Board of Regents Finance Committee

Chair: Regent Jack Kroll [2]
Vice-Chair: Regent John Carson [3]
Members: Regent Chance Hill [4], Regent Irene Griego [5]

(Finance Committee assignments effective from July 1, 2019)

Board of Regents Budget & Finance Presentations

Budget & Finance Committee presentations given at Board of Regents meetings are provided. These presentations and related background materials can be found on BoardDocs [6], which houses all public documents provided to the CU Board of Regents [7].

Fiscal Year 2019-20
July 11, 2019

- CU Metrics and Goals [8]

August 28, 2019 | Regent Finance Committee

- Campus Classroom and Instruction Laboratory Utilization [9]
- Free Application Fee Update [11]

September 12-13, 2019

- Fall 2019 Enrollment Update [14]
- Program Prioritization
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- University Capital Fund Balances: Capital Portion of University Net Position [19]

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- FY 2018-19 Financial Aid Summary [20]
  - FY 2018-19 Financial Aid Full Presentation [21]
- FY 2018-19 Report on University Reserves [22]
- CU Boulder and Purdue [23]
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- FY 2020-21 Budget and Fee Proposal [27]
  - Campus Fact Sheets [28]

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- FY 2020-21 Budget Update [29]
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- FY 2020-21 State and CU Budget Update [30]

May 19, 2020

- FY 2020-21 Tuition, Fees, Compensation, and Budget Scenarios [31]

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- FY 2020-21 Operating Budget [32]

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- CU Metrics and Goals [33]

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- Colorado Postsecondary Degree and Earnings Report [34]
- Banking RFP [35]
- Investment Fees [36]
- IT Overview and Quarterly Project Report [37]
- Insurance Captive Update [38]

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- FY 2018-19 Compensation Report Summary [39]
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- Fall 2018 Enrollment Update [41]
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- CU Metrics Deep Dive: Enrollment
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- CU Metrics – Reserve Metric Discussion [47]
- Regent Operations Summary [48]
November 9, 2018

- Unrestricted Net Position Report
- Financial Aid Presentation
- CU Metrics Deep Dive: Affordability
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February 13, 2019

- FY 2019-20 Budget and Fee Proposal
  - Campus Fact Sheets
- CU Metrics Deep Dive: Retention & Graduation
  - Boulder
  - UCCS
  - Denver
  - Anschutz

March 7, 2019 | Regent Finance Committee

- Operating Efficiencies Report
- Application Fee Costs
- Zero Tuition Scenarios

April 5, 2019

- FY 2019-20 Budget Proposals

June 14, 2019

- FY 2019-20 Operating Budget
- FY 2019-20 CU Operating Budget Video

Fiscal Year 2017-18

July 14, 2017

- Board of Regents' Metrics for Campus Performance
  The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.
August 16, 2017 | Regent Finance Committee

- CU Captive Update [69]

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- FY 2017-18 Compensation Report [71]
- Fall 2017 Enrollment Update [72]
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- Economic Impact Study Report Summary [74]
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- Student Debt and Financial Aid Presentation Preview [76]
- Use of Commercial Paper [77]
- Internal Loans
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  - Approval on Approach to Sizing the Internal Loan Portfolio [79]
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- Unrestricted Net Position Report [81]
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  - CU Boulder Course and Program Fee elimination list FY 2018-19 [89]
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- Capital Project Quarterly Dashboard [91] (1st Quarter 2018)
- CU Fast Facts [92]
- Use of Commercial Paper

April 6, 2018

- FY 2018-19 Budget Proposals

May 22, 2018 | Regent Finance Committee

- Capital Construction Request and Overview
- IT Quarterly Update
- Budget Look-back Analysis
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- Treasurer Update

June 22, 2018

- FY 2018-19 Operating Budget
- FY 2018-19 CU Operating Budget Video

Fiscal Year 2016-17

July 13, 2016

- Board of Regents' Metrics for Campus Performance The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

September 8-9, 2016

- FY 2016-17 Compensation Report Summary
- FY 2016-17 Compensation Report
- Fall 2016 Enrollment Update Interactive Version (Tableau)
- FY 2016-17 Institutional Student Fee Plan Updates
- Cost and Value of Research

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Board of Regents' Metrics for Campus Performance [68] The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

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• CU-Boulder Tuition and Mandatory Fee Guarantee (as approved by Board of Regents) [127]

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April 9, 2013

- **Compensation and Tuition & Fee Proposals**

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- **Operating Efficiencies**
- **Financial Aid**

June 20-21, 2013

- **FY 2013-14 Operating Budget**
  - **FY 2013-14 Budget Tables**
- **Statutory Requirements on Admission**

Groups audience:
Budget and Finance Office

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