

Table 1 - UNIVERSITY OF COLORADO
FY 2018 CAPITAL CONSTRUCTION STATE-FUNDED BUDGET REQUEST

System Priority	Campus	Project	Source of Funding	Total	Prior Appropriation	FY 2016-17 Request	FY 2017-18 Request	FY 2018-19 Request
1	Anschutz	Colorado Center for Personalized Medicine (formerly Interdisciplinary Building 1)	State	\$ 47,672,260	\$ -	\$ -	\$ 23,832,606	\$ 23,839,654
			University	\$ 77,893,723	\$ -	\$ -	\$ 32,270,515	\$ 45,623,208
			Total	\$125,565,983	\$0	\$0	\$ 56,103,121	\$69,462,862
2	UCB	Aerospace Engineering Sciences Building	State	\$ 23,456,347	\$ -	\$ -	\$ 23,456,347	\$ -
			University	\$ 56,943,653	\$ -	\$ 5,503,300	\$ 51,440,353	\$ -
			Total	\$80,400,000	\$0	\$5,503,300	\$ 74,896,700	\$0
3	CU Denver	Engineering & Physical Sciences Building/Renovation	State	\$ 47,218,364	\$ -	\$ -	\$ 47,218,364	\$ -
			University	\$ 15,739,455	\$ -	\$ -	\$ 15,739,455	\$ -
			Total	\$62,957,819	\$0	\$0	\$ 62,957,819	\$ -
4	UCCS	Renovation of Existing Engineering Building	State	\$ 31,911,847	\$ -	\$ -	\$ 7,929,559	\$ 23,982,288
			University	\$ -	\$ -	\$ -	\$ -	\$ -
			Total	\$31,911,847	\$0	\$0	\$ 7,929,559	\$ 23,982,288
5	UCB	Hellems Capital Renewal	State	\$ 30,000,000	\$ -	\$ -	\$ 30,000,000	\$ -
			University	\$ -	\$ -	\$ -	\$ -	\$ -
			Total	\$30,000,000	\$0	\$0	\$ 30,000,000	\$ -
TOTAL STATE FUNDS REQUEST			State	\$ 180,258,818	\$ -	\$ -	\$ 132,436,876	\$ 47,821,942
TOTAL CASH FUNDS REQUEST			University	\$ 150,576,831	\$ -	\$ 5,503,300	\$ 99,450,323	\$ 45,623,208
TOTAL PRIORITIZED REQUEST			Total	\$ 330,835,649	\$ -	\$ 5,503,300	\$ 231,887,199	\$ 93,445,150