



# FY 2014-15 Student Fee Proposals

February 2014



# Student Fee Presentation

- Campus Student Fee Plans consistent with state statutes and CCHE policies.
  - Campus plans outline procedures for student input.
- Student Fee revenue makes up approximately 3% of the total current funds budget.
- Student fee decisions will be made in early spring.





# Colorado Springs Campus



# UCCS FY 2014-15 Student Fee Proposals

- Course and Instructional Fees
  - The College of Education is requesting increases to program fees to cover costs of software and evenly spread the cost of exam fees over the course of the program to avoid an undue burden in the last semester.
  - The College of Letters, Arts, and Sciences is requesting increases to program fees to cover the cost of consumable supplies and specific program expenditures in the Philosophy, Music and Anthropology departments.
  - The UCCS Teach department is requesting a new program fee to cover costs of supplies and materials and instructional field experiences and to spread the cost of the Education Teacher Performance Assessment exam fee over the length of the program.



# UCCS FY 2014-15 Student Fee Proposals

- Student Activity Fees
  - The Student Health Center is requesting an increase and restructuring of the current fee to support the construction of an expanded Student Wellness Center that is inclusive of physical health, mental health, nutrition, and physical fitness amenities co-located in the Recreation Center. This fee will be voted on in the student elections in March 2014.
  - A request to increase the existing Safety and Transportation Fee is due to rising enrollments and the expansion of the campus to the West, including the Lane Center building. From fall 2012 to fall 2013 passenger counts have increased 38%. The original language that was voted on and passed by the student body allows for up to a 10% increase without a vote of the students.
- Housing and Dining Services
  - A housing fee increase will cover inflationary costs in utilities, food, and compensation.



# UCCS FY 2014-15 Student Fee Proposals

Fee Name	FY 2014 Current Rate	FY 2015 Proposed Rate	Dollar Change	Percent Change
<b>Instructional Program Fees</b>				
COE - Leadership Program Fee	\$3.00	\$10.00	\$7.00	233.3%
COE - Special Education Program Fee	\$6.00	\$10.00	\$4.00	66.7%
COE - Curriculum & Instruction Program Fee	\$3.00	\$10.00	\$7.00	233.3%
LAS - Anthropology Field Program Fee	\$20.00	\$120.00	\$100.00	500.0%
LAS - Philosophy Program Fee	\$0.00	\$20.00	\$20.00	N/A
LAS - Music Program Level 1	\$30.00	\$35.00	\$5.00	16.7%
LAS - Music Program Level 2	\$40.00	\$35.00	(\$5.00)	-12.5%
<b>Student Activity Fees</b>				
Student Health Center Fee <sup>(1)</sup>	\$25.00	\$60.00	\$35.00	140.0%
Safety & Transportation Fee <sup>(2)</sup>	\$70.00	\$77.00	\$7.00	10.0%
<b>Housing &amp; Dining Fees</b>				
Super single -lounge conversion	\$5,825.00	\$6,075.00	\$250.00	4.3%
Single Private	\$5,600.00	\$5,825.00	\$225.00	4.0%
Large Single-Trip	\$5,350.00	\$5,565.00	\$215.00	4.0%
Small Single-Quad	\$5,100.00	\$5,300.00	\$200.00	3.9%
Double occupancy-lounge conversion	\$4,950.00	\$5,150.00	\$200.00	4.0%
Double occupancy	\$4,400.00	\$4,575.00	\$175.00	4.0%
Large Single-Trip Copper	\$5,600.00	\$5,825.00	\$225.00	4.0%
Small Single-Quad Copper	\$5,400.00	\$5,610.00	\$210.00	3.9%
Alpine 4Bedroom	\$3,850.00	\$4,000.00	\$150.00	3.9%
Alpine 2Bedroom	\$4,900.00	\$5,100.00	\$200.00	4.1%
Alpine 1Bedroom	\$5,300.00	\$5,510.00	\$210.00	4.0%

**Notes:**

COE Program fees will be charged per credit hour.

LAS Program fees will be charged by headcount.

(1) Currently, SHC fee is \$25.00 for 12+ credit hours and \$2.00 per credit hour for 1-11 credit hours. The fee will now be charged \$60 by head count. This fee will be voted on by students in March 2014.

(2) This fee increase will not be voted on by students. The original language that was voted on and passed by the student body allows for up to a 10% fee increase without a vote of the students.





# Boulder Campus



# Boulder FY 2014-15 Student Fee Proposals

- Course and Instructional Fees
  - Five instructional fee changes
- Student Activity Fees
  - CUSG student activity fee
  - Wardenburg student health fee
  - Career Services fee
- Housing and Dining Services

Fee proposals are in various states of campus review.



# Boulder FY 2014-15 Student Fee Proposals

Fee Name	FY 2014 Current Rate	FY 2015 Proposed Rate	Dollar Change	Percent Change
<b>Instructional Program Fees</b>				
Integrative Physiology	26.00	34.00	8.00	30.8%
Mathematics <sup>(2)</sup>	0.00	9.00	9.00	N/A
Psychology and Neuroscience	0.00	40.00	40.00	N/A
Global Engineering RAP	0.00	850/AY	850.00	N/A
Mechanical Engineering	5.00	8.00	3.00	60.0%
<b>Student Activity Fees</b>				
CUSG Student Activity Fee	401.33	Not to exceed 5%	TBD	TBD
Wardenburg Student Health Fee <sup>(3)</sup>	69.86	76.89	7.03	10%
Career Services Fee	9.00	12.00	3.00	33%
<b>Housing &amp; Dining Fees</b>				
Residence Hall standard room & board - Standard <sup>(4)</sup>	6,129.00	Not to exceed 4.5%	TBD	TBD
Bear Creek Apartments monthly rent	895.00	926.00	31.00	3.5%
Family Housing apartments:	1,107.00	1,151.00	44.00	4.0%
<b>Notes:</b>				
(1) Proposed fee increases are by term unless otherwise stated, contingent upon upcoming student government activity and campus reviews. An update will be provided at a following BOR meeting.				
(2) Replaces current IT program fee of \$2/credit hour.				
(3) The Wardenburg fee was formerly part of the CUSG Student Activity Fee but is now listed separately.				
(4) Rates listed above are for a standard double in the residence halls, a two bedroom one bath in Bear Creek, and the average rates for a two bedroom furnished apartment in Family Housing. Standard room increase not to exceed 4.5%.				





# Denver Campus



# Denver FY 2014-15 Student Fee Proposals

- Program Fees
  - The School of Business is expanding its program fee to undergraduate majors, but there is no increase in the fee amount. This fee covers costs of advising and career counseling specific to the school.
  - The College of Liberal Arts and Sciences is increasing its fee for undergraduate majors to cover advising costs, graduation evaluation, and outstanding student awards.
  - The College of Liberal Arts and Sciences is also increasing its program fee for students taking College of Liberal Arts and Sciences courses to cover the increased costs of disposable lab items.
  - Three colleges on the Denver Campus are increasing Program Fees by the cost of inflation.



# Denver FY 2014-15 Student Fee Proposals

- CU Denver has new processes that require Regent approval of fee purpose in historical documentation. Recent audits have brought this issue to light. Student input is always required. This applies to student fee fund balances and ongoing fee revenue.
  - The Office of International Affairs has clarified the purpose of the Study Abroad Fee to include advising, risk management, registration, and records. There is no fee increase.
  - The Office of Information Technology is still clarifying the purpose of the On Line Fee. These fees will be used to support the CU online programs by paying for items such as licensing costs, recruitment, course development, instructional design, and helpdesk services for the Canvas Learning Management System. There is no fee increase. This affects the Anschutz Medical Campus as well.
  - CU Denver Campus students request to use \$436,400 of the Student Services Fee fund balance to renovate the atrium of the North Classroom, \$63,280 for small projects, and \$219,916 for student fee funded offices and services for a total of \$719,596.



# Denver FY 2014-15 Student Fee Proposals

- The Student Activities Fee is increasing \$2.30 or 10.5% to \$24.13. This Fee is subject to rigorous review by the Student Fee Review Committee, the Budget Office, and the Office of Student Affairs.
  - The International Alternative Break is increasing by \$27,007 to address high demand by students. The program exposes students to social and cultural issues through direct service, experiential learning, and group discussion.
  - \$2,500 for an Orgsync Volunteer Database to increase use by students, and \$1,270 to cover the expansion of community building events by the Student Government Association.
  - \$65,000 for a Peer Advocate Leader Program full-time director position. 1,790 students were served in 12-13; a 782% increase from 10-11.
- The International Student Health Insurance Fee is still being negotiated; estimates will be provided at the April meeting.
- The Auraria Bond Fee will increase by the cost of living if approved by the Auraria Board of Directors.



# Denver FY 2014-15 Student Fee Proposals

- The Student Services Fee is increasing by \$1 or 10.4% to \$10.60, subject to the same rigorous review.
  - The Career Center will add staff for \$27,200. The number of students participating in outreach activities increased from 2,509 to 2,900 in the past academic year.
  - The Office of Disability Resources and Services recommends adding a full time coordinator for \$52,000. The recommended ratio of counselor to student is 1:100; currently the caseload is 1:370.
  - The Learning Resources Center needs a English for Speakers of Other Languages Instructor for \$48,000, allowing another 140 students to be served.
  - The Office of Student Life needs \$25,272 for a graduate assistant, Community Engagement staff, and an accountant to support the continued expansion of Club Sports and the sheer number of student organizations.



# Denver FY 2014-15 Student Fee Proposals

- Student Services Fees (cont.) – increase of \$1 per student
  - Student and Community Counseling Center: Associate Director for \$11,764 needed due to expansion of responsibilities of the Counseling Center's director. The director now serves as a core member of the campus-wide CARE team, emergency response team, and Special Admissions Review Committee. The director provides 24/7 consultation to key student affairs staff if mental health emergencies occur. The associate director would maintain a client case load and other responsibilities. Also adds \$9,328 for front desk staff.
- The RTD Fee must be increased because the contract with RTD is a fixed dollar amount (which is not increasing) spread across declining enrollment. The increase is \$12.00 to \$89.00 which is supported by the Student Advisory Committee to the Auraria Board. Although the percent increase is high, this is still the best RTD package students can access.



# Denver FY 2014-15 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2013-14 Current Rate	FY 2014-15 Proposed Rate	Dollar Change	Percent Change
<b>Instructional Program Fees</b>						
Business School	Major Supplement Fee (expanding to undergraduates)	per term	\$61.75	\$61.75	\$0.00	0.0%
College of Architecture and Planning	Instructional Program Fee	per credit	\$25.15	\$25.76	\$0.61	2.4%
College of Arts & Media	Major Supplement Fee	per term	\$123.36	\$126.32	\$2.96	2.4%
College of Arts & Media	Instructional Program Fee	per credit	\$24.74	\$25.33	\$0.59	2.4%
College of Liberal Arts and Sciences	Instructional Program Fee	per credit	\$9.75	\$10.18	\$0.43	4.4%
College of Liberal Arts and Sciences	Major Supplement Fee	per term	\$69.70	\$76.81	\$7.11	10.2%
School of Public Affairs	Major Supplement Fee - Undergraduates	per term	\$133.86	\$137.07	\$3.21	2.4%
School of Public Affairs	Major Supplement Fee - Graduate Students	per term	\$112.30	\$115.00	\$2.70	2.4%
School of Public Affairs	Instructional Program Fee	per term	\$5.66	\$5.80	\$0.14	2.5%
Office of International Affairs	Study Abroad Fee (documenting fee purpose)	course	\$400.00	\$400.00	\$0.00	0.0%
<b>Technology Fees</b>						
Office of Information Technology	CU Online Fee (documenting fee purpose)	course	\$100.00	\$100.00	\$0.00	0.0%
<b>Student Purpose/Activity Fees</b>						
Office of Student Affairs	Student Activities Fee	per term	\$21.83	\$24.13	\$2.30	10.5%
Office of Student Affairs	Student Services Fee	per credit	\$9.60	\$10.60	\$1.00	10.4%
<b>Student Activity Fees to Auraria Campus</b>						
Auraria Higher Education Center	RTD College Pass Program (subject to referendum)	per term	\$77.00	\$89.00	\$12.00	15.6%
Auraria Higher Education Center	Auraria Bond Fee	per semester	\$60.00	\$61.68	\$1.68	2.8%
<b>Mandatory Insurance Fees</b>						
Office of Student Affairs	Health Insurance for International Students	per term	TBD	TBD		





# Anschutz Medical Campus



# Anschutz Medical Campus FY 2014-15 Student Fee Proposals

- Non-instructional Fees
  - The Health Insurance fees are still being negotiated; estimates will be provided at the April meeting.
  - The RTD College Pass Program on the Anschutz Campus is increasing by \$5.00.
- Course and Program Fees
  - The College of Nursing revised its fees to charge each term rather than one single fee upon entering the program. The revision is cost neutral.
  - The School of Pharmacy has revised its four different program fees into one consistent fee for all four years to help students predict cost. This revision also includes a fee increase; the percentage varies per fee.



# Anschutz Medical Campus FY 2014-15 Student Fee Proposals

- Course and Instructional Fees School of Medicine
  - The MD program converted its course fees into two program fees for each year, making it easier to predict cost and easier to monitor. In addition, simulation and standardized patient costs were moved from fees to tuition, while still keeping tuition increases modest.
  - A new Anatomical Course Fee for Anatomy Laboratory I was added since Anesthesiology is a new program. This fee was discussed with the Regents when the program was approved.
  - The Child Health Associate/Physician Assistant program combined its Anatomical Course Fee into its program fee, for a net decrease.
  - The Doctor of Physical Therapy program eliminated all fees and covered those costs through tuition. This is better for marketing to students competing with similar programs across the country.



# Anschutz Medical Campus FY 2014-15 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2013-14 Current Rate	FY 2014-15 Proposed Rate	Dollar Change	Percent Change
<b>Conversions</b>						
College of Nursing	Eliminating MS Program Fee (charged 1x)	charge 1x	\$1,250.00	\$0.00	(\$1,250.00)	-100.0%
College of Nursing	New MS Program Fee (per CH, plus scholarships)	per credit	TBD	TBD		
College of Nursing	Eliminating BSN Program Fee (charged 1x)	charge 1x	\$350.00	\$0.00	(\$350.00)	-100.0%
College of Nursing	New BSN Program Fee (per CH, plus scholarships)	per credit	\$0.00	\$5.00	\$5.00	N/A
School of Pharmacy	New PharmD Program Fee (consolidation and increase, <sup>1</sup> plus scholarships)	per term (F/S)	\$0.00	\$172.50	\$172.50	33.3%
School of Pharmacy	Eliminating PharmD Phase 1 Program Fee	per term (F/S)	\$170.00	\$0.00	(\$170.00)	-100.0%
School of Pharmacy	Eliminating PharmD Phase 2 Program Fee	per term (F/S)	\$107.50	\$0.00	(\$107.50)	-100.0%
School of Pharmacy	Eliminating PharmD Phase 3 Program Fee	per term (F/S)	\$107.50	\$0.00	(\$107.50)	-100.0%
School of Pharmacy	Eliminating PharmD Phase 4 Program Fee	per term (F/S)	\$132.50	\$0.00	(\$132.50)	-100.0%
School of Medicine, MD	New MD Phase 1 Program Fee: Services Materials	per term (F/S)	\$0.00	\$541.00	\$541.00	N/A
School of Medicine, MD	New MD Phase 1 Program Fee: Clinical Requirements	per term (F/S)	\$0.00	\$69.00	\$69.00	N/A
School of Medicine, MD	New MD Phase 2 Program Fee: Services Materials	per term (F/S)	\$0.00	\$211.00	\$211.00	N/A
School of Medicine, MD	New MD Phase 2 Program Fee: Clinical Requirements	per term (F/S)	\$0.00	\$82.00	\$82.00	N/A
School of Medicine, MD	New MD Phase 3 Program Fee: Services Materials	per term (F/S)	\$0.00	\$92.50	\$92.50	N/A
School of Medicine, MD	New MD Phase 3 Program Fee: Clinical Requirements	per term (F/S)	\$0.00	\$33.00	\$33.00	N/A
School of Medicine, MD	New MD Phase 4 Program Fee: Services Materials	per term (F/S)	\$0.00	\$73.00	\$73.00	N/A
School of Medicine, MD	New MD Phase 4 Program Fee: Clinical Requirements	per term (F/S)	\$0.00	\$33.00	\$33.00	N/A
School of Medicine, MD	Eliminating Colorado Physician Health Program Fee	per year	\$15.00	\$0.00	(\$15.00)	-100.0%
School of Medicine, MD	Eliminating Disability Insurance Program Fee	per year	\$25.00	\$0.00	(\$25.00)	-100.0%
School of Medicine, MD	Eliminating Educational Technology Program Fee	per year	\$185.00	\$0.00	(\$185.00)	-100.0%
School of Medicine, MD	Eliminating Laboratory Program Fee	per year	\$150.00	\$0.00	(\$150.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 5000, Foundations of Doctoring I	per course	\$665.00	\$0.00	(\$665.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 5001, Human Body	per course	\$660.00	\$0.00	(\$660.00)	-100.0%



# Anschutz Medical Campus FY 2014-15 Student Fee Proposals

School or Department	Fee Name	Charge Frequency	FY 2013-14 Current Rate	FY 2014-15 Proposed Rate	Dollar Change	Percent Change
School of Medicine, MD	Eliminating Course Fee for IDPT 5004, Disease and Defense	per course	\$125.00	\$0.00	(\$125.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 6000 Foundations of Doctoring II	per course	\$520.00	\$0.00	(\$520.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 6004, Infectious Diseases	per course	\$125.00	\$0.00	(\$125.00)	-100.0%
School of Medicine, MD	Eliminating Course Fee for IDPT 7003, Integrated Clinicians 4	per course	\$85.00	\$0.00	(\$85.00)	-100.0%
School of Medicine, MD	Eliminating Standardized Patient Simulation	per year	\$885.00	\$0.00	(\$885.00)	-100.0%
<b>Instructional Program Fees</b>						
Anesthesiology	New Anatomical Course Fee for Anatomy Laboratory I	per course	\$0.00	\$625.00	\$625.00	N/A
CHAPA	Program Fee Year 1 <sup>2</sup>	per term (F/S)	\$367.00	\$865.50	\$498.50	-28.0%
CHAPA	Eliminate Anatomical Course Fee for MPAS 5100 Anatomy	per course	\$835.00	\$0.00	(\$835.00)	-100.0%
CHAPA	Program Fee Year 2	per term (F/S)	\$373.50	\$444.50	\$71.00	19.0%
CHAPA	Program Fee Year 3	per term (F/S)	\$132.50	\$135.50	\$3.00	2.3%
Doctor Physical Therapy	Eliminating Clinical Laboratory Fee	per year	\$150.00	\$0.00	(\$150.00)	-100.0%
Doctor Physical Therapy	Eliminating Computer Laboratory Fee	per year	\$50.00	\$0.00	(\$50.00)	-100.0%
Doctor Physical Therapy	Eliminating Learning Resource Laboratory Fee	per year	\$50.00	\$0.00	(\$50.00)	-100.0%
Doctor Physical Therapy	Eliminating Course Fee DPTR 5001, Clinical Anatomy I	per course	\$450.00	\$0.00	(\$450.00)	-100.0%
Doctor Physical Therapy	Eliminating Course Fee DPTR 6002, Clinical Anatomy II	per course	\$450.00	\$0.00	(\$450.00)	-100.0%
<b>Technology Fees</b>						
Office of Information Technology	CU Online Fee (documenting fee purpose)	course	\$100.00	\$100.00	\$0.00	0.0%
<b>Student Purpose/Activity Fees</b>						
Student Affairs, Campus	RTD College Pass Program	per term	\$48.35	\$53.35	\$5.00	10.3%
<b>Mandatory Insurance Fees</b>						
Office of Student Affairs	Health Insurance for Students	per term	TBD	TBD		

