



University of Colorado **Denver**

LEARN WITH PURPOSE

Metrics for Regent Goals **PROGRESS REPORT**

July 2016 CU Board of Regents Retreat
Chancellor Dorothy Horrell



BOARD OF REGENTS

2020 METRICS

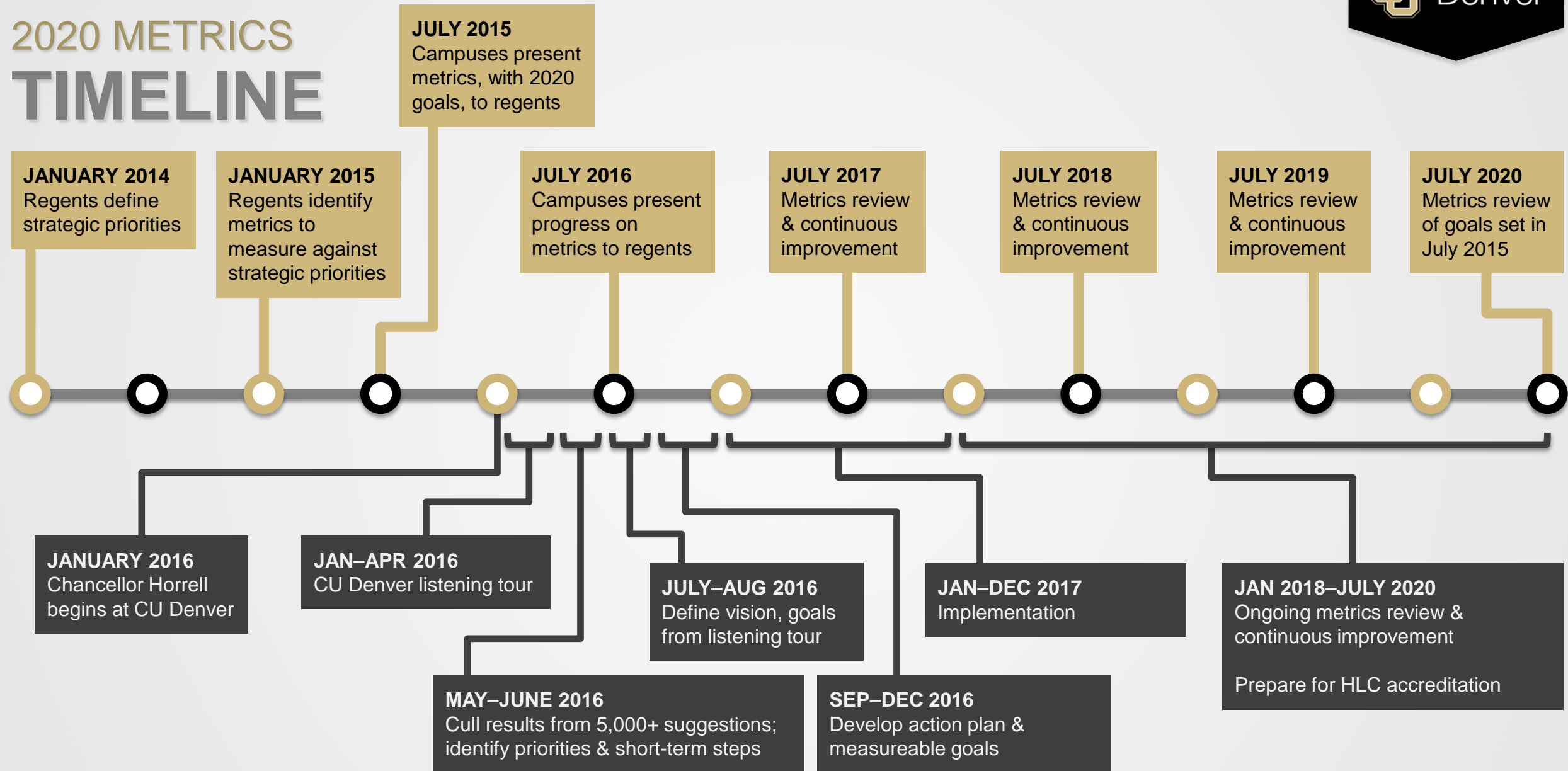
1. Increase “Other Revenue” (beyond resident tuition and state support)
2. Student Success
 - ▶ Degrees awarded
 - ▶ Transfer students
 - ▶ Graduation rate
 - ▶ Freshman retention rate
3. Sponsored Research Awards
4. Financial Aid



METRIC GOALS PROGRESS SUMMARY

Metric	Baseline (2013-14)	Actuals (2014-15)	2020 Goal	Remaining Total Change Needed to Achieve Goal
Other Revenue (millions)	\$151.0	\$168.2	\$193.7	\$25.5
Degrees Awarded	3,487	3,613	4,000	387
Undergraduate Transfer Students	2,069	2,757	3,000	243
Six-Year Graduation Rate	40%	46%	50%	4 percentage points
Freshman Retention Rate	72%	68%	75%	7 percentage points
Sponsored Research (millions)	\$18.5	\$22.2	\$27.2	\$5.0
Financial Aid (millions)	\$38.9	\$43.2	\$45.8	\$2.6

2020 METRICS TIMELINE



CU DENVER LISTENING TOUR

- ▶ 80-day tour, Jan. 27-April 16. More than 5,000 suggestions received.
- ▶ Priorities that emerged:
 - Articulate a CU Denver-specific, unifying aspirational direction
 - Elevate student success
 - Advance excellence in teaching and research
 - Innovate for long-term financial stability and sustainability
 - Strengthen our position as one of the city's and the region's vital assets
 - Create a more cohesive, collaborative and inclusive CU Denver culture

CU DENVER LISTENING TOUR

► Short-term steps

- July 15 leadership retreat on strategic clarity
- Established four campus-wide working groups: academic advising, K-12 pipeline development, community college pathways, strategic use of scholarship resources
- Conduct inventory of campus partnerships
- Use prioritization results to improve administrative efficiency
- Develop a comprehensive alumni outreach and engagement program
- Launch scholarship campaign as #1 fundraising goal

CU DENVER

ASSETS TO BUILD ON

- ▶ Eagerness of campus community to optimize CU Denver's potential
- ▶ Location in the heart of a dynamic city
- ▶ Community partnerships: urban-focused research, experiential learning
- ▶ Successful career pathways for students
- ▶ Solidified leadership on CU Denver campus
- ▶ Student body that reflects the city's diversity

Students of color

(Fall 2015)

- ▶ **41%** of undergraduates
- ▶ **55%** of new freshmen
- ▶ **32%** of bachelor's degrees awarded
- ▶ **71%** freshman retention rate (68% overall)
- ▶ **47%** six-year graduation rate (46% overall)

A photograph of a diverse group of students in a hallway. In the foreground, a young woman wearing a blue and white patterned hijab and a blue and white striped shirt is smiling and holding a green book. To her right, two young men are looking at each other and smiling; one is wearing a blue sweater and the other a blue button-down shirt, both holding books. In the background, other students are blurred, including a man in a grey shirt and another in a yellow shirt. A large, dark grey rectangular box with a gold border is centered over the image, containing the word "QUESTIONS?" in a bold, gold, sans-serif font.

QUESTIONS?