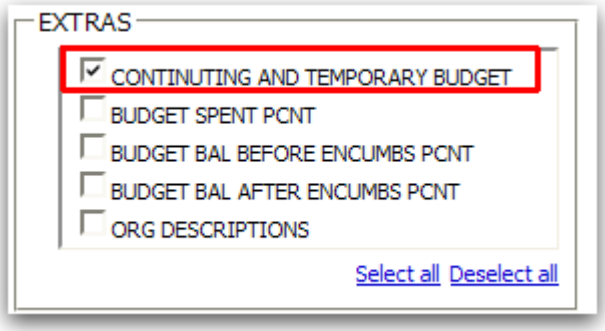
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# m-Fin BUDGET TO ACTUAL [1]

October 3, 2011 by Carl Sorenson [2]




Like reports that show one line per speedtype? Interested in seeing separate continuing and temporary budget? Want to see speedtypes within Revenues, Expenditures, and then within Transfers? **m-Fin BUDGET TO ACTUAL** arrives today in Cognos QA [3]. It is directly inspired by the Denver site's **Budget to Actual and Trial Bal -> Budget to Actual (Horizontal)**. I invite you to test.

Encumbrances are calculated the same as in other m-Fin reports, so they do not always match the encumbrance amounts reported in the old Denver report. As directed by your campus Financial offices, m-Fin uses Facilities and Administration encumbrances for projects and will in certain cases use multi-year encumbrances.

Like any garden variety revenue-and-expenditure summary report, this report runs the same BUDGET BAL AFTER ENCUMBS calculation on everything. It's up to you to interpret whether this calculation is appropriate for a given speedtype. If you are unsure, run **m-Fin SPEEDTYPE SUMMARY** or **m-Fin OPERATING SUMMARY** to see AVAILABLE BALANCE.

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