Affordability Deep Dive Agenda

- Five-year Review of Tuition & Fees and Institutional Aid
- 2023 Goals for Tuition & Fees and Institutional Aid
- Strategies: Time to Degree, Focus on Completion, Direct Costs
CU Denver’s Affordability Aspiration

We see a future where every student with the capability and the desire to earn a CU Denver degree can do so without a financial barrier.
Five-year Review

TUITION & FEES
Since FY13, tuition and fees have grown by an average of $286 per year

INSTITUTIONAL AID
Since FY14, invested an additional $3M in institutional aid
# 2023 Goals

## Tuition & Fees
(Resident Undergraduate Base)
Annual 6% Increase in State Funding

<table>
<thead>
<tr>
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<th>2017 Baseline</th>
<th>Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boulder</td>
<td>$11,531</td>
<td>CPI</td>
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<tr>
<td>UCCS</td>
<td>$9,863</td>
<td>CPI</td>
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<tr>
<td>Denver</td>
<td>$10,741</td>
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<tr>
<td>Anschutz</td>
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## Institutional Financial Aid
(in millions)

<table>
<thead>
<tr>
<th></th>
<th>2017 Baseline</th>
<th>2023 Goal</th>
</tr>
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<tbody>
<tr>
<td>Boulder</td>
<td>$142.3</td>
<td>$190.4</td>
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<tr>
<td>UCCS</td>
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<td>Denver</td>
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<td>Anschutz</td>
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Strategies

The Path to Affordability & Economic Mobility

| Time to Degree | Focus on Completion | Direct Costs |
STRATEGIES

Time to Degree

WAYS TO ACHIEVE:

- H.S. 30 CREDITS ONLINE
- TRANSFER CREDITS
- CONCURRENT & DUAL ENROLLMENT
- SUMMER COURSES
- ONLINE CLASSES
- CREDIT FOR PRIOR LEARNING

6-Year Graduation Rate Goal

- 60% First-time students

3-Year Graduation Rate Goal

- 75% Transfer students

75%

Retention Rate Goal

From first to second year for first-time students
Support an inclusive and immersive learning experience for every student at CU Denver

**Academic Support**
- Embed experiential learning across the curriculum
- Streamline K-12 and transfer pathways

**Student Support**
- Integrate academic and career advising from early contact
- Optimize financial aid and scholarships
STRATEGIES

Direct Costs

Tuition & Fees
Hold growth over the next 5 years to at or below inflation

Books
Expand use of open educational resources to reduce textbook costs

Campus Housing
On-campus housing and dining facility with competitively-priced rent
Path to Affordability

Accelerating Economic Mobility

**TIME TO DEGREE**
- H.S. 30 Credit Online
- Concurrent & Dual Enrollment
- Summer Courses
- Online Courses
- Prior Learning Credit

**FOCUS ON COMPLETION**
- Academic Support
- Student Support

**DIRECT COSTS**
- Tuition & Fees
- Campus Housing
- Books
CU Denver’s Affordability Aspiration

We see a future where every student with the capability and the desire to earn a University of Colorado Denver degree can do so without a financial barrier.