Board of Regents Budget Presentations

Board of Regents Finance Committee

- Chair: Regent Nolbert Chavez
- Vice-Chair: Regent Heidi Ganahl
- Member: Regent Leslie Smith
- Member: Regent Kenneth Montera

(Finance Committee assignments effective from July 1, 2021)

Board of Regents Budget & Finance Presentations

Budget & Finance Committee presentations given at Board of Regents meetings are provided. These presentations and related background materials can be found on BoardDocs, which houses all public documents provided to the CU Board of Regents.

Fiscal Year 2021-22

August 25, 2021 | Regent Finance Committee
- Fall 2021 Re-enrollment and Retention Funding Update

September 9, 2021
- FY 2021-22 Regent Finance Committee Work Plan
- Preliminary Fall 2021 Enrollment Update

October 7, 2021 | Regent Finance Committee
- Preliminary Draft CU Economic Impact Study Findings
  - Final Report
- HEERF III Student Share Update
- Equal Pay Act Implementation Update

November 5, 2021
- FY 2021-2022 Compensation
• Unrestricted Net Position [15]
• Closing Out-year Budget Gaps [16]

January 27, 2022 | Regent Finance Committee

• Internal Campus Budget Model Update [17]
• Financial Aid and Student Debt [18]
• Student Fees Under Student Governance [19]
• Equal Pay Act Update [20]

Fiscal Year 2020-21

August 20, 2020 | Regent Finance Committee

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• Economic Impact Study Executive Summary (FY 2018-19) [22]
• CU Emergency Student Financial Relief Update [23]

September 10, 2020

• Economic Impact Study Summary (FY 2018-19) [24]
  ○ Full Report [25]
• FY 2020-21 Preliminary Fall Enrollment Update [26]

October 21, 2020 | Regent Finance Committee

• Reserve & Financial Metric Dashboard and UNP Glossary review [27]
• Pay Equity Update [28]

November 12, 2020

• FY 2019-20 Financial Aid Summary [29]
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• FY 2019-20 Report on University Reserves [31]

January 27, 2021 | Regent Finance Committee

• CARES Act and Federal Relief Update [32]
• Allocation of State Dollars [33]

February 11, 2021

• FY 2021-22 Budget and Fee Proposals Summary [34]
• FY 2021-22 Budget and Fee Proposals Full Presentation [35]
April 1, 2021 | Regent Finance Committee

- Federal Relief Funds Update [36]
- FY 2019-20 Operating Efficiencies [37]

April 8, 2021

- FY 2021-22 Tuition, Fees and Compensation Summary [38]
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May 27, 2021 | Regent Finance Committee

- Changes in Institutional Support [40]
- Strategic Planning Deferred Maintenance and Sustainability [41]
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June 17, 2021

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  - Out-Year Budget Action Proposals Full Presentation [46]

Fiscal Year 2019-20

July 11, 2019

- CU Metrics and Goals [47]

August 28, 2019 | Regent Finance Committee

- Campus Classroom and Instruction Laboratory Utilization [48]
- CCHE State Funded Capital Construction Ranking List FY 2000-21 [49]
- Free Application Fee Update [50]

September 12-13, 2019

- FY 2019-20 Compensation Report Summary [51]
- FY 2019-20 Compensation Report [52]
- Fall 2019 Enrollment Update [53]
- Program Prioritization
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  - UCCS [55]
  - Denver [56]
October 17, 2019 | Regent Finance Committee

- University Capital Fund Balances: Capital Portion of University Net Position

November 7, 2019

- FY 2018-19 Financial Aid Summary
  - FY 2018-19 Financial Aid Full Presentation
- FY 2018-19 Report on University Reserves
- CU Boulder and Purdue
- Institutional Support Summary
  - Institutional Support Full Presentation
- Hispanic Serving Institutions Update

February 13, 2020

- FY 2020-21 Budget and Fee Proposal
  - Campus Fact Sheets
- FY 2018-19 Operating Efficiencies Report

April 2, 2020

- FY 2020-21 Budget Update

April 29, 2020

- FY 2020-21 State and CU Budget Update

May 19, 2020

- FY 2020-21 Tuition, Fees, Compensation, and Budget Scenarios

June 18, 2020

- FY 2020-21 Operating Budget

Fiscal Year 2018-19

July 12, 2018

- CU Metrics and Goals
August 20, 2018 | Regent Finance Committee

- Colorado Postsecondary Degree and Earnings Report
- Banking RFP
- Investment Fees
- IT Overview and Quarterly Project Report
- Insurance Captive Update

September 14, 2018

- FY 2018-19 Compensation Report Summary
- FY 2018-19 Compensation Report
- Fall 2018 Enrollment Update
  - Interactive Version (Tableau)
- CU Metrics Deep Dive: Enrollment
  - Boulder
  - UCCS
  - Denver
  - Anschutz

October 15, 2018 | Regent Finance Committee

- CU Metrics – Reserve Metric Discussion
- Regent Operations Summary

November 9, 2018

- Unrestricted Net Position Report
- Financial Aid Presentation
- CU Metrics Deep Dive: Affordability
  - Boulder
  - UCCS
  - Denver
  - Anschutz

February 13, 2019

- FY 2019-20 Budget and Fee Proposal
  - Campus Fact Sheets
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Fiscal Year 2017-18

July 14, 2017

- Board of Regents' Metrics for Campus Performance [108] The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

August 16, 2017 | Regent Finance Committee

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**January 17, 2018 | Regent Finance Committee**

- Operating Efficiencies Report [124]
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**February 8, 2018**

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  - CU Boulder Course and Program Fee elimination list FY 2018-19 [129]
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**March 13, 2018 | Regent Finance Committee**

- Capital Project Quarterly Dashboard [131] (1st Quarter 2018)
- CU Fast Facts [132]
- Use of Commercial Paper [133]

**April 6, 2018**

- FY 2018-19 Budget Proposals [134]

**May 22, 2018 | Regent Finance Committee**

- Capital Construction Request and Overview [135]
- IT Quarterly Update [136]
- Budget Look-back Analysis [137]
- CU Captive Update [138]
- Treasurer Update [139]

**June 22, 2018**

- FY 2018-19 Operating Budget [140]
- FY 2018-19 CU Operating Budget Video [107]

**Fiscal Year 2016-17**
July 13, 2016

- Board of Regents' Metrics for Campus Performance [108] The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

September 8-9, 2016

- FY 2016-17 Compensation Report Summary [141]
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June 15, 2017

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Fiscal Year 2015-16

July 9, 2015

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