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## **Faculty Council Budget & Finance Committee** <sup>[1]</sup>



### **Committee Charge**

**Adopted May 2021**

The Faculty Council Budget and Finance Committee (FCBFC) is charged by the Faculty Council to represent the interests of the faculty to the CU System administration in matters of budget and finance. Given that a budget is a plan that provides a formal and quantitative expression of policy and management priorities; as such it is a moral statement of values and priorities. The committee considers policies and matters concerning the allocation and distribution of university resources and accounting and management therefore, the FCBFC will:

1. Advise Faculty Council on matters of budget, accounting, and finance.
  - a. Consider policies and practices relevant to university budget, accounting, and finance.
  - b. Consider budget decisions, or other decisions, that affect the generation of revenues or distribution of resources across campuses.
  - c. Provide recommendations to the Faculty Council about issues that have budgetary or financial implications when requested by the Faculty Council Chair.
  - d. Provide faculty representation (either from the committee or recommended by the committee) for CU System-level searches, working groups, and committees that significantly overlap budget, accounting, and finance.
2. Consult with representatives of the CU System Administration on matters of budget, accounting, and finance. On urgent or short notice matters, the chair and/or executive committee can be consulted on behalf of the committee.
  - a. Review any budget recommendations and presentations with CU System administration prior to their submission to

the Board of Regents' meetings.

b. Annually discuss university priorities with respect to budget allocation.

c. Remain informed of financial planning, accounting, administrative, and management activities through reports from and discussions with the Offices of the Treasurer, Controller, and other CU System offices.

3. Serve as a liaison between the CU System administration and the campus budget committees.

a. Be aware of ongoing activities and current developments at both system and campus levels.

b. Communicate activities and developments to campus faculty budget committees.

c. Bring feedback and inputs to the administration on budget, accounting, finance, and policy decisions.

## Informational Materials

- In Depth Analysis of Investment Trends and Topics <sup>[2]</sup>
- Environmental, Social, and Governance (ESG) Investing <sup>[3]</sup>

## Budget & Finance Committee Members

| NAME | CAMPUS | SCHOOL/COLLEGE | TERM |
|------|--------|----------------|------|
|------|--------|----------------|------|

|                         |                     |   |                      |
|-------------------------|---------------------|---|----------------------|
| Rhonda Glazier, Chair   | CU Colorado Springs | Kraemer Family Library                                  | Term 1, AY 2025–2028 |
| Glen Krutz              | CU Boulder          | College of Arts & Sciences                              | Term 1, AY 2024–2027 |
| Kay Weaver              | CU Boulder          | College of Communication, Media, Design and Information | Term 1, AY 2025–2028 |
| Kelly McCusker          | CU Denver           | Auraria Library   | Term 1, AY 2025–2028 |
| Jing Zhang              | CU Denver           | Business School   | Term 1, AY 2024–2027 |
| Erin Hauger             | CU Denver           | College of Arts & Media                                 | Term 1, AY 2024–2027 |
| Vacant                  | CU Boulder          |   |                      |
| Gordon Stringer         | CU Colorado Springs | College of Business                                     | Term 1, AY 2022–2024 |
| Rob Maclaren            | CU Anschutz         | Skaggs School of Pharmacy                               | Term 1, AY 2022–2025 |
| Rebecca Sands Braverman | CU Anschutz         | School of Medicine                                      | Term 1, AY 2024-2027 |
| Rachel Johnson          | CU Anschutz         | School of Public Health                                 | Term 2, AY 2023-2026 |
| Vacant                  | CU Colorado Springs |   |                      |
| Chad Marturano*         | CU System           | Acting Chief Financial Officer                          | –                    |

*\*non-voting member*

**Vacancies:**

Boulder/Colorado Springs – 1 vacancy each

**Meetings**

- Meetings, AY 2025–26
- Meetings, AY 2024–25
- Meetings, AY 2021–22
- Meetings, AY 2020–21
- Meetings, AY 2018–19
- Meetings, AY 2017–18

| <b>DATE</b>                              | <b>TIME</b>      | <b>LOCATION</b>       | <b>MINUTES</b>         |
|--|------------------|-----------------------|------------------------|
| Thursday, September 18, 2025             | 11:00am – 1:00pm | Zoom Video Conference | MINUTES <sup>[4]</sup> |
| Thursday, October 16, 2025               | 11:00am – 1:00pm | Zoom Video Conference | MINUTES <sup>[5]</sup> |
| Thursday, November 20, 2025              | 11:00am – 1:00pm | Zoom Video Conference |                        |
| Thursday, December 18, 2025 (No meeting) | 11:00am – 1:00pm | Zoom Video Conference | MINUTES <sup>[6]</sup> |
| Thursday, January 15, 2026               | 11:00am – 1:00pm | Zoom Video Conference | MINUTES <sup>[7]</sup> |
| Thursday, February 19, 2026              | 11:00am – 1:00pm | Zoom Video Conference | MINUTES <sup>[8]</sup> |
| Thursday, March 19, 2026                 | 11:00am – 1:00pm | Zoom Video Conference | MINUTES <sup>[9]</sup> |
| Thursday, April 16, 2026                 | 11:00am – 1:00pm | Zoom Video Conference |                        |

| <b>DATE</b>                  | <b>TIME</b>      | <b>LOCATION</b>       | <b>MINUTES</b> |
|------------------------------|------------------|-----------------------|----------------|
| Thursday, September 19, 2024 | 11:00am – 1:00pm | Zoom Video Conference | MINUTES        |
| Thursday, October 24, 2024   | 11:00am – 1:00pm | Zoom Video Conference | MINUTES        |
| Thursday, November 14, 2024  | 11:00am – 1:00pm | Zoom Video Conference | MINUTES        |

| <b>DATE</b>                 | <b>TIME</b>      | <b>LOCATION</b>       | <b>MINUTES</b> |
|-----------------------------|------------------|-----------------------|----------------|
| Thursday, January 19, 2024  | 11:00am – 1:00pm | Zoom Video Conference | MINUTES        |
| Thursday, February 15, 2024 | 11:00am – 1:00pm | Zoom Video Conference | MINUTES        |
| Thursday, March 21, 2024    | 11:00am – 1:00pm | Zoom Video Conference | MINUTES        |
| Thursday, April 18, 2024    | 11:00am – 1:00pm | Zoom Video Conference | MINUTES        |
| Thursday, May 16, 2024      | 11:00am – 1:00pm | Zoom Video Conference | MINUTES        |

| <b>DATE</b>                  | <b>TIME</b>       | <b>LOCATION</b>       | <b>MINUTES</b>          |
|------------------------------|-------------------|-----------------------|-------------------------|
| Thursday, September 21, 2021 | 10:00am – 12:00pm | Zoom Video Conference | MINUTES <sup>[10]</sup> |
| Thursday, October 21, 2021   | 10:00am – 12:00pm | Zoom Video Conference | MINUTES <sup>[11]</sup> |
| Thursday, November 18, 2021  | 10:00am – 12:00pm | Zoom Video Conference | MINUTES <sup>[12]</sup> |
| Thursday, December 16, 2021  | 11:00am – 1:00pm  | Zoom Video Conference | MINUTES                 |
| Thursday, February 17, 2022  | 10:00am – 12:00pm | Zoom Video Conference | MINUTES <sup>[13]</sup> |
| Thursday, March 17, 2022     | 10:00am – 12:00pm | Zoom Video Conference | MINUTES                 |
| Thursday, April 21, 2022     | 10:00am – 12:00pm | Zoom Video Conference | MINUTES                 |
| Thursday, May 19, 2022       | 10:00am – 12:00pm | Zoom Video Conference | MINUTES                 |

| <b>DATE</b> | <b>TIME</b> | <b>LOCATION</b> | <b>MINUTES</b> |
|-------------|-------------|-----------------|----------------|
|-------------|-------------|-----------------|----------------|

|                                 |                  |                       |                         |
|---------------------------------|------------------|-----------------------|-------------------------|
| August 20, 2020                 | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES <sup>[14]</sup> |
| October 1, 2020                 | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES <sup>[15]</sup> |
| October 15, 2020                | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES <sup>[16]</sup> |
| October 29, 2020                | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES <sup>[17]</sup> |
| November 19, 2020               | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES <sup>[18]</sup> |
| December 17, 2020<br>(CANCELED) | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES                 |
| January 21, 2021<br>(CANCELED)  | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES                 |
| February 18, 2021               | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES <sup>[19]</sup> |
| March 4, 2021                   | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES <sup>[20]</sup> |
| April 15, 2021                  | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES <sup>[21]</sup> |
| April 29, 2021                  | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES <sup>[22]</sup> |
| May 20, 2021<br>(CANCELED)      | 11 a.m. – 1 p.m. | Zoom Video Conference | MINUTES                 |

| <b>DATE</b>        | <b>TIME</b>      | <b>LOCATION</b>                        | <b>MINUTES</b>          |
|--------------------|------------------|--|-------------------------|
| September 20, 2018 | 11 a.m. – 1 p.m. | 1800 Grant St., Denver Conference Room | MINUTES <sup>[23]</sup> |
| October 18, 2018   | 11 a.m. – 1 p.m. | 1800 Grant St., Denver Conference Room | MINUTES                 |
| November 15, 2018  | 11 a.m. – 1 p.m. | 1800 Grant St., Denver Conference Room | MINUTES                 |

| <b>DATE</b>                  | <b>TIME</b>         | <b>LOCATION</b>                           | <b>MINUTES</b> |
|------------------------------|---------------------|---|----------------|
| January 31, 2019             | 11 a.m. –<br>1 p.m. | 1800 Grant St., Denver<br>Conference Room | MINUTES        |
| February 21, 2019            | 11 a.m. –<br>1 p.m. | 1800 Grant St., Denver<br>Conference Room | MINUTES        |
| March 21, 2019<br>(Canceled) | 11 a.m. –<br>1 p.m. | 1800 Grant St., Denver<br>Conference Room | MINUTES        |
| April 18, 2019               | 11 a.m. –<br>1 p.m. | 1800 Grant St., Denver<br>Conference Room | MINUTES        |
| May 16, 2019<br>(Canceled)   | 11 a.m. –<br>1 p.m. | 1800 Grant St., Denver<br>Conference Room | MINUTES        |

| <b>DATE</b>           | <b>TIME</b>         | <b>LOCATION</b>                             | <b>MINUTES</b> |
|-----------------------|---------------------|---|----------------|
| August 17, 2017       | 11 a.m. - 1<br>p.m. | 1800 Grant St., Denver<br>Conference Room   | Minutes        |
| September 21,<br>2017 | 11 a.m. - 1<br>p.m. | 1800 Grant St., Denver<br>Conference Room   | Minutes        |
| October 19, 2017      | 11 a.m. - 1<br>p.m. | 1800 Grant St., Denver<br>Conference Room   | Minutes        |
| December 14,<br>2017  | 11 a.m. - 1<br>p.m. | 1800 Grant St., Anschutz<br>Conference Room | Minutes        |
| January 18, 2018      | 11 a.m. - 1<br>p.m. | 1800 Grant St., Denver<br>Conference Room   | Minutes        |
| February 22, 2018     | 11 a.m. - 1<br>p.m. | 1800 Grant St., Denver<br>Conference Room   | Minutes        |
| April 19, 2018        | 11 a.m. - 1<br>p.m. | 1800 Grant St., Denver<br>Conference Room   | Minutes        |
| May 17, 2018          | 11 a.m. - 1<br>p.m. | 1800 Grant St., Denver<br>Conference Room   | Minutes        |

[Click here](#) <sup>[24]</sup> to view archived minutes of the Budget Committee

See also: [Budget Committee Operating Principles](#) <sup>[25]</sup>

## Groups audience:

Faculty Senate | Faculty Council

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**Source URL:**<https://www.cu.edu/faculty/faculty-council-budget-and-finance-committee>

## Links

- [1] <https://www.cu.edu/faculty/faculty-council-budget-and-finance-committee> [2] <https://www.cu.edu/doc/depth-analysis-real-assetspdf> [3] <https://www.cu.edu/doc/vanguardesgwhitepaperpdf> [4] <https://www.cu.edu/system/files/pages/300977-faculty-council-budget-finance-committee/docs/fc-bf-september-2025-minutes.pdf>
- [5] <https://www.cu.edu/system/files/pages/300977-faculty-council-budget-finance-committee/docs/fc-bf-october-2025-minutes.pdf> [6] <https://www.cu.edu/system/files/pages/300977-faculty-council-budget-finance-committee/docs/fc-bf-november-2025-minutes.pdf> [7] <https://www.cu.edu/system/files/pages/300977-faculty-council-budget-finance-committee/docs/fc-bf-january-2026-minutes.pdf> [8] <https://www.cu.edu/system/files/pages/300977-faculty-council-budget-finance-committee/docs/fc-bpc-february-minutes.pdf> [9] <https://www.cu.edu/system/files/pages/300977-faculty-council-budget-finance-committee/docs/fc-bpc-march-meeting-minutes.pdf>
- [10] <https://www.cu.edu/doc/fcbudget-sept-21pdf> [11] <https://www.cu.edu/system/files/pages/300977-faculty-council-budget-finance-committee/docs/10212021-fc-budget-mm-pdf.pdf>
- [12] <https://www.cu.edu/system/files/pages/300977-faculty-council-budget-finance-committee/docs/111821-fc-budget-pdf.pdf> [13] <https://www.cu.edu/system/files/pages/300977-faculty-council-budget-finance-committee/docs/02172022-fc-budget-finance-pdf-copy.pdf>
- [14] <https://www.cu.edu/doc/fc-budget-aug2020-minutespdf> [15] <https://www.cu.edu/doc/fc-budget-oct1-2020-minutespdf> [16] <https://www.cu.edu/doc/fc-budget-oct15-2020-minutespdf> [17] <https://www.cu.edu/doc/fc-budget-oct29-2020-minutespdf> [18] <https://www.cu.edu/doc/fcbudget-nov19pdf>
- [19] <https://www.cu.edu/doc/fcbudget-feb21pdf> [20] <https://www.cu.edu/doc/fcbudget-march21pdf>
- [21] <https://www.cu.edu/doc/fcbudget-april1521pdf> [22] <https://www.cu.edu/doc/fcbudget-april2921pdf>
- [23] <https://www.cu.edu/sites/default/files/pages/1383-faculty-council-budget-committee/docs/fc-budget-minutes-09202018.pdf>
- [24] <https://drive.google.com/drive/folders/0B5Nhu7ObTathVDINSUFNME1HS2M?resourcekey=0-CPuoLzNFMKIV96ew9Hc1-w> [25] <https://www.cu.edu/doc/op-principles-procedures.pdf>