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Board of Regents Finance Committee

- Chair: Regent Nolbert Chavez [2]
- Vice-Chair: Regent Kenneth Montera [3]
- Member: Regent Heidi Ganahl [4]
- Member: Regent Jack Kroll [5]

(Finance Committee assignments effective from July 1, 2022)

Board of Regents Budget & Finance Presentations

Budget & Finance Committee presentations given at Board of Regents meetings are provided. These presentations and related background materials can be found on BoardDocs [6], which houses all public documents provided to the CU Board of Regents [7].

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April 5, 2019

- FY 2019-20 Budget Proposals

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Fiscal Year 2017-18

July 14, 2017

- Board of Regents' Metrics for Campus Performance
  The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

August 16, 2017 | Regent Finance Committee

- CU Captive Update

September 7, 2017

- FY 2017-18 Compensation Report Summary
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  - Interactive Version (Tableau)
- Economic Impact Study Report Summary
- Economic Impact Study Report

October 25, 2017 | Regent Finance Committee

- Student Debt and Financial Aid Presentation Preview
- Use of Commercial Paper
- Internal Loans
  - Line of Credits
  - Approval on Approach to Sizing the Internal Loan Portfolio
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November 16, 2017

- Unrestricted Net Position Report
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January 17, 2018 | Regent Finance Committee

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- Capital Project Quarterly Dashboard (4th Quarter 2017)
- IT Projects Quarterly Dashboard

February 8, 2018

- FY 2018-19 Budget and Fee Proposal
  - Campus Fact Sheets
  - CU Boulder Course and Program Fee elimination list FY 2018-19
- Federal Tax Plan Impacts at CU

March 13, 2018 | Regent Finance Committee

- Capital Project Quarterly Dashboard (1st Quarter 2018)
- CU Fast Facts
- Use of Commercial Paper

April 6, 2018

- FY 2018-19 Budget Proposals

May 22, 2018 | Regent Finance Committee

- Capital Construction Request and Overview
- IT Quarterly Update
- Budget Look-back Analysis
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June 22, 2018

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- Board of Regents' Metrics for Campus Performance [124] The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

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- Board of Regents' Metrics for Campus Performance [124] The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the
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