Board of Regents Finance Committee

Chair:  Regent Jack Kroll [2]

Vice-Chair:  Regent John Carson [3]

Members:  Regent Chance Hill [4],  Regent Irene Griego [5]

(Finance Committee assignments effective from July 1, 2019)

Board of Regents Budget & Finance Presentations

Budget & Finance Committee presentations given at Board of Regents meetings are provided. These presentations and related background materials can be found on BoardDocs [6], which houses all public documents provided to the CU Board of Regents [7].

Fiscal Year 2019-20
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- CU Metrics and Goals [8]

August 28, 2019 | Regent Finance Committee

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- Free Application Fee Update [11]

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  - Anschutz [18]

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- University Capital Fund Balances: Capital Portion of University Net Position [19]

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  - FY 2018-19 Financial Aid Full Presentation [21]
- FY 2018-19 Report on University Reserves [22]
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- FY 2020-21 Tuition, Fees, Compensation, and Budget Scenarios [31]

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- Colorado Postsecondary Degree and Earnings Report [33]
- Banking RFP [34]
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- IT Overview and Quarterly Project Report [36]
- Insurance Captive Update [37]

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- FY 2018-19 Compensation Report Summary [38]
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- CU Metrics – Reserve Metric Discussion [46]
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- Operating Efficiencies Report [61]
- Application Fee Costs [62]
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- FY 2019-20 CU Operating Budget Video [66]

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- Board of Regents' Metrics for Campus Performance [67] The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

August 16, 2017 | Regent Finance Committee

- CU Captive Update [68]

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FY 2017-18 Compensation Report Summary
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Economic Impact Study Report Summary
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October 25, 2017 | Regent Finance Committee

Student Debt and Financial Aid Presentation Preview
Use of Commercial Paper
Internal Loans
  Line of Credits
  Approval on Approach to Sizing the Internal Loan Portfolio
  Approval of a Line

November 16, 2017

Unrestricted Net Position Report
Financial Aid Presentation
  Student Financial Aid (video)

January 17, 2018 | Regent Finance Committee

Operating Efficiencies Report
Capital Project Quarterly Dashboard (4th Quarter 2017)
IT Projects Quarterly Dashboard

February 8, 2018

FY 2018-19 Budget and Fee Proposal
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  CU Boulder Course and Program Fee elimination list FY 2018-19
Federal Tax Plan Impacts at CU

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- Board of Regents' Metrics for Campus Performance [67]  The Board of Regents implemented metrics for advancing the university’s strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

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- Board of Regents' Metrics for Campus Performance
  The Board of Regents implemented metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. Click to view the baseline data for the selected metrics.

September 10-11, 2015

- FY 2015-16 Compensation Report
- Fall 2015 Enrollment Update

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- Financial Aid
- University Finances
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- FY 2016-17 Budget Proposals
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- Revenue Trend Analysis

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- FY 2016-17 Student Fee Proposals
- CU-Boulder Tuition and Mandatory Fee Guarantee (as approved by Board of Regents)
June 16, 2016

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- FY 2014-15 Compensation Report
- Fall 2014 Enrollment Update

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- FY 2015-16 CU Denver Wellness Center Fee Proposal by Students

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Groups audience:
Budget and Finance Office

Source URL: https://www.cu.edu/budgetpolicy/board-regents-budget-presentations

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