

Table 2 - CU Revised Five-Year Capital Construction Program FY 2017-18 to FY 2021-22

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Agency or Institution:		University of Colorado Boulder								
Project Title:	Funding	Source	Total Project Cost	FY 2016-17	Budget Year Request Yr 1 FY 2017-18	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Aerospace Engineering Sciences Building	Capital Construction Funds	CCF	\$ 23,456,347	\$ -	\$ 23,456,347	\$ -	\$ -	\$ -	\$ -	
Priority:	1	Cash Funds	CF	\$ 56,943,653	\$ 5,503,300	\$ 51,440,353	\$ -	\$ -	\$ -	
Purpose Code:	C1	Reappropriated Funds	RF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:	138,500	Federal Funds	FF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	TF	\$ 80,400,000	\$ 5,503,300	\$ 74,896,700	\$ -	\$ -	\$ -	
New Construction										
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2017-18	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Helms Capital Renewal	Capital Construction Funds	CCF	\$ 30,000,000	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	\$ -	
Priority:	2	Cash Funds	CF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Purpose Code:	D3	Reappropriated Funds	RF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:	95,065	Federal Funds	FF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	TF	\$ 30,000,000	\$ -	\$ 30,000,000	\$ -	\$ -	\$ -	
Renovation										
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2017-18	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Henderson Capital Renewal	Capital Construction Funds	CCF	\$ 8,572,400	\$ -	\$ -	\$ 8,572,400	\$ -	\$ -	\$ -	
Priority:	3	Cash Funds	CF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Purpose Code:	D3	Reappropriated Funds	RF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:	32,390	Federal Funds	FF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	TF	\$ 8,572,400	\$ -	\$ 8,572,400	\$ -	\$ -	\$ -	
Renovation										
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2017-18	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Guggenheim Capital Renewal	Capital Construction Funds	CCF	\$ 6,705,960	\$ -	\$ -	\$ 6,705,960	\$ -	\$ -	\$ -	
Priority:	4	Cash Funds	CF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Purpose Code:	D3	Reappropriated Funds	RF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:	22,908	Federal Funds	FF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	TF	\$ 6,705,960	\$ -	\$ 6,705,960	\$ -	\$ -	\$ -	
Renovation										
Agency or Institution:		University of Colorado Colorado Springs								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2017-18	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Renovation of Existing Engineering Building (EAS)	Capital Construction Funds	CCF	\$ 31,911,847	\$ -	\$ 7,929,559	\$ 23,982,288	\$ -	\$ -	\$ -	
Priority:	1	Cash Funds	CF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Purpose Code:	A1	Reappropriated Funds	RF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:	74,022	Federal Funds	FF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	TF	\$ 31,911,847	\$ -	\$ 7,929,559	\$ 23,982,288	\$ -	\$ -	
New Construction										

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Agency or Institution:		University of Colorado Denver Anschutz Medical Campus								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2017-18	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Colorado Center for Personalized Medicine Building (formerly Interdisciplinary Building 1)	Capital Construction Funds	CCF	\$ 47,672,260	\$ -	\$ 23,832,606	\$ 23,839,654	\$ -	\$ -	\$ -	
Priority:	1	Cash Funds	\$ 77,893,723	\$ -	\$ 32,270,515	\$ 45,623,208	\$ -	\$ -	\$ -	
Purpose Code:	F5	Reappropriated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:	219,880	Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	\$ 125,565,983	\$ -	\$ 56,103,121	\$ 69,462,862	\$ -	\$ -	\$ -	
New Construction										
Health Science Library and Education Buildings Renovation	Capital Construction Funds	CCF	\$ 7,924,210	\$ -	\$ -	\$ -	\$ 7,924,210		\$ -	
Priority:	2	Cash Funds	\$ 2,641,403	\$ -	\$ -	\$ -	\$ 2,641,403		\$ -	
Purpose Code:	F2	Reappropriated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:	41,311	Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	\$ 10,565,613	\$ -	\$ -	\$ -	\$ 10,565,613	\$ -	\$ -	
Renovation										
Engineering & Physical Sciences Building Renovation	Capital Construction Funds	CCF	\$ 47,218,364	\$ -	\$ 47,218,364	\$ -	\$ -	\$ -	\$ -	
Priority:	1	Cash Funds	\$ 15,739,454	\$ -	\$ 15,739,454	\$ -	\$ -	\$ -	\$ -	
Purpose Code:	F5	Reappropriated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:	91,215	Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	\$ 62,957,818	\$ -	\$ 62,957,818	\$ -	\$ -	\$ -	\$ -	
Renovation and Expansion										
Pre-Health Instructional Lab Wing	Capital Construction Funds	CCF	\$ 11,307,459	\$ -	\$ -	\$ 11,307,459	\$ -	\$ -	\$ -	
Priority:	2	Cash Funds	\$ 11,307,460	\$ -	\$ -	\$ 11,307,460	\$ -	\$ -	\$ -	
Purpose Code:	F5	Reappropriated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:	37,600	Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	\$ 22,614,919	\$ -	\$ -	\$ 22,614,919	\$ -	\$ -	\$ -	
New Construction										
CU Denver Building (CAP)	Capital Construction Funds	CCF	\$ 25,178,264	\$ -	\$ -	\$ -	\$ 25,178,264	\$ -	\$ -	
Priority:	3	Cash Funds	\$ 25,178,265	\$ -	\$ -	\$ -	\$ 25,178,265	\$ -	\$ -	
Purpose Code:	F2	Reappropriated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:		Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	\$ 50,356,529	\$ -	\$ -	\$ -	\$ 50,356,529	\$ -	\$ -	
Renovation										
Total CU System	Capital Construction Funds	CCF	\$ 239,947,111	\$ -	\$ 132,436,876	\$ 74,407,761	\$ 33,102,474	\$ -	\$ -	
Priority:		Cash Funds	\$ 189,703,958	\$ 5,503,300	\$ 99,450,322	\$ 56,930,668	\$ 27,819,668	\$ -	\$ -	
Purpose Code:		Reappropriated Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gross Square Ft:		Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Project Type		Total Funds	\$ 429,651,069	\$ 5,503,300	\$ 231,887,198	\$ 131,338,429	\$ 60,922,142	\$ -	\$ -	