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# Board of Regents' Metrics for Campus Performance III

In January 2015, the board implemented four metrics for advancing the university's strategic priorities. Every campus established goals based on these metrics. The baseline data for the selected metrics are shown below (updated July 2016).

## Metric 1: Student Success by Diversity & Level

- View Degrees Awarded Data [2]
- View Retention Rates [3]
- View Graduation Rates [4]
- View Incoming Undergraduate Transfers Data [5]

### Metric 2: Financial Aid and Pell Eligibility

• View Financial Aid Data [6]

#### **Metric 3: Sponsored Research Awards**

• View Sponsored Research Data [7]

#### Metric 4: Other Revenue

The "Other Revenue" metric provides an opportunity for goal setting around revenue that is primarily controlled by enterprise operations. It includes Education & General revenues (excluding state support and resident tuition), Auxiliary revenues, and Restricted revenues.

Other Revenue equals Total Revenue minus Resident Tuition minus State Support.

• View Other Revenue Data [8]

#### **Campus Presentations**

- <u>CU Boulder</u> [9]
- UCCS [10]
- CU Denver [11]
- Anschutz Medical Campus [12]

#### Groups audience:

Budget and Finance Office

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#### Links

[1] https://www.cu.edu/budgetpolicy/board-regents%E2%80%99-metrics-campus-performance

[2] https://www.cu.edu/degrees-awarded-data [3] https://www.cu.edu/retention-rates-first-time-freshman [4] https://www.cu.edu/graduation-rates-first-time-freshman [5] https://www.cu.edu/incomingundergraduate-transfers [6] https://www.cu.edu/student-financial-aid [7] https://www.cu.edu/sponsored-

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