



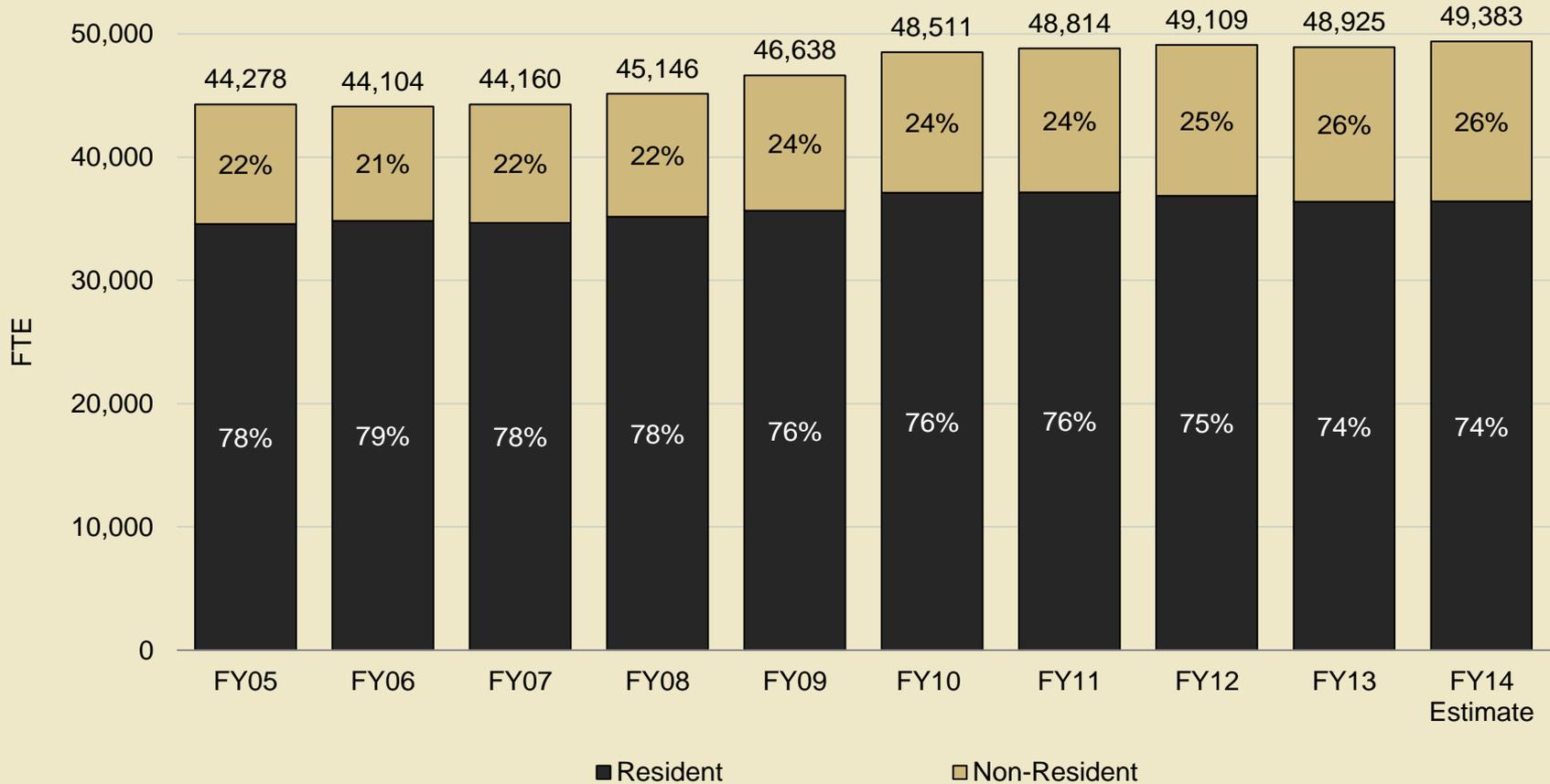
Annual Indicators, Fall 2013

Board of Regents Meeting

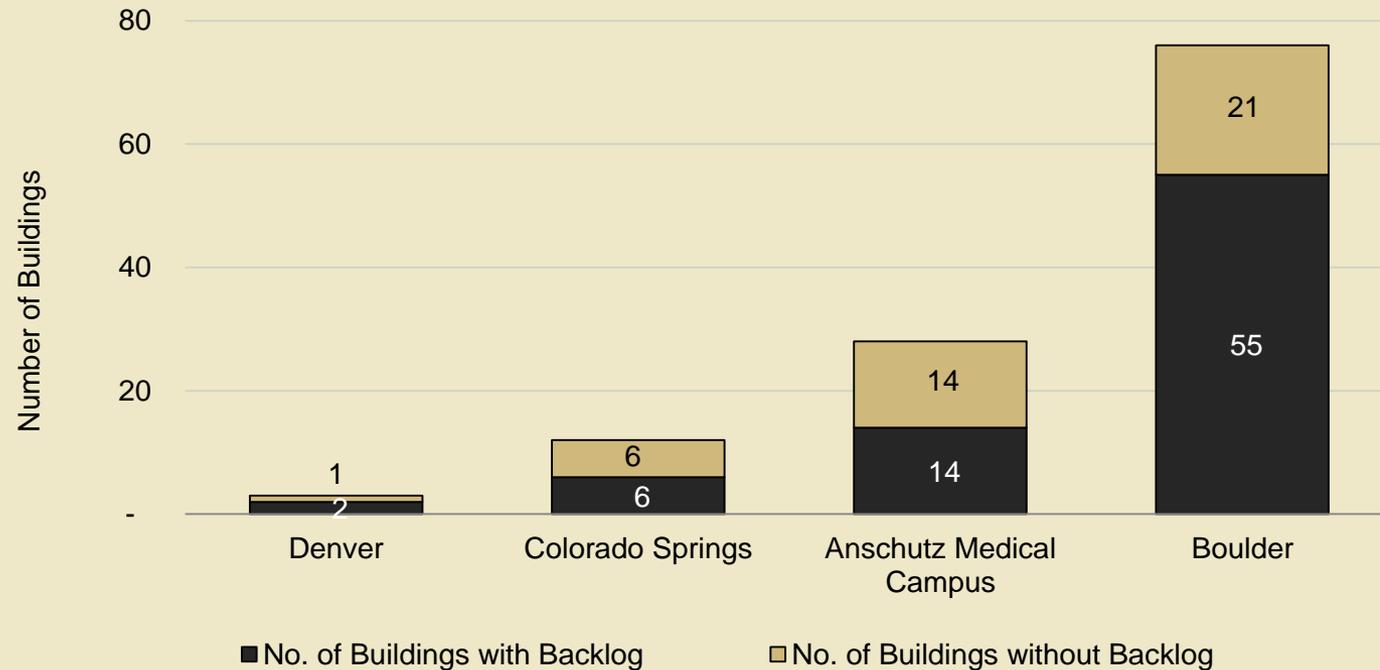
December 4, 2013



Student FTE



Maintenance Backlog, General Fund Buildings

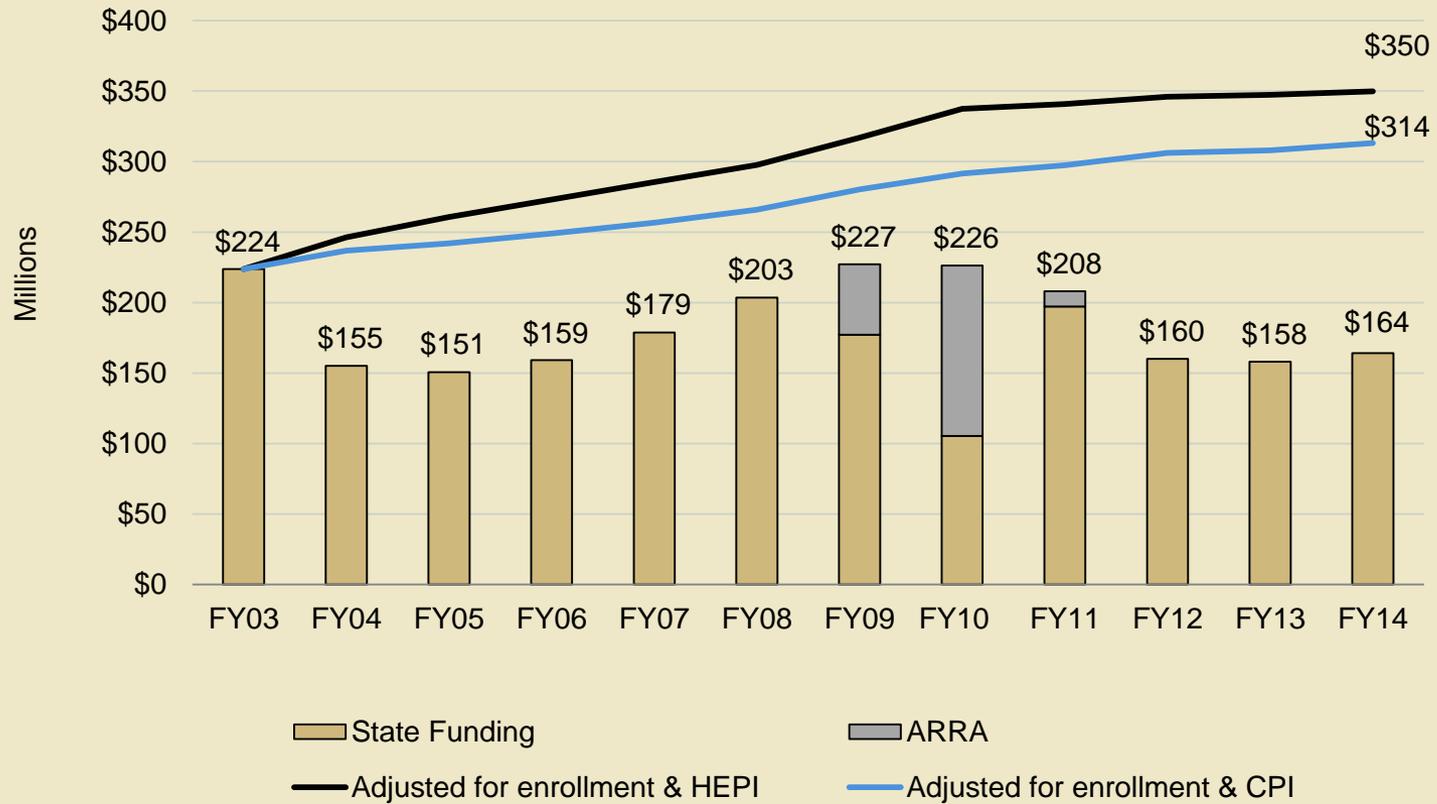


Total Backlog (GF buildings):

- Boulder - \$193.7 mil
- Anschutz - \$32.3 mil
- Colorado Springs - \$1.9 mil
- Denver - \$17.6 mil

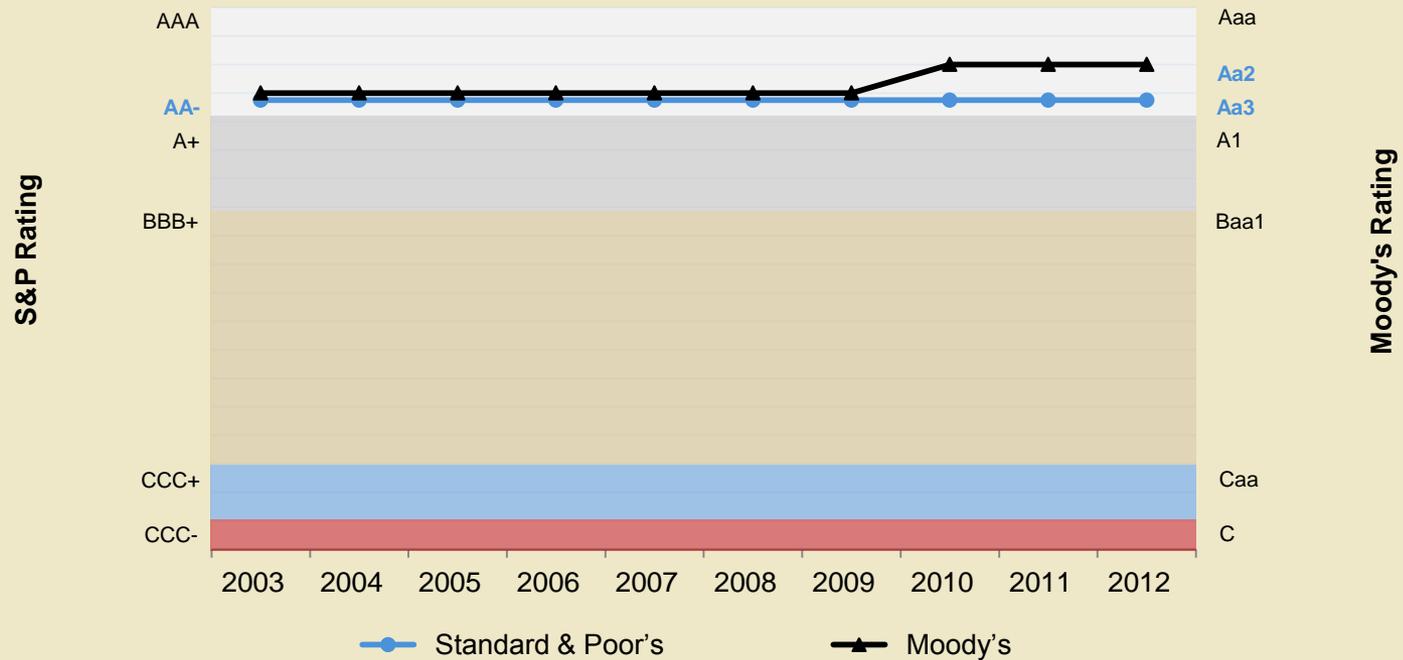


History of State Funding



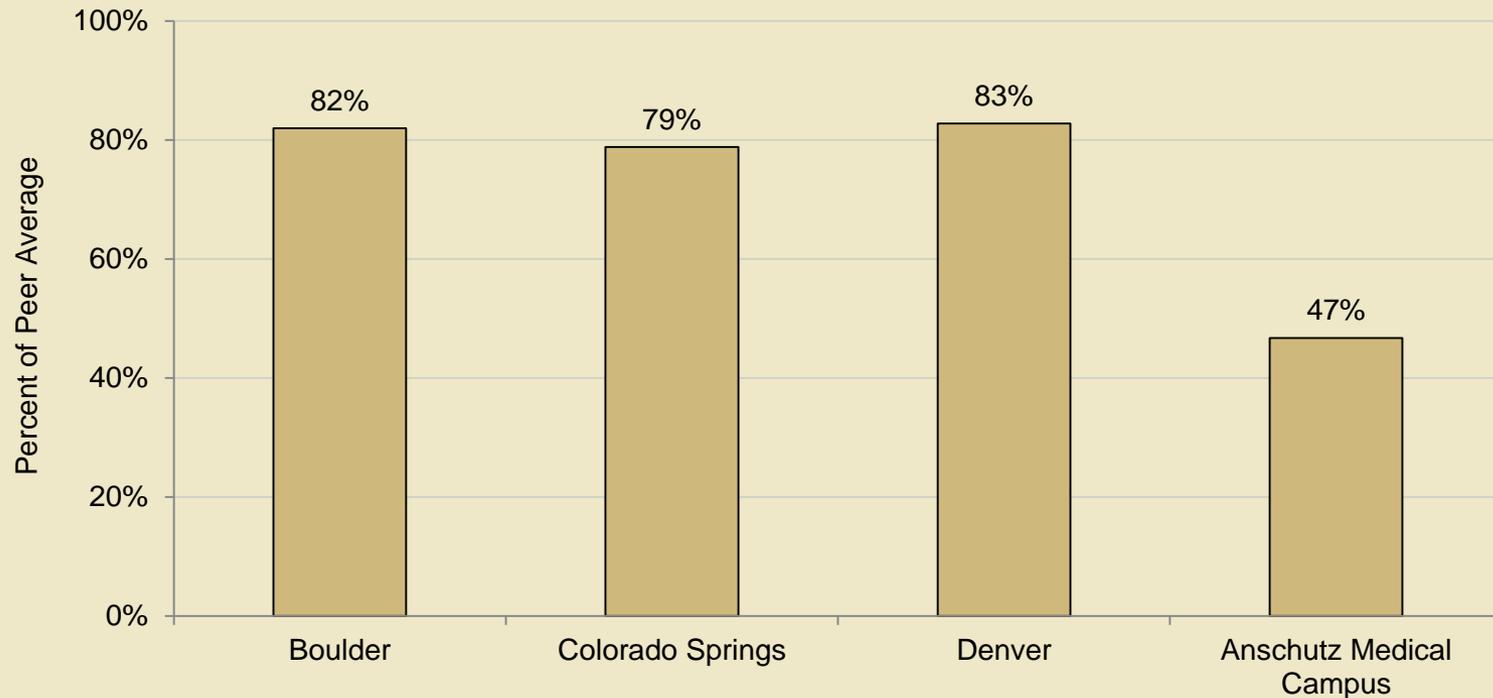
Credit Ratings

CU Bond Ratings



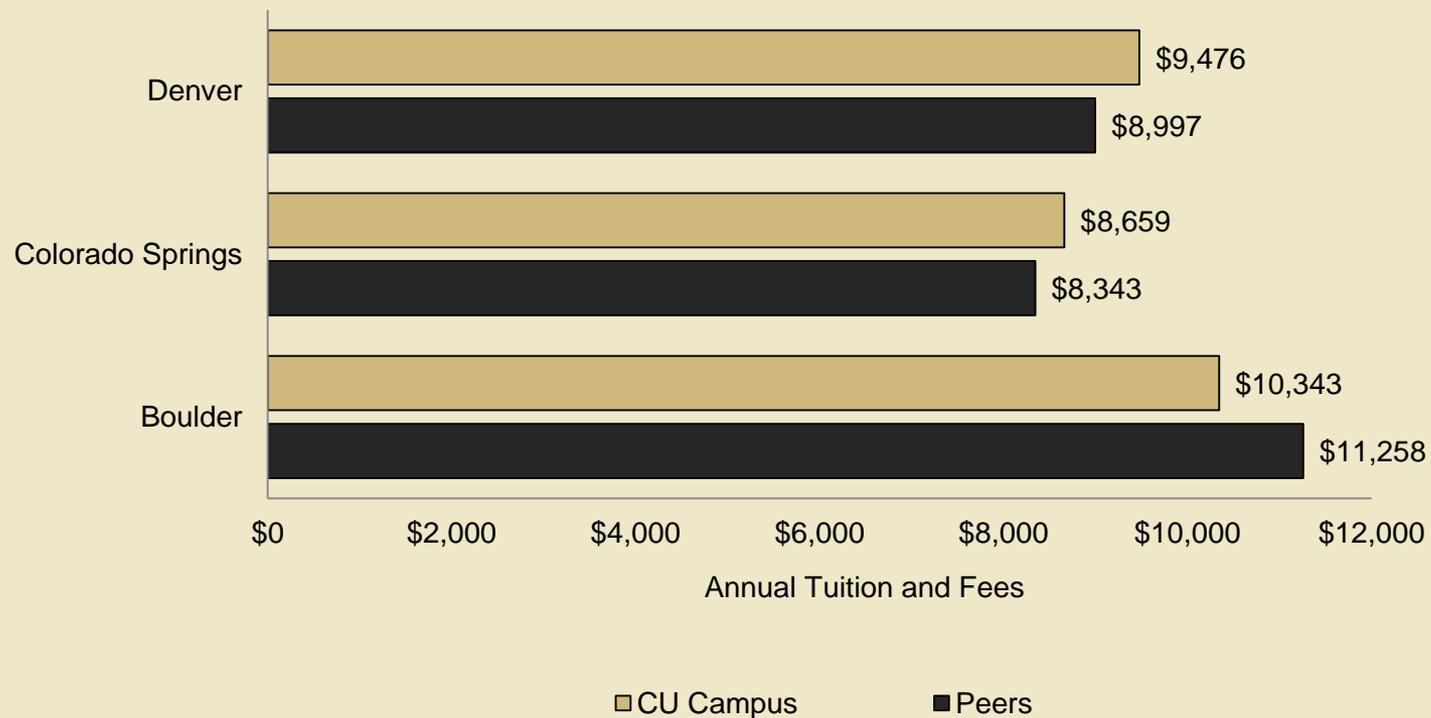
Tuition & Fees and State Support

**CU Tuition & Fees and State Support per FTE
as a % of Peer Average, FY 2011-12**



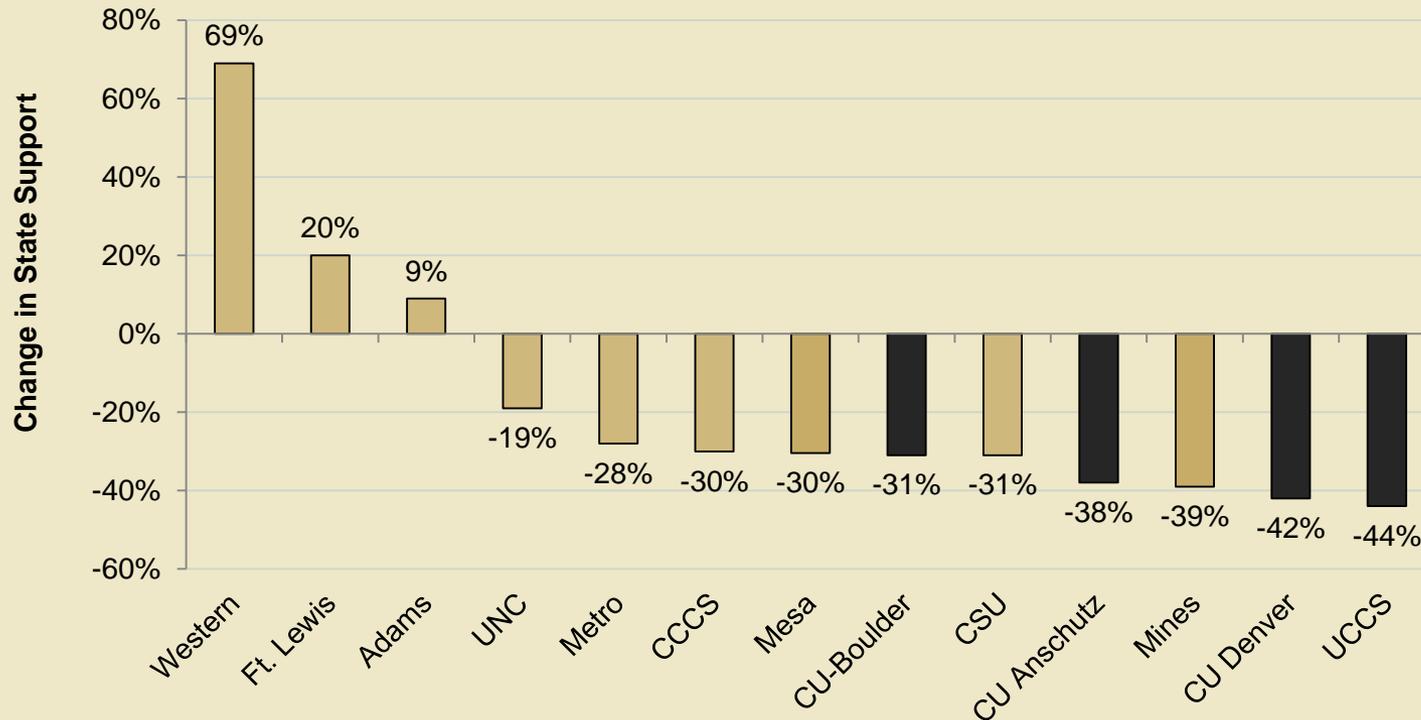
Tuition & Fees Compared to Peers

AY 2013-14 Resident Undergraduate Tuition and Fees Compared to Peers

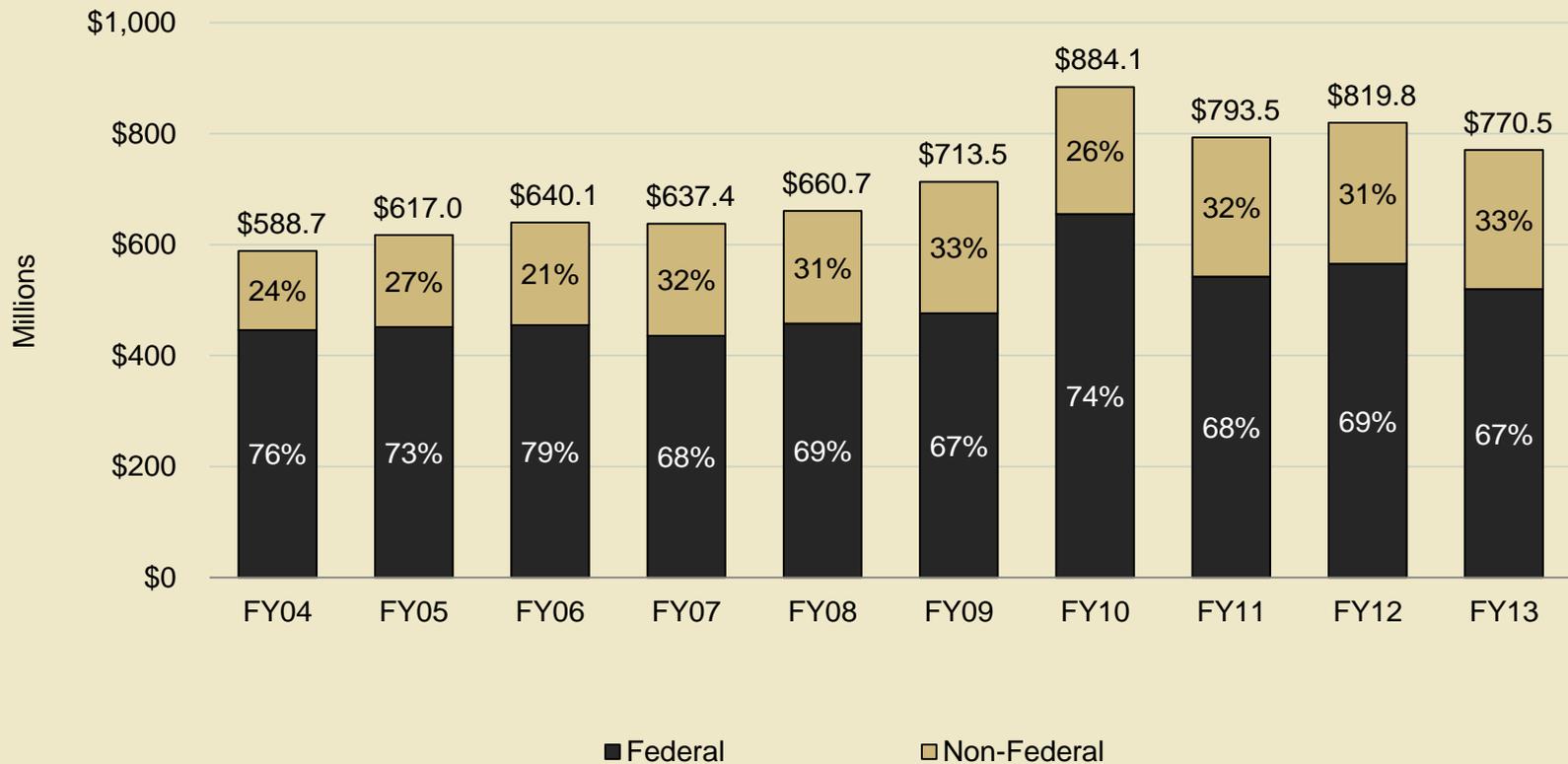


Change in State Support

Change in State Support per Resident SFTE,
FY 2001-02 to FY 2013-14



Research Awards by Funding Source



Online Education, FY 2012-13

	Boulder	Colorado Springs	Denver Anschutz	CU Total
Online Degree Offerings	7	8	16	31
Number of Online Courses	300	329	420	1,049
Number of Online Course Sections	571	559	841	1,971
Enrollments	8,979	8,148	18,966	36,093
Student Credit Hours	27,171	23,691	57,155	108,017
Headcount (unduplicated)	5,180	3,793	8,733	17,706
Headcount of Students Enrolled Exclusively Online (unduplicated) ¹	1,364	700	2,009	4,073

¹ A single student is counted only once in the year.
Includes extended studies courses. Does not include hybrid courses or sections.

