In the past, the Campus Controller's Office (CCO) began preparing approximately 200 Excel reports starting in June as a preliminary version, which were then sent out to stakeholders for review. After incorporating all requested updates, the final versions were sent out in August for the final review. This process took about three months.

DAICR › FY20 for FY21 Budget › DAICR Reports

Search DAICR Reports

Name	Date modified	Type	Size
AUG REPORTS	2/19/2024 2:57 PM	File folder	
JUN REPORTS	8/24/2021 5:03 PM	File folder	

u\CCO) (J:) › General Accounting › Cost_Accounting › DAICR › FY20 for FY21 Budget › DAICR Reports › JUN REPORTS

Name	Date modified	Type	Size
A&S21DAICR-ANTHRO	7/9/2020 6:18 PM	Microsoft Excel W...	15 KB
A&S21DAICR-APPLYMATH	7/9/2020 4:49 PM	Microsoft Excel W...	20 KB
A&S21DAICR-APS	7/9/2020 4:41 PM	Microsoft Excel W...	25 KB
A&S21DAICR-ATOC	7/9/2020 5:44 PM	Microsoft Excel W...	21 KB
A&S21DAICR-BIOCHEM	7/9/2020 6:15 PM	Microsoft Excel W...	21 KB
A&S21DAICR-CARTSS	7/9/2020 6:32 PM	Microsoft Excel W...	14 KB
A&S21DAICR-CASA	7/9/2020 6:07 PM	Microsoft Excel W...	30 KB
A&S21DAICR-CHEM	7/9/2020 5:06 PM	Microsoft Excel W...	30 KB
A&S21DAICR-CIPS	7/9/2020 6:11 PM	Microsoft Excel W...	18 KB
A&S21DAICR-CTR ASIANSTUD	7/9/2020 6:42 PM	Microsoft Excel W...	13 KB
A&S21DAICR-E&E BIO	7/9/2020 4:53 PM	Microsoft Excel W...	23 KB
A&S21DAICR-ECON	7/9/2020 6:20 PM	Microsoft Excel W...	13 KB
A&S21DAICR-ENV STUDIES	7/9/2020 5:14 PM	Microsoft Excel W...	17 KB
A&S21DAICR-ETHNIC STUDIES	7/9/2020 6:22 PM	Microsoft Excel W...	12 KB
A&S21DAICR-FISKE PLANET	7/9/2020 6:07 PM	Microsoft Excel W...	12 KB
A&S21DAICR-GEOGRPH	7/9/2020 5:18 PM	Microsoft Excel W...	19 KB
A&S21DAICR-GEOL	7/9/2020 5:23 PM	Microsoft Excel W...	27 KB
A&S21DAICR-HIST	7/9/2020 6:37 PM	Microsoft Excel W...	12 KB
A&S21DAICR-IPHY	7/9/2020 5:27 PM	Microsoft Excel W...	23 KB
A&S21DAICR-LINGU	7/9/2020 6:45 PM	Microsoft Excel W...	14 KB
A&S21DAICR-MATH	7/9/2020 5:31 PM	Microsoft Excel W...	15 KB
A&S21DAICR-MCDB	7/9/2020 6:45 PM	Microsoft Excel W...	28 KB
A&S21DAICR-PHILOS	7/9/2020 6:39 PM	Microsoft Excel W...	12 KB
A&S21DAICR-PHYSICS	7/9/2020 5:38 PM	Microsoft Excel W...	47 KB
A&S21DAICR-POLI SCI	7/9/2020 6:35 PM	Microsoft Excel W...	12 KB
A&S21DAICR-PSYCH	7/9/2020 5:47 PM	Microsoft Excel W...	35 KB
A&S21DAICR-SLHS	7/9/2020 6:28 PM	Microsoft Excel W...	14 KB
A&S21DAICR-SOCIO	7/9/2020 6:30 PM	Microsoft Excel W...	15 KB
ATHL21DAICR-ATHLETICS	7/10/2020 3:52 PM	Microsoft Excel W...	12 KB
BIOF21DAICR-BIOFR INST	7/10/2020 4:36 PM	Microsoft Excel W...	25 KB
BUS21DAICR-LEEDS BUS	7/10/2020 4:35 PM	Microsoft Excel W...	17 KB
CMCI21DAICR-CMCI	7/10/2020 3:18 PM	Microsoft Excel W...	29 KB

After the automation of the DA-ICR Split % Report, stakeholders can now access CU-Data through a user-friendly menu interface. They can easily select the desired department and other relevant criteria to generate a report, which can be instantly downloaded to Excel for review. This streamlined process allows stakeholders to efficiently share the report with the relevant PIs and other parties, significantly reducing manual effort and improving overall turnaround time.

DEPARTMENT ADM

FISCAL YEAR 2025 2025

If running a prior fiscal year, you may want to set an older EFFECTIVE DATE, using the SHOW OPTIONS button in the lower right corner of this window.

DEPT FA ROLLUP

- B15 ODECE
- B1501 PRE-COLLEGIATE
- B2004 UNDERGRAD EDUCATION
- B2005 FINANCIAL AID
- B2006 INFO TECHNOLOGY
- B2007 INSTITUTES AND CENTERS
- B2008 CONT ED & SUMMER
- B2009 BIOFRONTIERS
- B2013 ENVIRON
- B2020 A&S
- B2030 RESEARCH
- B2040 EDUCATION
- B2050 ENGINEERING
- B2060 CMCI
- B2070 LAW
- B2080 MUSIC
- B2090 LIBRARIES
- B3001 CAREER SERVICES
- B3006 DEAN OF STUDENTS
- B40 VICE CHANCELLOR ADMIN
- B4002
- B4005 POLICE
- B4006 TRANSPORTATION

Deselect

*
B15 VC FOR ODECE
B1501 PRE-COLLEGIATE DEVEL PROGRAM
B2004 ASSOC VC UNDERGRAD EDUCATION
B200502 OFFICE OF FINANCIAL AID
B200601 OFFICE OF INFO TECHNOLOGY
B20070301 LAB ATMOS &SPACE PHYSICS (LASP)
B20070302 INST COGNITIVE SCIENCE (ICS)
B20070303 INSTITUTE BEHAV SCIENCE (IBS) *
B20070304 INST FOR BEHAV GENETICS (IBG)
B20070305 COOP INST/RSRCH ENV SCI (CIRES) *
B20070306 INST ARCTIC&ALP RSCH (INSTAAR) *
B20070307 JOINT INST FOR LAB ASTROPH (JILA)
B20070308 RASEI *
B200706 MUSEUM
B200710 BOULDER VENTURE PARTNERS
B200711 INST ATLAS & MASTER PROGRAM
B200713 CENTER FOR STEM LEARNING
B200716 SILC (SUSTAINABILITY INNOVATION LAB AT CU)
B200720 DEAN GRAD SCH
B200721 RIO
B200722 NSO-NATIONAL SOLAR OBSERVATORY
B200723 RCWI
B200724 NSI *
B2008 ASSOC VC & DEAN CONT ED&SUMMER
B2009 BIOFRONTIERS INSTITUTE
B2013 SCHOOL OF ENVIRON AND SUST *

Select all Deselect all

PROJECT ID Clear

REF AWARD CODE Clear

GROUPS *
- GROUP BY DEPT: YES
- GROUP BY DEPT: NO

*
- REORG BACKOUT GROUP: YES
- REORG BACKOUT GROUP: NO

Reorgs are always backed out. This controls whether the backouts are shown as a separate group.

CU Finance data as of

DEPARTMENT ADMINISTRATION INDIRECT COST RECOVERY (D/

Sat, Mar 29, 2025 2:43 AM

B2040 SCHOOL OF EDUCATION

FISCAL YEAR	SPEEDTYPE	PROJ ID	JOURNAL DEPT ID "FROM DEPT"	SPLIT DEPT ID "TO DEPT"	EXTERNAL DEPT DESC	F&A	SPLIT PCNT	POSTED ICR	SHARE ICR	NET ICR	DAICR = NET ICR * .29
2025	13013837	1557864	10283			3,579.92		3,579.92		3,579.92	1,038.18
2025	13014248	1558211	10283	10066	ICS-ADMINISTRATION	(0.07)	2.0	(0.00)	0.00	0.00	0.00
2025	13014248	1558211	10283	10283		(0.07)	98.0	(0.07)		(0.07)	(0.02)
2025	13015525	1559230	10066	10261	ICS-ADMINISTRATION	44,503.28	54.0		24,031.77	24,031.77	6,969.21
2025	13016236	1559728	10066	10261	ICS-ADMINISTRATION	484,744.57	8.0		38,779.57	38,779.57	11,246.07
2025	13016251	1559743	10283			166.50		166.50		166.50	48.29
2025	13016268	1559760	10283			(0.04)		(0.04)		(0.04)	(0.01)
2025	13016877	1560237	10066	10261	ICS-ADMINISTRATION	38,122.24	5.0		1,906.11	1,906.11	552.77
2025	13018096	1561234	10283			45,441.93		45,441.93		45,441.93	13,178.16
2025	13018097	1561235	10283			(24,361.20)		(24,361.20)		(24,361.20)	(7,064.75)
2025	13018112	1561248	10066	10261	ICS-ADMINISTRATION	151,863.46	8.0		12,149.08	12,149.08	3,523.23
2025	13018113	1561249	10066	10261	ICS-ADMINISTRATION	126,327.10	8.0		10,106.17	10,106.17	2,930.79
2025	13018114	1561250	10066	10261	ICS-ADMINISTRATION	123,306.07	8.0		9,864.49	9,864.49	2,860.70
2025	13018596	1561758	10283			1,861.77		1,861.77		1,861.77	539.91
2025	13019062	1562041	10283			10,350.64		10,350.64		10,350.64	3,001.69
2025	13019281	1562240	10283	10283		30,260.03	100.0	30,260.03		30,260.03	8,775.41
2025	13019452	1562377	10283			6,395.79		6,395.79		6,395.79	1,854.78
2025	13019629	1562486	10283	10261	EDUCATION-GRANTS	4,078.30	100.0		4,078.30	4,078.30	1,182.71
2025	13019629	1562486	10283	10261	EDUCATION	4,078.30	100.0	4,078.30	(4,078.30)	0.00	0.00
2025	13019796	1562650	10283	10283		13,822.26	100.0	13,822.26		13,822.26	4,008.46
2025	13100441	1562654	10283			(0.01)		(0.01)		(0.01)	(0.00)
2025	13019911	1562724	10283			1,240.96		1,240.96		1,240.96	359.88
						B2040 SCHOOL OF EDUCATION		**204,657.86**	**105,778.82**	**310,436.68**	**90,026.64**