FY 2023-24 Deep Dive Timeline

- Regent Meeting Mid-Year Review
- Summer Retreat Review

- Sept. 2023: Deep Dive: Online Enrollment & Programs
- Nov. 2023: Deep Dive: Student Enrollment & Retention
- Jan. 2024: Deep Dive: Staff and Faculty Recruitment and Retention
- Feb. 2024: Deep Dive: Research
- April 2024
- July 2024
PILLAR 1: Affordability & Student Success
Boulder Freshman Retention Rates

Freshman retention rates are based on first-time, full-time freshmen returning for their sophomore year. The year indicates the entering fall cohort and year retained. The rate is the percentage of students enrolled the following fall term. URM is defined here to include Hispanic, Black, American Indian, and Pacific Islander.

Source: CU System & Campus Offices of Institutional Research

FY 2026 Goal is based on Fall 2024 to Fall 2025 retention
Freshman retention rates are based on first-time, full-time freshmen returning for their sophomore year. The year indicates the entering fall cohort and year retained. The rate is the percentage of students enrolled the following fall term. URM is defined here to include Hispanic, Black, American Indian, and Pacific Islander.

Source: CU System & Campus Offices of Institutional Research

FY 2026 Goal is based on Fall 2024 to Fall 2025 retention
Denver Freshman Retention Rates

Freshman retention rates are based on first-time, full-time freshmen returning for their sophomore year. The year indicates the entering fall cohort and year retained. The rate is the percentage of students enrolled the following fall term. URM is defined here to include Hispanic, Black, American Indian, and Pacific Islander.

Source: CU System & Campus Offices of Institutional Research

FY 2026 Goal is based on Fall 2024 to Fall 2025 retention
**Patients Served by Anschutz Clinical Faculty**

**Annual Progress**
Goal Achieved: **Yes**

**Region**

<table>
<thead>
<tr>
<th>Region</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eastern (E)</td>
<td>7,282</td>
</tr>
<tr>
<td>Front Range (Central)</td>
<td>540,146</td>
</tr>
<tr>
<td>Front Range (North)</td>
<td>46,092</td>
</tr>
<tr>
<td>Front Range (South)</td>
<td>76,628</td>
</tr>
<tr>
<td>Mountain (M)</td>
<td>11,287</td>
</tr>
<tr>
<td>Northwest (NW)</td>
<td>9,033</td>
</tr>
<tr>
<td>Southeast (SE)</td>
<td>5,346</td>
</tr>
<tr>
<td>Southwest (SW)</td>
<td>5,338</td>
</tr>
<tr>
<td><strong>Total Colorado Patients Served</strong></td>
<td><strong>701,152</strong></td>
</tr>
<tr>
<td>Out-of-State or Unknown</td>
<td>38,404</td>
</tr>
<tr>
<td><strong>Total Patients Served</strong></td>
<td><strong>739,556</strong></td>
</tr>
</tbody>
</table>

**Source:** CU Anschutz. Final FY 2023 data as of 6/30/2023
Enrollment
CU System Overview (Fall 2019 to Fall 2023)

CU Boulder

- Fall 2019: 35,967
- Fall 2020: 35,441
- Fall 2021: 36,289
- Fall 2022: 36,430
- Fall 2023: 37,485

UCCS

- Fall 2019: 12,180
- Fall 2020: 11,747
- Fall 2021: 11,385
- Fall 2022: 10,812
- Fall 2023: 10,678

CU Denver

- Fall 2019: 14,947
- Fall 2020: 15,162
- Fall 2021: 14,884
- Fall 2022: 14,509
- Fall 2023: 13,968
UCCS (Fall 2019 to Fall 2023)

- Resident Undergraduate
- Non-Resident Undergraduate
- Resident Graduate
- Non-Resident Graduate
CU Denver (Fall 2019 to Fall 2023)

- **Resident Undergraduate**
  - Fall 2019: 9,415
  - Fall 2020: 9,226
  - Fall 2021: 8,725
  - Fall 2022: 8,480
  - Fall 2023: 8,305

- **Non-Resident Undergraduate**
  - Fall 2019: 3,319
  - Fall 2020: 3,813
  - Fall 2021: 3,827
  - Fall 2022: 3,496
  - Fall 2023: 3,208

- **Resident Graduate**
  - Fall 2019: 1,481
  - Fall 2020: 1,386
  - Fall 2021: 1,447
  - Fall 2022: 1,450
  - Fall 2023: 1,406

- **Non-Resident Graduate**
  - Fall 2019: 732
  - Fall 2020: 737
  - Fall 2021: 885
  - Fall 2022: 1,083
  - Fall 2023: 1,049
Additional Enrollment Detail at campus breakouts

- Frist-Time students
- Students of Color
- Underrepresented minority students
- American Indian students
- Black students
- Hispanic students
- Hawaiian or Pacific Islander students
- Asian American students
- White students
- International students
- First Generation students
Breakout Group – Subject Matter Experts

CU Boulder
- Phil DiStefano, PhD., Chancellor
- Katherine Eggert, PhD., Senior Vice Provost for Academic Planning and Assessment
- Amy Hutton, PhD., Associate Vice Chancellor for Enrollment Management

CU UCCS
- Jennifer Sobanet, EdD., Interim Chancellor
- Kimberly Guyer, EdD., Associate Vice Chancellor for Student Affairs
- Susan Taylor, PhD., Associate Vice Chancellor for Undergraduate Education and Academic Planning

CU Denver
- Michelle Marks, PhD., Chancellor
- Monique L. Snowden, PhD., Senior Vice Chancellor for Strategic Enrollment and Student Success
- Pamela Toney, Associate Vice Chancellor for Enrollment Management

CU Anschutz
- Donald (Don) Elliman, Chancellor
- John Reilly, MD., Vice Chancellor for Health Affairs and Dean of the School of Medicine
## Breakout Group Table Assignments

**TABLE 1**
- Chair Rennison
- Regent VanDriel
- President Saliman
- VP Howard
- VP Baccary
- Faculty Council Chair Norcross

**TABLE 2**
- Vice Chair Montera
- Regent Smith
- SVP Dinegar
- VP Retzko
- VP Simons
- ICSF Chair Dawson

**TABLE 3**
- Regent Chavez
- Regent McNulty
- VP Lightner
- SVP Radovich Piper
- VP Hueth
- VP O’Herron
- Staff Council Co-Chair Slinkard

**TABLE 4**
- Regent Spiegel
- Regent Gallegos
- Regent James
- VP Marturano
- SDO Diaz Bonacquisti
- VP Salazar
- Staff Council Co-Chair Hurt