



FY 2014 Student Fee Proposals

February 2013



Student Fee Presentation

- Campus Student Fee Plans were approved at the November 2012 Regent Meeting consistent with state statutes and CCHE policies
 - Campus plans outlined procedures for student input
- Student Fee revenue makes up approximately 3% of the total current funds budget
- Student fee decisions will be made in April





Colorado Springs Campus



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UCCS Student Fee Proposals

- Course and Instructional Fees
 - The College of Letters, Arts, and Sciences are submitting requests to increase fees for the Theatre/Dance program to simplify existing fee structure and slight increases for Biology Labs. Biology Lab fee increases cover increased costs of materials, upgrades in current labs and resupplying labs due to increased enrollment.
- Student Activity Fees
 - The Solar Energy Student Fee will go to a student vote to change the name to “The Green Action Fund” to expand possible uses of the fee and to negate the fee expiration date which was originally proposed to end in FY 2012-13.
- Housing and Dining Services
 - Housing fees will increase to cover inflationary costs and to allow for the expansion of the Housing Village.



UCCS Student Fee Proposals

Fee Name	FY 2013 Current Rate	FY 2014 Proposed Rate	Dollar Change	Percent Change
<i>Instructional Program Fees</i>				
Theater/Dance Program Fee Level 1	\$15	\$25	\$10	66.7%
Theater/Dance Program Fee Level 2	\$20	\$25	\$5	25.0%
Theater/Dance Program Fee Level 3	\$40	\$25	-\$15	-37.5%
Biology Lab Level 1	\$40	\$60	\$20	50.0%
Biology Lab Level 2	\$60	\$80	\$20	33.3%
Biology Lab Level 3	\$0	\$20	\$20	N/A
<i>Student Activity Fees</i>				
Solar Energy Student Fee	\$5	\$5	\$0	0.0%
<i>Housing & Dining Fees</i>				
Super single -lounge conversion	\$0	\$5,825	\$5,825	N/A
Single Private	\$5,275	\$5,600	\$325	6.2%
Large Single-Trip	\$5,050	\$5,350	\$300	5.9%
Small Single-Quad	\$4,825	\$5,100	\$275	5.7%
Dble occupancy-lounge conversion	\$4,950	\$4,950	\$0	0.0%
Double Double occupancy	\$4,150	\$4,400	\$250	6.0%
Large Single-Trip Copper	\$0	\$5,600	\$5,600	N/A
Small Single-Quad Copper	\$0	\$5,400	\$5,400	N/A
Alpine 4Bedroom	\$3,625	\$3,850	\$225	6.2%
Alpine 2Bedroom	\$4,625	\$4,900	\$275	5.9%
Alpine 1Bedroom	\$5,000	\$5,300	\$300	6.0%





Boulder Campus



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Boulder FY 2013-14 Student Fee Proposals

- Course and Instructional Fees
 - One course and six instructional fee changes
 - Two course fee to program fee conversions
- Student Activity Fees
 - CUSG student activity fee
 - RTD student bus pass
 - Wardenburg student health fee
- Housing and Dining Services

Fee proposals are in various states of campus review



Boulder FY 2014 Fee Proposals

Fee Name	FY 2013 Current Rate	FY 2014 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees				
School of Education, three courses	\$0.00	\$300 course	\$300.00	N/A
Instructional Program Fees				
Applied Mathematics	\$7.50/CH	\$11.50/CH	\$4.00	53%
Atmospheric and Oceanic Sciences (ATOC)	\$21 course/ \$50 course	\$35 course/ \$60 course	\$14/\$10	67%/20%
Linguistics, exclude one course	\$25 course	\$0.00	(\$25.00)	-100%
Leeds School of Business - Business Minor Fee	\$0.00	\$500/course	\$500.00	N/A
School of Law - Student Services Fee	\$150.00	\$150.00	\$0.00	0%
School of Law - Graduation Fee	\$30.00	\$40.00	\$10.00	33%
Fee Conversions from Course to Program Fees				
Astrophysical and Planetary Studies (APS)	\$30.00	\$30.00	\$0.00	0%
Ecology and Evolutionary Biology (EBIO)	\$20/\$34/\$149	\$20/\$34/\$149	\$0.00	0%
Student Activity Fees				
CUSG Student Activity Fee	\$272.51	Not to Exceed 5%	TBD	TBD
RTD Student Bus Pass Fee	\$85.00	TBD	TBD	TBD
Wardenburg Student Health Fee	\$63.53	\$69.86	\$6.33	10%
Housing & Dining Fees				
Residence Hall standard room & board - Standard	\$5,865.00	Not to Exceed 4.5%	TBD	TBD
Bear Creek Apartments monthly rent	\$870.00	Not to Exceed 4.5%	TBD	TBD
Family Housing apartments:				
monthly rent current tenants	\$987.00	Not to Exceed 4.5%	TBD	TBD
monthly rent new tenants	\$1,064.00	Not to Exceed 4.5%	TBD	TBD





Denver Campus



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Denver FY 2013-14 Student Fee Proposals

- Course and Instructional Fees
 - Program Fee Conversion: To address student and Regent concerns voiced at the April 2012 public meeting, campus administration worked with schools and colleges to propose a fee revision plan that prorates program fees for students based on the number of credit hours taken in the program. The revenue impact is cost neutral. Students will now pay a credit hour-based program fee to schools where they take courses and a term-based major supplement fee where they major.
 - Four colleges on the Denver Campus are increasing Program Fees by the cost of inflation.
 - School of Education and Human Development is increasing the new advising fee by \$50, which still does not fully fund their advising costs.



Denver FY 2013-14 Student Fee Proposals

- Student Activities Fees
 - Recreation Center Fee: \$0.25 per student for equipment replacement and maintenance
 - Student Activities Fee \$19,200 for an administrative assistant and \$3,322 in operating for student government.
 - Student Spirit Fee (Club Sports): New fee at \$8.90 per student for the organization and management of a competitive Collegiate Club Team, subject to approval by a majority student vote in the 2013 General Election.
 - Student Spirit Fee (Lynx Mascot): New fee at \$1.10 per student to pay for administration of the Lynx mascot program including maintenance, schedule management, budget management, selection of a coach, and marketing. Subject to approval by a majority student vote in the 2013 General Election.
- International Student Health Insurance Fee and RTD Fee – Are still being negotiated, but “not to exceed” amounts have been provided.



Denver FY 2013-14 Student Fee Proposals

- Student Services Fees – increase of \$0.87 per student
 - Career Center: \$16,878 for Graduate Career Assistant and student hourly.
 - Educational Opportunity Program Diversity & Cultural Program: \$3,750 to bring graduate assistant salary up to campus standard.
 - Experiential Learning Center: Decrease of \$6,500 in operating
 - Gay Lesbian Bi-Sexual Transgender Services: \$2,250 for salary increases and operating per Metro request.
 - Learning Resource Center: \$82,300 for additional tutors and Supplemental Instruction facilitators, administrative assistant, and study skills database.
 - Orientation: \$10,220 for new student orientation student leaders and training.
 - Scholarship Resource Office: \$7,500 for a graduate assistant and student workshops.



Denver FY 2013-14 Student Fee Proposals

- Student Services Fees (cont.) – increase of \$0.87 per student
 - Student and Community Counseling Center: \$100,125 for a full time veteran specialist therapist and a full time case manager.
 - Veteran Student Services: \$70,885 for Boots to Suits coordinator, student employees.
 - Women's Resource Center: \$19,040 to expand coordinator position to full time.



Denver Campus FY 2013-14 Fee Proposals

Fee Name	Charged by	FY 2013 Current Rate	FY 2014 Proposed Rate	Dollar Change	Percent Change
<i>Student Activity Fees</i>					
Recreation Center	Term	\$5.75	\$6.00	\$0.25	4.3%
Student Spirit Fee (Club Sports)	Term	\$0.00	\$8.90	\$8.90	N/A
Student Spirit Fee (Lynx Mascot)	Term	\$0.00	\$1.10	\$1.10	N/A
Student Activities Fee (Government, Events)	Term	\$20.23	\$21.83	\$1.60	7.9%
Student Services Fee (Programs)	Credit Hr	\$8.73	\$9.60	\$0.87	9.97%
RTD (not to exceed)	Term	\$74.00	\$77.00	\$3.00	4.05%
<i>Mandatory Health Insurance Fees</i>					
International Student Health Insurance Fee (not to exceed)	Year	\$1992	\$2300	\$308	15.46%
<i>Instructional Program Fees - Increases</i>					
School of Education, Major Supplement Fee	Term	\$38.50	\$88.50	\$50.00	129.9%
School of Education, Program Fee	Credit Hr	\$2.88	\$2.96	\$0.08	2.8%
College of Architecture and Planning, Program Fee	Credit Hr	\$24.44	\$25.15	\$0.71	2.9%
College of Arts and Media, Major Supplement Fee	Term	\$119.88	\$123.36	\$3.48	2.9%
College of Arts and Media, Program Fee	Credit Hr	\$24.04	\$24.74	\$0.70	2.9%
Business School, Program Fee	Credit Hr	\$16.24	\$16.71	\$0.47	2.9%
Business School, Graduate Student Supplement Fee	Term	\$60.01	\$61.75	\$1.74	2.9%



Denver Campus FY 2013-14 Fee Proposals

Fee Name	Charged by	Current Rate	Proposed Rate	Dollar Change	Percent Change
Associated current program fees would be eliminated					
<i>Course and Instructional Program Fees - Conversions</i>					
College of Architecture and Planning, Program Fee	Credit Hr	\$0.00	\$24.44	\$24.44	N/A
College of Arts and Media, Major Supplement Fee	Term	\$0.00	\$119.88	\$119.88	N/A
College of Arts and Media, Program Fee	Credit Hr	\$0.00	\$24.04	\$24.04	N/A
Business School, Program Fee	Credit Hr	\$0.00	\$16.24	\$16.24	N/A
Business School, Graduate Student Supplement Fee	Term	\$0.00	\$60.01	\$60.01	N/A
College of Liberal Arts, Major Supplement Fee	Term	\$0.00	\$69.70	\$69.70	N/A
College of Liberal Arts, Program Fee	Credit Hr	\$0.00	\$9.75	\$9.75	N/A
School of Education, Major Supplement Fee	Term	\$0.00	\$38.50	\$38.50	N/A
School of Education, Program Fee	Credit Hr	\$0.00	\$2.88	\$2.88	N/A
College of Engineering and Applied Science (CEAS), Program Fee	Credit Hr	\$0.00	\$44.30	\$44.30	N/A
CEAS, Major Supplement Fee	Term	\$0.00	\$83.00	\$83.00	N/A
CEAS, Bioengineering Graduate Students	Term	\$0.00	\$200.00	\$200.00	N/A
School of Public Affairs, Undergraduate Major Supplement Fee	Term	\$0.00	\$133.86	\$133.86	N/A
School of Public Affairs, Graduate Student Supplement Fee	Term	\$0.00	\$112.30	\$112.30	N/A
School of Public Affairs, Program Fee	Credit Hr	\$0.00	\$5.66	\$5.66	N/A





Anschutz Medical Campus



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Anschutz Medical Campus FY 2013-14 Student Fee Proposals

- Mandatory Insurance Fee Increases
 - The Health Insurance and High Deductible Health Insurance are still being negotiated, but “not to exceed” amounts have been provided. The Dental Insurance Fees increase is still pending.

- Course and Instructional Fees
 - The Child Health Associate Physician Assistant Program, or CHAPA, in the School of Medicine is converting 12 course fees to 3 program fees. This is a revenue neutral conversion and cost neutral for students in general.
 - Similar conversions are expected next year in the MD program and Physical Therapy program.
 - The School of Pharmacy is increasing three program fees and decreasing one program fee due to changing costs specifically related to the drug screening costs required by the preceptor sites.



Anschutz Medical Campus FY 2013-14 Student Fee Proposals

▪ Course and Instructional Fees (continued)

- The Graduate School is adding a program fee for the MS Modern Human Anatomy. This fee will be \$500 per term and will cover cadaver fees from the State Anatomical Board, specimen fees, course materials, and technology. The Board of Regents approved the MS Modern Human Anatomy in January 2012.
- The Colorado School of Public Health is requesting a new program fee that will cover career and employer relation services for its students. Currently, these services are covered by one-time pilot funds, and ongoing revenue is needed to continue the services. Employment opportunities in public health are complex and diverse. The \$13/credit hour fee will cover operating and a manager for the office.



Anschutz Medical Campus FY 2013-14 Fee Proposals

Fee Name	Charged by	Current Rate	Proposed Rate	Dollar Change	Percent Change
<i>Mandatory Student Fees</i>					
Health Insurance Fee (not to exceed)	Per year	\$3,460	\$3,900	\$440	12.7%
High Deductible Health Insurance Fee (not to exceed)	Per year	\$2,688	\$3,100	\$412	15.3%
Dental Insurance Fee (not to exceed)	Per year	\$234.00	\$275.00	\$41.00	17.5%
<i>Instructional Program Fees - Increases/Decreases</i>					
Colorado School of Public Health	Credit Hr	\$0.00	\$13.00	\$13.00	N/A
Graduate School, MS Modern Human Anatomy	Term (2x/yr)	\$0.00	\$500.00	\$500.00	N/A
School of Pharmacy, PharmD, Full Time Year 1	Term (2x/yr)	\$155.00	\$170.00	\$15.00	9.7%
School of Pharmacy, PharmD, Full Time Year 2	Term (2x/yr)	\$145.00	\$107.50	(\$37.50)	-25.9%
School of Pharmacy, PharmD, Full Time Year 3	Term (2x/yr)	\$92.50	\$107.50	\$15.00	16.2%
School of Pharmacy, PharmD, Full Time Year 4	Term (2x/yr)	\$117.50	\$132.50	\$15.00	12.8%



Anschutz Medical Campus

FY 2013-14 Fee Proposals (continued)

Fee Name	Charged by	Current Rate	Proposed Rate	Dollar Change	Percent Change
School of Medicine, CHA/PA, Year I	Term (2x/yr)	\$0.00	\$367.00	\$367.00	N/A
School of Medicine, CHA/PA, Year 2	Term (2x/yr)	\$0.00	\$373.50	\$373.50	N/A
School of Medicine, CHA/PA, Year 3	Term (2x/yr)	\$0.00	\$132.50	\$132.50	N/A
School of Medicine, CHA/PA, MPAS 5120 Med Microbiology ¹	Course	\$35.00	\$0.00	(\$35.00)	-100%
School of Medicine, CHA/PA, MPAS 5202 Psychosocial Aspects ¹	Course	\$120.00	\$0.00	(\$120.00)	-100%
CHA/PA, MPAS 5412 Physical Diagnosis II ¹	Course	\$465.00	\$0.00	(\$465.00)	-100%
CHA/PA, MPAS 5802 Professional and Clinical Practice II ¹	Course	\$99.00	\$0.00	(\$99.00)	-100%
CHA/PA, Physician Health Program ¹	Per year	\$15.00	\$0.00	(\$15.00)	-100%
CHA/PA, MPAS 6510 Orthopedics ²	Course	\$18.00	\$0.00	(\$18.00)	-100%
CHA/PA, MPAS 6512 Emergency Medicine II ²	Course	\$340.00	\$0.00	(\$320.00)	-100%
CHA/PA, MPAS 6650 Surgical Clinical Preceptorship ²	Course	\$30.00	\$0.00	(\$30.00)	-100%
CHA/PA, MPAS 6804 Professional and Clinical Practice IV ²	Course	\$344.00	\$0.00	(\$298.00)	-100%
CHA/PA, Physician Health Program ²	Per year	\$15.00	\$0.00	(\$15.00)	-100%
CHA/PA MPAS 6980, Third Year Clinical Seminar ³	Course	\$250.00	\$0.00	(\$250.00)	-100%
CHA/PA, Physician Health Program ³	Per year	\$15.00	\$0.00	(\$15.00)	-100%

Notes:

1. Fee being replaced by CHA/PA Program Fee, Year 1
2. Fee being replaced by CHA/PA Program Fee, Year 2
3. Fee being replaced by CHA/PA Program Fee, Year 3

