistry lab coordination, Writing Center consultants, and computer lab resources.
- Bioengineering is eliminating its fee and including costs in a differential tuition rate.
- The School of Public Affairs is increasing its program fees 11%-15% to partially fund a student services coordinator.
- Four colleges are increasing program fees by the cost of inflation.
- The College of Engineering and Applied Science clarifies its majors fee covers career fairs, resources for certification exams, internship placements, and career networking events. Its instructional fee funds academic support for students, lab and field laboratory expenses, and student engagement and student success.

Denver FY 2015-16 Student Fee Proposals

Other Fees on Campus

- The complex “matriculation fee” is being changed into a “New Student Fee.” As part of a CU-wide initiative, transcripts will now be charged as they are ordered instead of a one-time lifetime fee.
- The Student Activities Fee is increasing \$1.70 or 7.0% to \$25.83 so Student Government can improve office function with a full time manager and fund student workers to improve academic liaison activities.
- A new charge will be applied to sponsors of international students. This is not a student fee, but \$100 per term will be charged to support the administrative costs of serving over 40 international sponsors.
- The International Student Health Insurance Fee is still being negotiated, not to exceed a 20% increase to \$2,763 per term.

Denver FY 2015-16 Student Fee Proposals

Student Services Fee

This fee is increasing 29¢ or 2.7%. The Student Fee Review Committee closely reviews all requests across student services areas and many have already been denied or postponed. The supported components include:

- \$27,825 to expand college transition and retention initiatives and cultural programming.
- Auraria's Gay, Lesbian, Bisexual & Transgender services needs an assistant director to support the increasing number of students being served by the office. Approval is contingent upon funding availability from MSUD and CCD.
- Housing and Residential Education requires resources to address increasing needs of commuter students (96% of students at the Denver campus).
- The Peer Advocate Leader Program needs \$11,235 for on-campus peer mentors to address a 20% increase in the number of students served.

Denver FY 2015-16 Student Fee Proposals

Auraria Fees

- The Auraria Bond Fee will be increased by the cost of living if approved by the Auraria Board of Directors.
- The Auraria Higher Education Center is proposing a new Student Facilities Fee of \$5.00 per term to support the Tivoli Park, student coffee lounge and patio, and other student space amenities. The proposed new fee will first fund the construction of Phase II of the Tivoli Park project estimated at \$4.3 million. Student referendum will be held in April 2015.
- The RTD Fee is increased to cover the fixed dollar amount (which is not increasing) spread across declining Auraria enrollment. The increase is \$8.00 to \$97.00 which is supported by the Student Advisory Committee to the Auraria Board. Although the percent increase is high, this is still the best RTD package students can access.

Denver FY 2015-16 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2014-15 Current Rate	FY 2015-16 Proposed Rate	Dollar Change	Percent Change
Program Fees						
Business School	Major Supplement Fee COLA	per term	\$61.75	\$63.29	\$1.54	2.5%
Business School	Instructional Program Fee COLA	per credit	\$16.71	\$17.13	\$0.42	2.5%
College of Arts & Media	Major Supplement Fee	per term	\$126.32	\$137.21	\$10.89	8.6%
College of Arts & Media	Instructional Program Fee COLA	per credit	\$25.33	\$25.96	\$0.63	2.5%
College of Architecture and Planning	Instructional Program Fee COLA	per credit	\$25.76	\$26.41	\$0.65	2.5%
College of Engineering and Applied Science	Bioengineering Program Fee	per term	\$200.00	\$0.00	(\$200.00)	-100.0%
College of Engineering and Applied Science	Major Supplement Fee (documenting fee purpose)	per term	\$83.00	\$83.00	\$0.00	0.0%
College of Engineering and Applied Science	Instructional Program Fee (documenting fee purpose)	per credit	\$44.30	\$44.30	\$0.00	0.0%
College of Liberal Arts and Sciences	Major Supplement Fee	per term	\$76.81	\$79.84	\$3.03	3.9%
College of Liberal Arts and Sciences	Instructional Program Fee	per credit	\$10.18	\$10.89	\$0.71	7.0%
School of Public Affairs	Undergraduate Supplement Fee	per term	\$137.07	\$151.79	\$14.72	10.7%
School of Public Affairs	Graduate Supplement Fee	per term	\$115.00	\$132.60	\$17.60	15.3%
School of Public Affairs	Instructional Program Fee COLA	per credit	\$5.80	\$5.94	\$0.14	2.4%
Student Purpose/Activity Fees						
Office of Student Affairs	Student Activity	per term	\$24.13	\$25.83	\$1.70	7.0%
Office of Student Affairs	Student Services	per credit	\$10.60	\$10.89	\$0.29	2.7%
Auraria Campus Fees						
Auraria Higher Education Center	Auraria Bond Fee COLA	per term	\$61.68	\$63.50	\$1.82	3.0%
Auraria Higher Education Center	New Student Facilities Fee (subject to referendum)	per term	\$0.00	\$5.00	\$5.00	N/A
Auraria Higher Education Center	RTD College Pass Program (subject to referendum)	per term	\$89.00	\$97.00	\$8.00	9.0%
Administrative Charges/Fees						
Office of Student Affairs	"New Student" Fee	one-time	\$0.00	\$94.32	\$94.32	N/A
Office of Student Affairs	Wellness Center Fee (subject to referendum)	per credit	\$0.00	\$8.00	\$8.00	N/A
Charges (not subject to Regent resolution)						
Office of Student Affairs	Matriculation Charge	one-time	\$131.32	\$0.00	(\$131.32)	-100.0%
Office of International Affairs	Internationally Sponsored Student Charge	per term	\$0.00	\$100.00	\$100.00	N/A
Mandatory Insurance Fees						
Office of Student Affairs	Health Insurance for Students*	per term	\$2,303.00	\$2,763.00	\$460.00	20.0%

*Not to exceed amount. Rates are still being negotiated.