

Accountability Data Center- Financial ^[1]

Annual Budget Highlights | Detail

Tables representing CU's annual budgeted revenues and expenditures for operations of each CU campus each year.

The budget includes economic resources for carrying out the primary mission of CU in teaching and research. The budget comprises three basic revenue sources:

- **State Appropriated:** Funds that make up the largest portion of the budget. The primary revenue for these funds is student tuition and fees, but also includes state funds.
- **Auxiliary and Self-Funded Activity:** This part of the budget comes from revenue generated by services on the campuses, such as athletics, health services, parking and housing and dining. These services are self-funded and their revenue is invested back into their operations.
- **Restricted:** Funds restricted by donors or outside agencies for specific purposes, such as research funding and philanthropy.

The budget is presented annually to the CU Board of Regents.

Budget Data Book Highlights | Detail

Annual report to the Colorado Department of Education that outlines appropriated revenues and expenditures of the CU campuses and system administration.

The report shows prior year actuals and current year budgeted revenues and expenditures for education-related university activities that are funded with tuition and state revenues (state appropriated funds). The report does not include restricted funds (designated by donors for a specific purpose) or auxiliary revenues and expenditures (such as athletics and health services) of the university. For total annual revenues and expenditures see [Annual Financial Reports](#) ^[2].

State Transparency Online Project Detail

Participation in Colorado's Transparency Online Project (TOP) system, created by an executive order of the governor in April 2009 and endorsed by the legislature in House Bill 09-1288. Reports revenues and expenditures for state agencies.

Tuition & Fees Detail

Reports full-time cost of attendance at each CU campus by degree level, residency and school or college.

Info Box Title Here

These tables outline the estimated total cost of attendance to attend CU as a full-time student and include information on the cost of tuition, mandatory fees, room and board, books and supplies, and other charges. Tuition and fee rates are submitted to the Colorado Department of Higher Education on an annual basis.

Salary Database? Highlights | Detail

Database of CU employee salaries, updated annually. The information included in this database reflects a single point in time during the fall term. It can be sorted by employee ID, department, job position, job title, campus and salary level. Includes search capabilities.

Annual Financial Report Detail

Reports all the University of Colorado's financial activities.

Info Box Title Here

The report includes the Statement of Net Assets, Statements of Revenues, Expenses, and Changes in Net Assets and Statements of Cash Flow. The university audit is contracted by the Office of the State Auditor.

Credit Ratings

Reports the university's credit rating and an assessment of its financial stability provided by the credit rating agencies: Moody's Investors Service, Standard & Poor's, and Fitch Ratings.

Financial Indicators Detail

An annual update on various indicators that shows trends in key performance measures, such as enrollment trends, capital assets, tuition and fees, administrative costs, state funding, research funding, and degrees awarded. Presented annually to the CU Board of Regents.

University's Financial Obligations? Highlights | Detail

The university's financial obligations, policies and procedures implemented to manage debt.

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Links

[1] <https://www.cu.edu/accountability-data-center-financial> [2] <https://www.cusys.edu/controller/financial-rpts.html>