

## m-Fin PERSONNEL ROSTER AND DEPARTMENTAL BUDGET <sup>[1]</sup>


October 25, 2022 by [Sarju Khadka](#) <sup>[2]</sup>

We have made the following updates to the m-Fin PERSONNEL ROSTER AND DEPARTMENTAL BUDGET report. If you have been using this report, then please try this new version in Cognos QA. **[now in production]**

- Added cascading org tree prompts button next to the ORG | ORGNODE prompt.

**PERSONNEL ROSTER AND DEPARTMENTAL BUDGET**

For a prior fiscal year, you may want to set an older DATE, using the SHOW OPTIONS button in the lower right of this window.

 ORG | ORGNODE

PROGRAM

PROJECT

- Added Org tree levels 03 to 06 to the report output page.

FISCAL YEAR 2022 THROUGH ACCOUNTING PERIOD 998 (Jun 30, 2022)  
FUND: 10 ORG | ORGNODE: B0001 -- BOULDER CAMPUS

POSITION NUM	JOB CODE	JOB DESC	EMPLOYEE NAME	CONT AMT	TEMP AMT	AMT	CONT FTE
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**FUND 10**

B0010 -- B-PROVOST&VC ACADEMIC AFFAIRS  
B0164 -- B-EVCAA-ACADEMIC SUPPORT UNITS  
B0157 -- B-VC&A-OFFICE OF VC  
B0276 -- B-ACADEMIC PLANNING & ASSESSMT

**10401 -- OFFICE OF THE REGISTRAR**

← added otree levels 3 thru 6

10 10401 15403 -- REGISTRAR	11046876	1500 -- STUDENT SERVICES
11046876	11046876	11046876

- New prompt “SUMMARIZE TO” added to the second prompt page. This prompt allows you to choose between two levels of detail.

SUMMARIZE TO



ACCT RANGES



ACCT CODES

- Added Accttree level 05 to the excel dataset output.

**Send email when Published:**

Yes

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