STRATEGIC FACILITIES VISIONING

University of Colorado Boulder

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Integrated "house" of mission, strategic vision, Academic Futures, major initiatives and Financial Futures

Our Mission:

CU Boulder is a comprehensive graduate research and teaching university that advances the public good.

Vision

To be a leader in addressing the humanitarian, social and technological challenges of the 21st century.

Lead. Innovate. Impact. • Colorado Creed • Making Excellence Inclusive

Academic Futures

Embracing the core mission

Foundations of Excellence
Enhancing the first-year student experience

Inclusion, Diversity and Excellence in Academics (IDEA) Plan
Making excellence inclusive

Strategic Facilities Visioning
The future of campus facilities

Complementary campus- and unit-based initiatives and projects*

Financial Futures

Aligning our financial resources to our mission

*Campus Accreditation, Academic Reorganization, Unified Student Experience, Innovation & Entrepreneurship, Sustainability, Enrollment, Transfer Students, etc.

STRATEGIC FACILITITES VISIONING
Four Phase Process Overview

PHASE ONE

DEEP DIVE

To understand the goals and mission of the university and departments

PHASE TWO

SCENARIO PLANNING

Defining the spaces that realize the future vision of CU Boulder

PHASE THREE

TOOL DEVELOPMENT

Creating the methodology and framework of an interactive tool

PHASE FOUR

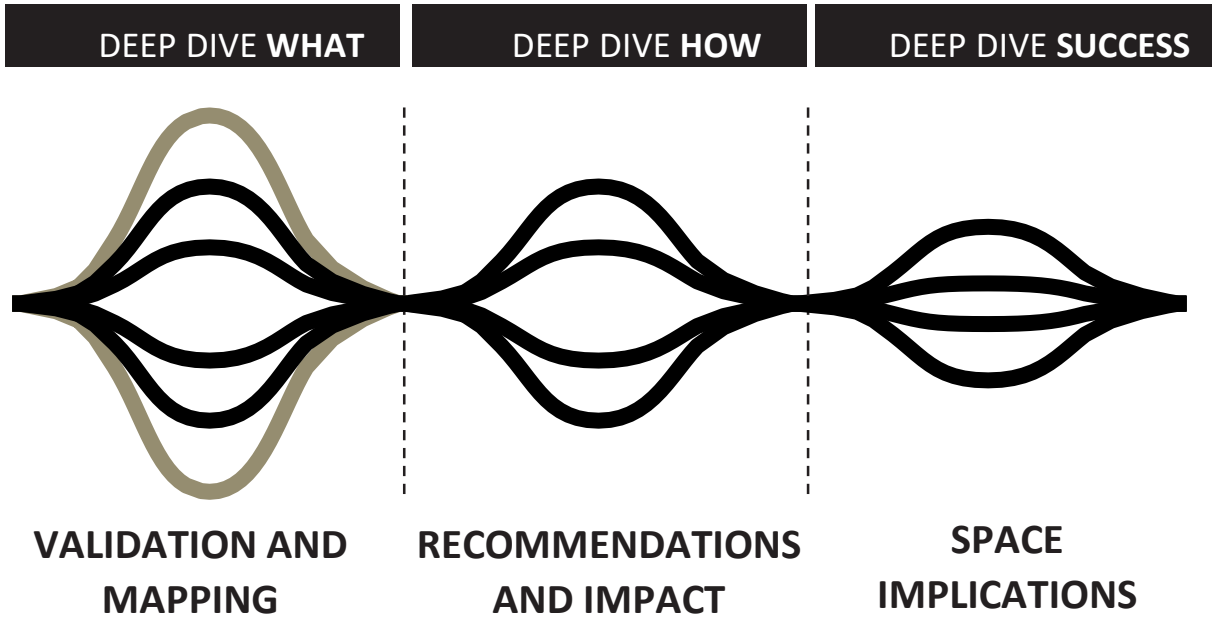
TOOL IMPLEMENTATION

Producing a dynamic tool

DEEP DIVE PHASE ONE

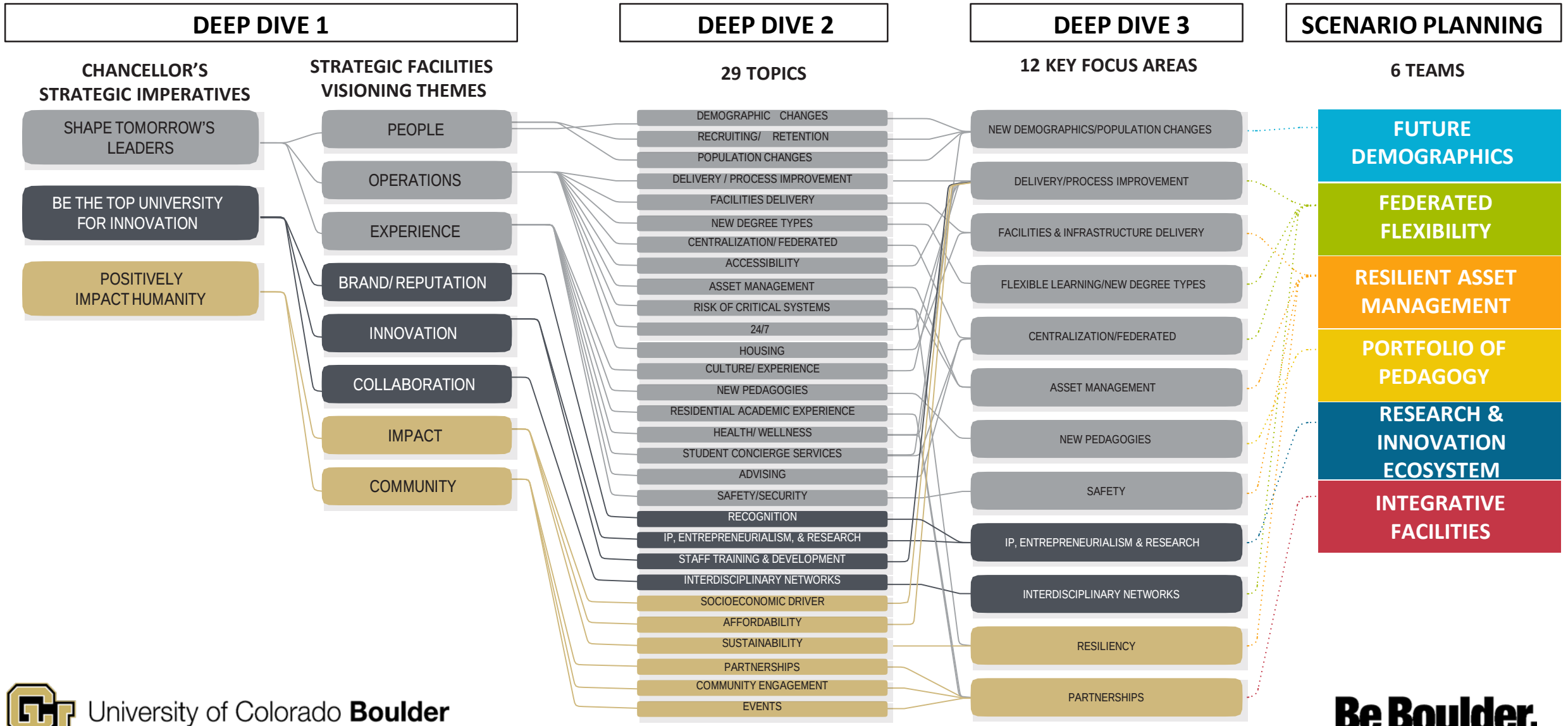
WHO WE MET WITH

ENGAGEMENT CADENCE



- Athletics
- College of Arts & Sciences
- College of Engineering & Applied Science
- College of Media, Communication & Info
- College of Music
- Continuing Education
- Division of Student Affairs
- Enrollment Management
- Environmental Design
- Finance & Business Strategy
- Graduate School
- Human Resources
- Integrity, Safety & Compliance
- Leeds, School of Business
- Office of Advancement
- Office of Diversity, Equity & Community Engagement
- Office of Information Technology
- Office of Infrastructure & Sustainability
- Office of Institutional Equity & Compliance
- Research & Innovation Office
- Research Institutes
- School of Education
- School of Law
- Strategic Relations & Communications
- Undergraduate Education
- University Counsel
- University Libraries

DEEP DIVE PROCESS FLOW THEME TO TEAM GENESIS



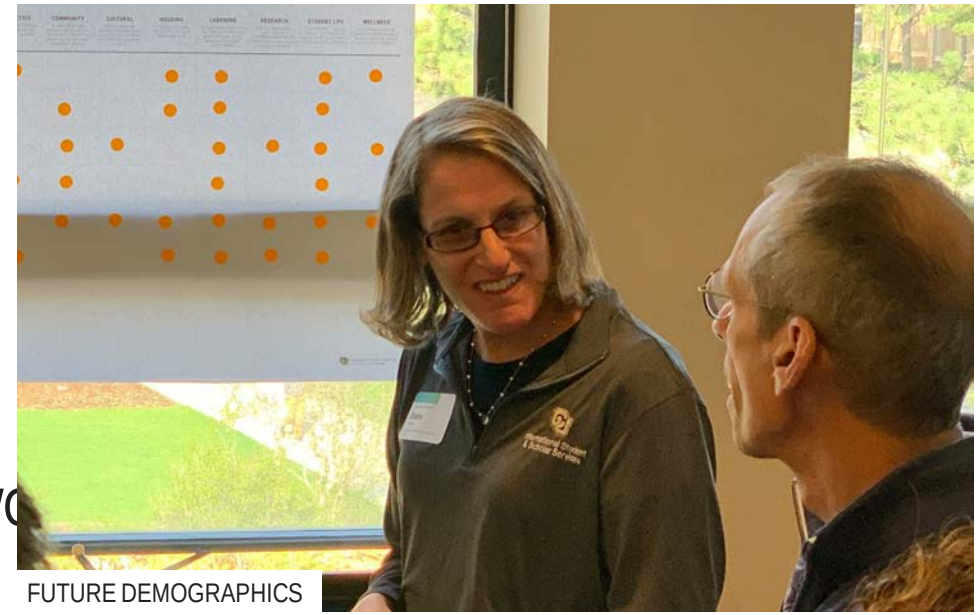
SCENARIO PLANNING PHASE TWO

PORTFOLIO OF PEDAGOGY

RESEARCH & INNOVATION ECOSYSTEMS

INTEGRATIVE FACILITIES

FEDERATED FLEXIBILITY



FUTURE DEMOGRAPHICS

RESILIENT ASSET MANAGEMENT

FUTURE DEMOGRAPHICS

Mission: to develop and test scenarios around different student enrollment breakdowns and their impacts on space and facilities requirements across campus.

Key Findings:

- Open, collaborative culture
- Dedicated space to foster community
- Clustering of shared and dedicated support spaces

PORTFOLIO OF PEDAGOGY

Mission: to develop and test scenarios that investigated the relationship between different learning modalities and their impacts on space and facilities requirements across campus.

Key Findings:

- Relationships drive the learning experience
- Multimodal learning
- Diverse academic residential experiences
- Faculty support

RESEARCH & INNOVATION ECOSYSTEM

Mission: to develop and test scenarios that investigate the relationship between the diversity and growth of existing and new research areas and their impacts on space and facilities requirements across campus.

Key Findings:

- Research neighborhoods
- Colocation and shared spaces
- Core facility clusters
- Thematic clusters

FEDERATED FLEXIBILITY

Mission: to develop and test various scenarios regarding the degree to which facilities and services can be shared.

Key Findings:

- Distributed support services
- Optimized facilities through increased utilization
- Supporting a mobile workforce
- Accessible concierge

INTEGRATIVE FACILITIES

Mission: to develop and test scenarios that investigated how different learning, research, service and auxiliary functions could be integrated to create various forms and themes for neighborhood development.

Key Findings:

- Mixed use approach to development
- Connect campuses
- Community access

RESILIENT ASSET MANAGEMENT

Mission: to identify and evaluate university buildings and systems based on a fully integrated asset management system as a driver of redevelopment strategies.

Key Findings:

- Organizing framework for resiliency
- Mission dependency index
- Safety and preparedness
- Response timeline and communications

TOOL DEVELOPMENT PHASE THREE

PREVIEW SPACE PREDICTION APPROACH

STUDENT ENROLLMENT PROJECTION

EMPLOYEE PROJECTION

Customized Calculation Methodology, Benchmarks & Input From Scenario Planning

- **LEARNING**
- **RESEARCH**
- **CAMPUS LIFE**
- **HOUSING**
- **DINING**
- **RECREATION**
- **OFFICE**

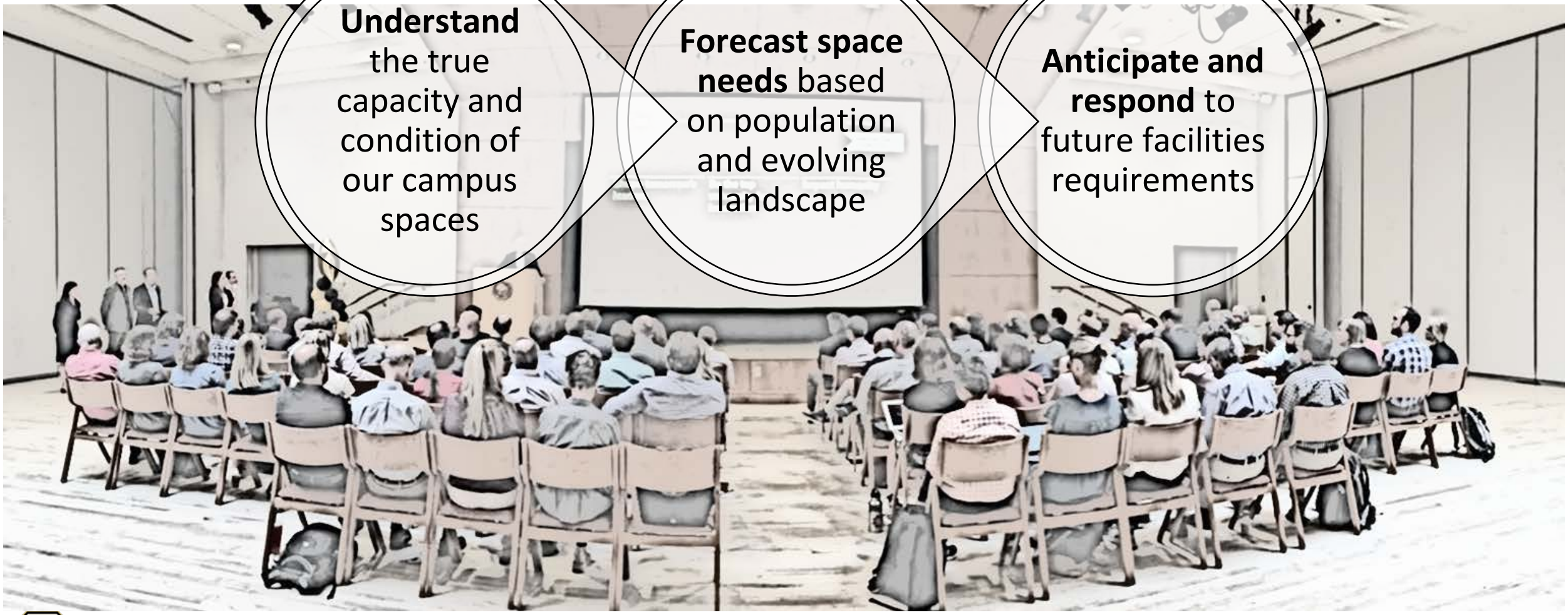
Year By Year Space Projection

Assignable Square Feet (ASF) by FICM Code

The Postsecondary Education Facilities Inventory and Classification Manual (FICM), 2006 Edition manual describes standard practices for initiating, conducting, reporting, and maintaining a postsecondary institutional facilities inventory.

New FICM codes have been added as a result of this process, and are in line with National Center for Education Statistics (NCES) reporting methods

PRE**VIEW** ENABLES LEADERSHIP TO



PREVIEW

VISIONING INFORMATION EXPLORER WEBAPP

A dynamic tool integrated with the university mission to inform capital planning discussions and decisions.

PREVIEW MANUAL

Dig into PREVIEW's "how it" guide, methodologies, and calculations.

PREVIEW MANUAL

BACKGROUND INFO

Dive into the Strategic Facilities Visioning (SFV) Initiative process and deveiliverables.

PUBLIC SFV WEBSITE

SUPPLY

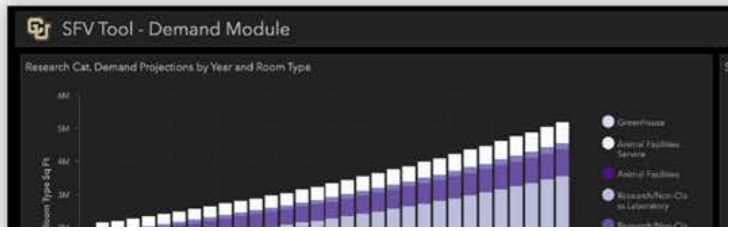
Understand the true capacity and the condition of our campus

LAUNCH SUPPLY DASHBOARD

DEMAND

Forecast facilities need based on population and scenario planning process

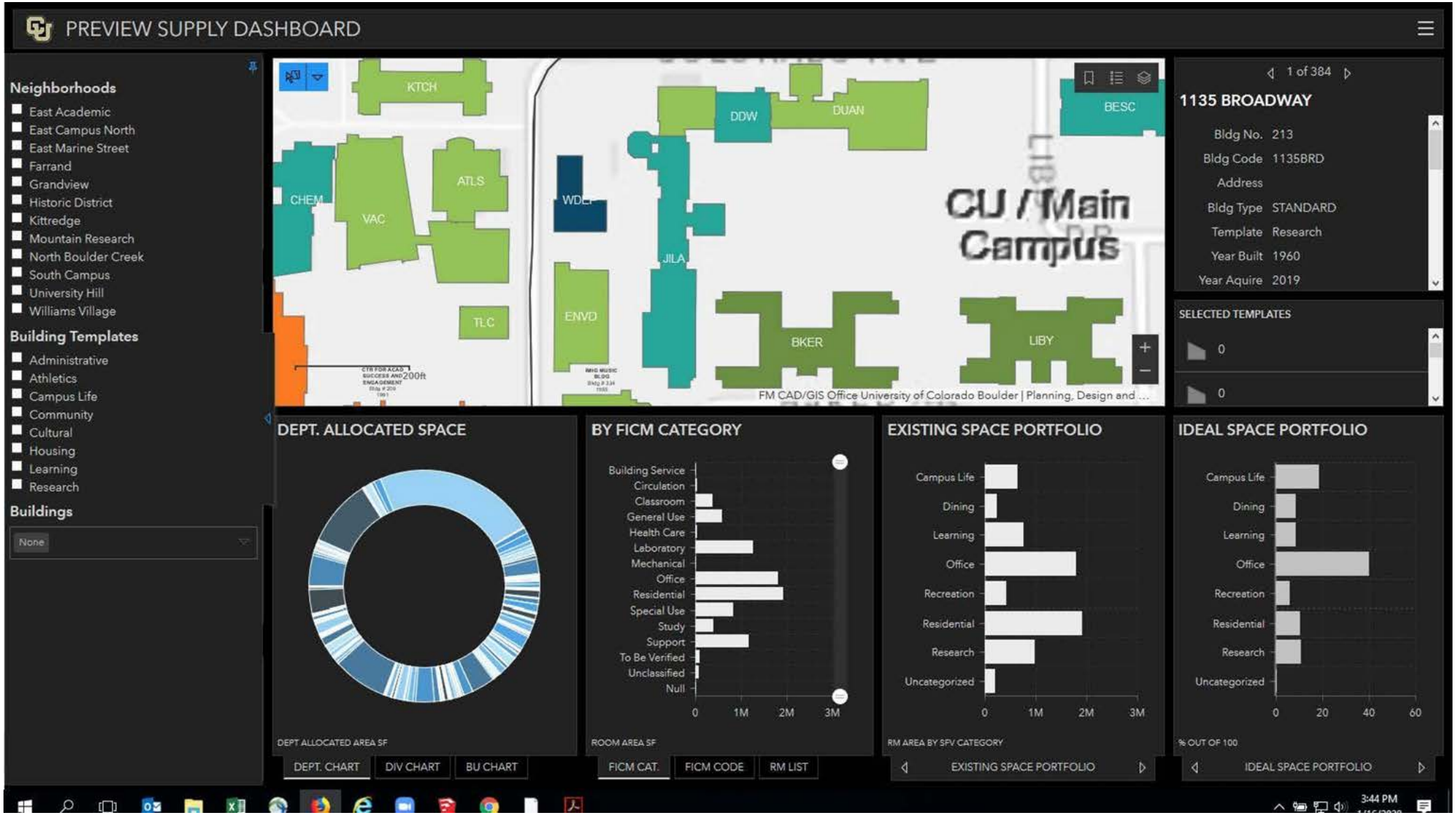
LAUNCH SUPPLY DASHBOARD



OPTIONS

Anticipate and respond to a variety of future facilities requests

LAUNCH TOOL


PREVIEW SUPPLY DASHBOARD
Neighborhoods
East Academic
East Campus North
East Marine Street
Farrand
Grandview
Historic District
Kittredge
Mountain Research
North Boulder Creek
South Campus
University Hill
Williams Village
Building Templates
Administrative
Athletics
Campus Life
Community
Cultural
Housing
Learning
Research
Buildings
None
KTCH
CHEM
VAC
ATLS
TLC
WDEF
ENVD
DDW
DUAN
JILA
BKER
LIBY
BESC
CU / Main Campus
200ft
FM CAD/GIS Office University of Colorado Boulder | Planning, Design and ...
1 of 384
1135 BROADWAY
Bldg No. 213
Bldg Code 1135BRD
Address
Bldg Type STANDARD
Template Research
Year Built 1960
Year Aquire 2019
SELECTED TEMPLATES
0
0
DEPT. ALLOCATED SPACE
DEPT ALLOCATED AREA SF
DEPT. CHART
DIV CHART
BU CHART
BY FICM CATEGORY
Building Service
Circulation
Classroom
General Use
Health Care
Laboratory
Mechanical
Office
Residential
Special Use
Study
Support
To Be Verified
Unclassified
Null
0
1M
2M
3M
ROOM AREA SF
FICM CAT.
FICM CODE
RM LIST
EXISTING SPACE PORTFOLIO
Campus Life
Dining
Learning
Office
Recreation
Residential
Research
Uncategorized
0
1M
2M
3M
RM AREA BY SPV CATEGORY
EXISTING SPACE PORTFOLIO
IDEAL SPACE PORTFOLIO
Campus Life
Dining
Learning
Office
Recreation
Residential
Research
Uncategorized
0
20
40
60
% OUT OF 100
IDEAL SPACE PORTFOLIO
3:44 PM

PREVIEW DEMAND DASHBOARD
DEMAND PROJECTIONS BY YEAR & SPACE CATEGORY
SPACE CATEGORY SQ FT
YEAR
Recreation Cat.
Dining Cat.
Housing Cat.
Campus Life Cat.
Office Cat.
Research Cat.
Learning Cat.
OVERALL DEMAND
OVERALL STUDENT PROJECTIONS
OF STUDENTS
YEAR
Grad
Undergrad
PhD
STUDENT PROJECTIONS OVERALL
OFFICE CATEGORY
SQ FT
SUPPLY
DEMAND
OFFICE CATEGORY
OVERALL EMPLOYEE PROJECTIONS
OF EMPLOYEES
YEAR
T/TT
Other Staff - FTE
Instructor
Research
OVERALL EMPLOYEE PROJECTIONS
OVERALL OFFICE DEMAND
SQ FT
YEAR
Conference
Office
Coworking
Service Area
OVERALL OFFICE DEMAND
OVERALL HOUSING DEMAND
HOUSING UNITS
YEAR
Family Apartment
Semi-Suite
Traditional
Student Apartment
OVERALL HOUSING DEMAND
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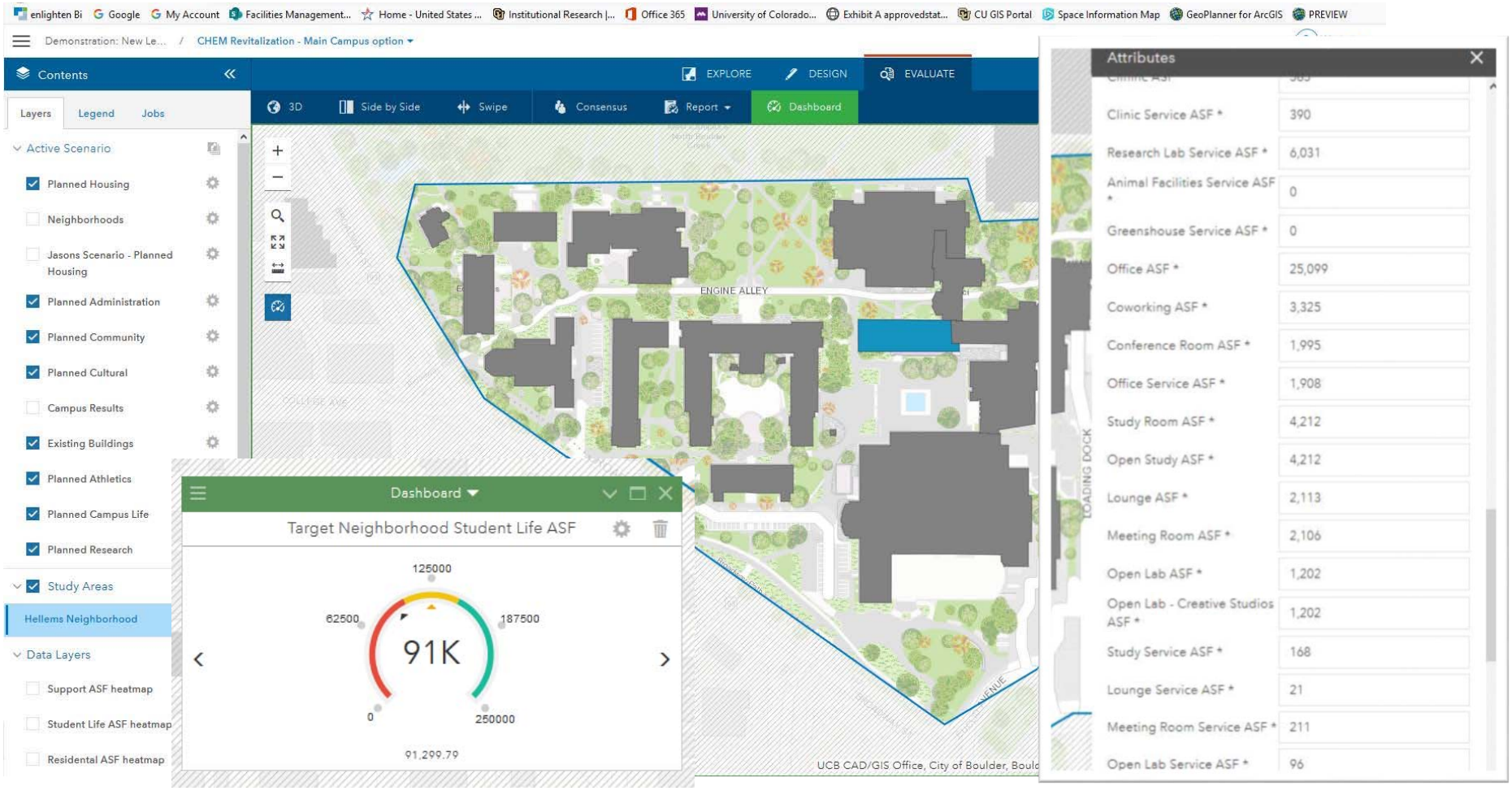
1/16/2020


Contents
EXPLORE
DESIGN
EVALUATE
Layers
Legend
Jobs
3D
Side by Side
Swipe
Consensus
Report
Dashboard
Active Scenario
Planned Housing
Neighborhoods
Jasons Scenario - Planned Housing
Planned Administration
Planned Community
Planned Cultural
Campus Results
Existing Buildings
Planned Athletics
Planned Campus Life
Planned Research
Study Areas
Hellems Neighborhood
Data Layers
Support ASF heatmap
Student Life ASF heatmap
Residental ASF heatmap
ENGINE ALLEY
Dashboard
Target Neighborhood Student Life ASF
125000
62500
187500
91K
0
250000
91,299.79
Attributes
Clinic Service ASF * 390
Research Lab Service ASF * 6,031
Animal Facilities Service ASF * 0
Greenshouse Service ASF * 0
Office ASF * 25,099
Coworking ASF * 3,325
Conference Room ASF * 1,995
Office Service ASF * 1,908
Study Room ASF * 4,212
Open Study ASF * 4,212
Lounge ASF * 2,113
Meeting Room ASF * 2,106
Open Lab ASF * 1,202
Open Lab - Creative Studios ASF * 1,202
Study Service ASF * 168
Lounge Service ASF * 21
Meeting Room Service ASF * 211
Open Lab Service ASF * 96
LOADING DOCK
UCB CAD/GIS Office, City of Boulder, Boul