

m-Fin PROJECT LIFECHART ^[1]

September 27, 2017 by [Carl Sorenson](#) ^[2]

We are adding FISCAL YEAR and ACCOUNTING PERIOD prompts to m-Fin PROJECT LIFECHART. This was suggested to us by a member of the Boulder RAM group (Research Administrators).

Now if you are running other reports for the prior accounting period, you can run a corresponding m-Fin PROJECT LIFECHART. Without these new prompts, the lifechart was always current.

The new parameters help in particular when drilling to the lifechart from m-Fin PROJECT ONE-LINER. When running the prior period, the resulting lifechart will agree with the amount upon which you drilled.

This is available to you now in the CU-Data QA system. If no problems are found it will migrate to production in a few days. **[09-Oct-2017 migrated to production]**

2018

3 -- SEP

1553793

30 -- SPONSORED PROJECTS- FED & PRIV

**FY and ACCOUNTING
PERIOD prompts**

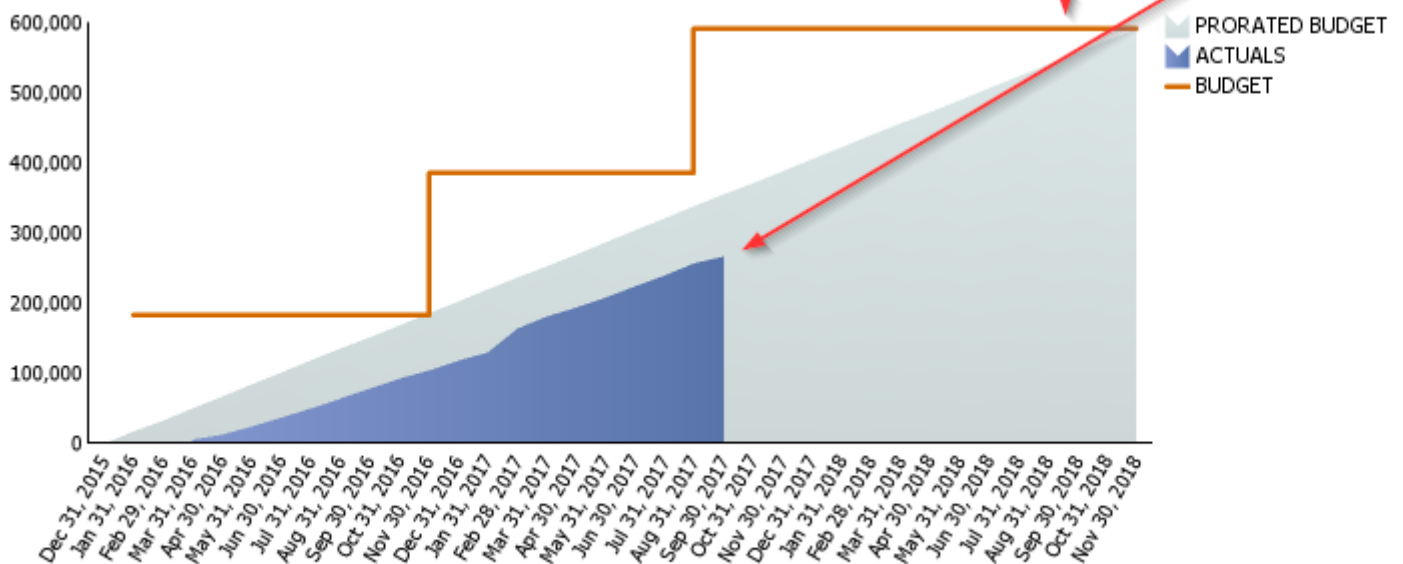
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PROJECT LIFECHART

FISCAL YEAR 2018 ACCOUNTING PERIOD 3 (Sep 30, 2017)

PROJ ID	PROJ DESC	ACCTTREE LEVEL 4	BUDGET	ACTUAL	BUDGET BAL
1553	ING OF CON	400000 - 418399 -- SALARIES AND WAGES	259,635.00	126,307.15	133,327.85
		418400 - 439999 -- BEN	86,515.00	42,066.25	44,448.75
		450000 - 699999 -- OPERATING EXPENSES	22,725.00	1,520.58	21,204.42
		700000 - 709999 -- TRAVEL	15,869.00	3,991.14	11,877.86
		950000 - 952499 -- FACILITIES & ADMIN COSTS	207,311.00	93,775.17	113,535.83
EXPENDITURES			592,055.00	267,660.29	324,394.71



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