Board of Regents Budget Presentations [1]

Board of Regents Finance Committee

- Chair: Regent Nolbert Chavez [2]
- Vice-Chair: Regent Heidi Ganahl [3]
- Member: Regent Leslie Smith [4]
- Member: Regent Kenneth Montera [5]

(Finance Committee assignments effective from July 1, 2021)

Board of Regents Budget & Finance Presentations

Budget & Finance Committee presentations given at Board of Regents meetings are provided. These presentations and related background materials can be found on BoardDocs [6], which houses all public documents provided to the CU Board of Regents [7].

Fiscal Year 2021-22

August 25, 2021 | Regent Finance Committee

- Fall 2021 Re-enrollment and Retention Funding Update [8]

September 9, 2021

- FY 2021-22 Regent Finance Committee Work Plan [9]
- Preliminary Fall 2021 Enrollment Update [10]

October 7, 2021 | Regent Finance Committee

- Preliminary Draft CU Economic Impact Study Findings
- HEERF III Student Share Update [12]
- Equal Pay Act Implementation Update [13]

November 5, 2021

- FY 2021-2022 Compensation [14]
- Unrestricted Net Position [15]
- Closing Out-year Budget Gaps [16]

January 27, 2022 | Regent Finance Committee

- Internal Campus Budget Model Update [17]
- Financial Aid and Student Debt [18]
- Student Fees Under Student Governance [19]
- Equal Pay Act Update [20]

February 10-11, 2022

- FY 2022-23 Budget and Fee Proposals Summary [21]
- FY 2022-23 Budget and Fee Proposals Full Presentation [22]

April 1, 2022 | Regent Finance Committee

- Local Spending Update [23]
- FY 2020-21 CU Efficiencies Report [24]
- Equal Pay Act Update [25]

April 7, 2022

- FY 2022-23 Budget Presentation [26]

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August 20, 2020 | Regent Finance Committee

- CARES Act Update [27]
- Economic Impact Study Executive Summary (FY 2018-19) [28]
- CU Emergency Student Financial Relief Update [29]

September 10, 2020

- Economic Impact Study Summary (FY 2018-19) [30]
  - Full Report [31]
- FY 2020-21 Preliminary Fall Enrollment Update [32]

October 21, 2020 | Regent Finance Committee

- Reserve & Financial Metric Dashboard and UNP Glossary review [33]
- Pay Equity Update [34]
November 12, 2020

- FY 2019-20 Financial Aid Summary
  - FY 2019-20 Financial Aid Full Presentation
- FY 2019-20 Report on University Reserves

January 27, 2021 | Regent Finance Committee

- CARES Act and Federal Relief Update
- Allocation of State Dollars

February 11, 2021

- FY 2021-22 Budget and Fee Proposals Summary
- FY 2021-22 Budget and Fee Proposals Full Presentation

April 1, 2021 | Regent Finance Committee

- Federal Relief Funds Update
- FY 2019-20 Operating Efficiencies

April 8, 2021

- FY 2021-22 Tuition, Fees and Compensation Summary
- FY 2021-22 Tuition, Fees and Compensation Full Presentation

May 27, 2021 | Regent Finance Committee

- Changes in Institutional Support
- Strategic Planning Deferred Maintenance and Sustainability
- Campus Budget Models

June 17, 2021

- FY 2021-22 Operating Budget Summary
  - FY 2021-22 Operating Budget Full Presentation
- Out-Year Budget Action Proposals Summary
  - Out-Year Budget Action Proposals Full Presentation

Fiscal Year 2019-20

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• CU Metrics and Goals [53]

August 28, 2019 | Regent Finance Committee

• Campus Classroom and Instruction Laboratory Utilization [54]
• CCHE State Funded Capital Construction Ranking List FY 2000-21 [55]
• Free Application Fee Update [56]

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• Program Prioritization
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• University Capital Fund Balances: Capital Portion of University Net Position [64]

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• FY 2018-19 Report on University Reserves [67]
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• Hispanic Serving Institutions Update [71]

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Fiscal Year 2018-19

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- Colorado Postsecondary Degree and Earnings Report [80]
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- CU Metrics Deep Dive: Enrollment
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- Regent Operations Summary [94]

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CU Metrics Deep Dive: Affordability
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  - UCCS
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February 13, 2019

- FY 2019-20 Budget and Fee Proposal
  - Campus Fact Sheets
- CU Metrics Deep Dive: Retention & Graduation
  - Boulder
  - UCCS
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March 7, 2019 | Regent Finance Committee

- Operating Efficiencies Report
- Application Fee Costs
- Zero Tuition Scenarios

April 5, 2019

- FY 2019-20 Budget Proposals

June 14, 2019

- FY 2019-20 Operating Budget
- FY 2019-20 CU Operating Budget Video

Fiscal Year 2017-18

July 14, 2017

- Board of Regents' Metrics for Campus Performance. The Board of Regents implemented metrics for advancing the university’s strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

August 16, 2017 | Regent Finance Committee

- CU Captive Update
September 7, 2017

- FY 2017-18 Compensation Report Summary
- FY 2017-18 Compensation Report
- Fall 2017 Enrollment Update
  - Interactive Version (Tableau)
- Economic Impact Study Report Summary
- Economic Impact Study Report

October 25, 2017 | Regent Finance Committee

- Student Debt and Financial Aid Presentation Preview
- Use of Commercial Paper
- Internal Loans
  - Line of Credits
  - Approval on Approach to Sizing the Internal Loan Portfolio
  - Approval of a Line

November 16, 2017

- Unrestricted Net Position Report
- Financial Aid Presentation
  - Student Financial Aid (video)

January 17, 2018 | Regent Finance Committee

- Operating Efficiencies Report
- Capital Project Quarterly Dashboard (4th Quarter 2017)
- IT Projects Quarterly Dashboard

February 8, 2018

- FY 2018-19 Budget and Fee Proposal
  - Campus Fact Sheets
  - CU Boulder Course and Program Fee elimination list FY 2018-19
- Federal Tax Plan Impacts at CU

March 13, 2018 | Regent Finance Committee

- Capital Project Quarterly Dashboard (1st Quarter 2018)
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- Board of Regents' Metrics for Campus Performance [114] The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

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• Board of Regents’ Metrics for Campus Performance [114] The Board of Regents implemented metrics for advancing the university’s strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

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• FY 2016-17 Operating Budget [174]
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