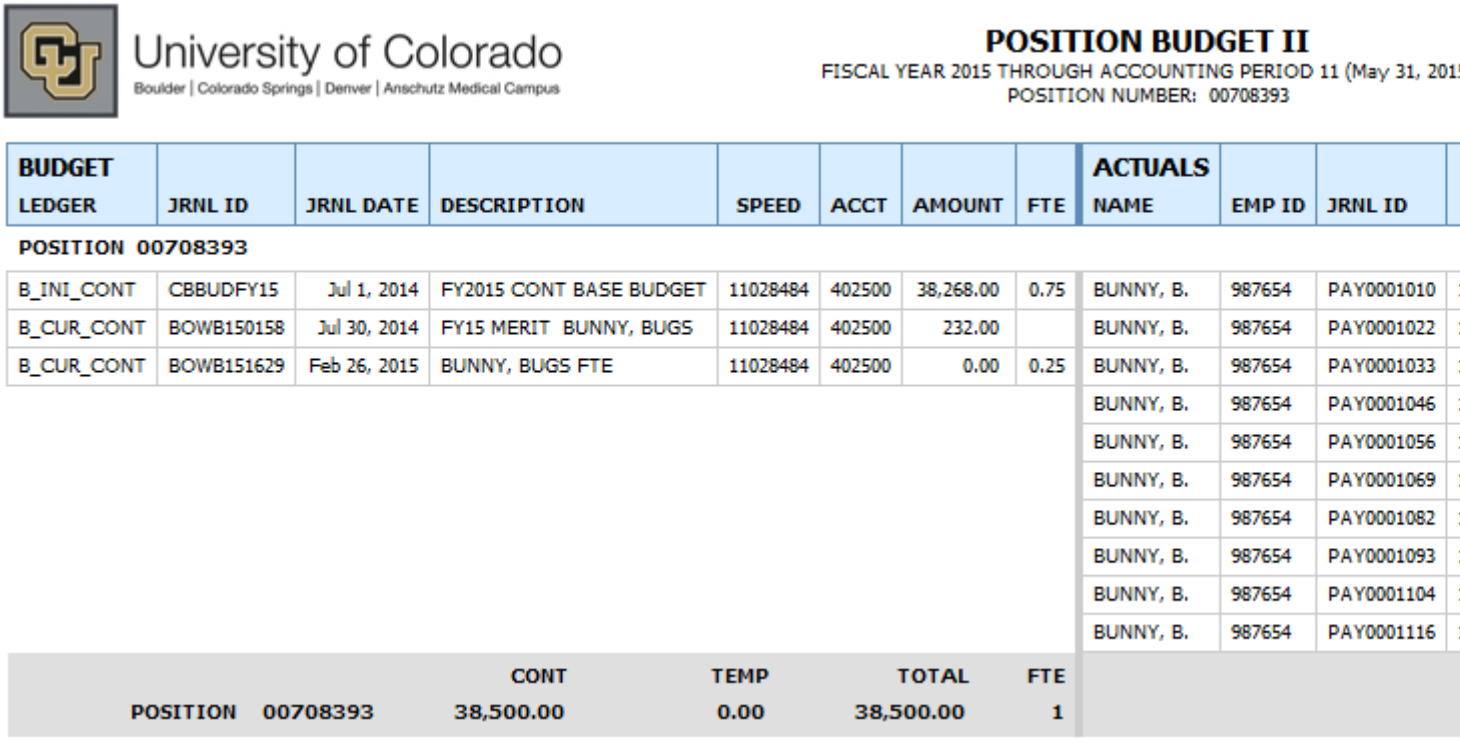
Published on *University of Colorado* (https://www.cu.edu)

m-Fin POSITION BUDGET II [1]

May 11, 2015 by Carl Sorenson [2]

We've created a new report named m-Fin POSITION BUDGET II. It is an alternative to the older m-Fin POSITION BUDGET report. We intend to maintain both reports going forward. Use whichever you prefer.

This new report is inspired by the PSLite Position Budget report. It lists for each position the budget transactions and the actuals transactions side-by-side. We know that in PDF it is more pages than PSLite. This is mostly because we are using a larger font for readability.



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POSITION BUDGET II
FISCAL YEAR 2015 THROUGH ACCOUNTING PERIOD 11 (May 31, 201
POSITION NUMBER: 00708393

BUDGET LEDGER	JRNL ID	JRNL DATE	DESCRIPTION	SPEED	ACCT	AMOUNT	FTE	ACTUALS NAME	EMP ID	JRNL ID
POSITION 00708393										
B_INI_CONT	CBBUDFY15	Jul 1, 2014	FY2015 CONT BASE BUDGET	11028484	402500	38,268.00	0.75	BUNNY, B.	987654	PAY0001010
B_CUR_CONT	BOWB150158	Jul 30, 2014	FY15 MERIT BUNNY, BUGS	11028484	402500	232.00		BUNNY, B.	987654	PAY0001022
B_CUR_CONT	BOWB151629	Feb 26, 2015	BUNNY, BUGS FTE	11028484	402500	0.00	0.25	BUNNY, B.	987654	PAY0001033
								BUNNY, B.	987654	PAY0001046
								BUNNY, B.	987654	PAY0001056
								BUNNY, B.	987654	PAY0001069
								BUNNY, B.	987654	PAY0001082
								BUNNY, B.	987654	PAY0001093
								BUNNY, B.	987654	PAY0001104
								BUNNY, B.	987654	PAY0001116

	CONT	TEMP	TOTAL	FTE
POSITION 00708393	38,500.00	0.00	38,500.00	1

m-Fin POSITION BUDGET II is available now for you to test in Cognos QA. **[18-MAY-2015 migrated to production]**

Source URL:https://www.cu.edu/blog/m-fin/m-fin-position-budget-ii

Links
[1] https://www.cu.edu/blog/m-fin/m-fin-position-budget-ii [2] https://www.cu.edu/blog/m-fin/author/1555