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Board of Regents Finance Committee

- Chair: Regent Nolbert Chavez [2]
- Vice-Chair: Regent Kenneth Montera [3]
- Member: Regent Wanda James [4]
- Member: Regent Glen Gallegos [5]

(Finance Committee assignments effective from Jul 20, 2023)

Board of Regents Budget & Finance Presentations

Budget & Finance Committee presentations given at Board of Regents meetings are provided. These presentations and related background materials can be found on BoardDocs [6], which houses all public documents provided to the CU Board of Regents [7].

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- Year-End Annual Progress toward CU Strategic Plan Goals [8]

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- FY 2023-24 Preliminary Fall Enrollment [10]

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  - Final Report [12]

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- Strategic Metrics [15]

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- FY 2022-23 Preliminary Fall Enrollment [17]

October 28, 2022 | Regent Finance Committee

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- Spanish Language Resources Update [19]
- CU Economic Impact Study Findings [20]
  - Final Report [21]

November 4, 2022

- FY 2021-22 Unrestricted Net Position [22]

January 27, 2023 | Regent Finance Committee

- Financial Aid and Student Debt [23]

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- FY 2023-24 Budget and Fee Proposals Summary [24]
- FY 2023-24 Budget and Fee Proposals Full Presentation [25]
- Strategic Plan Update – Employee Retention Goals and Action Steps [26]

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- Allocation of State Funding and Internal Campus Budget Models [28]
- FY 2021-22 Efficiencies Report [29]

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- Sustainability and Deferred Maintenance Strategic Plan Pillar 4 Updates [32]
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• HEERF III Student Share Update [40]
• Equal Pay Act Implementation Update [41]

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• FY 2020-21 CU Efficiencies Report [52]
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• Economic Impact Study Executive Summary (FY 2018-19) [57]
• CU Emergency Student Financial Relief Update [58]

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  ○ Full Report [60]
• FY 2020-21 Preliminary Fall Enrollment Update [61]

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**January 17, 2018 | Regent Finance Committee**

- Operating Efficiencies Report
- Capital Project Quarterly Dashboard (4th Quarter 2017)
- IT Projects Quarterly Dashboard

**February 8, 2018**

- FY 2018-19 Budget and Fee Proposal
  - Campus Fact Sheets
  - CU Boulder Course and Program Fee elimination list FY 2018-19
- Federal Tax Plan Impacts at CU

**March 13, 2018 | Regent Finance Committee**

- Capital Project Quarterly Dashboard (1st Quarter 2018)
- CU Fast Facts
- Use of Commercial Paper

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- FY 2018-19 Budget Proposals

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- Capital Construction Request and Overview
- IT Quarterly Update
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- Revenue Trend Analysis

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- CU-Boulder Tuition and Mandatory Fee Guarantee (as approved by Board of Regents)

June 16, 2016

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[130] https://www.cu.edu/doc/nov2018-cumetrics-anschutz-foundationspendpdf
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[155] https://www.cu.edu/doc/2017-10-25-internal-loans-approval-approach-sizing-internal-loan-portfoliopdf
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