

**Table A: FY 2026-27 Current Funds Budget
University of Colorado
Consolidated**

Description	FY 2025-26		FY 2026-27			
	Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues						
Student Tuition and Fees						
<i>Resident Tuition</i>						
Resident Tuition - COF	\$98,466,992	\$98,466,992	\$101,502,900	-	-	\$101,502,900
Undergraduate Tuition - Student Share	\$467,409,948	\$473,585,563	\$496,930,800	-	-	\$496,930,800
Graduate	\$175,472,289	\$180,216,078	\$186,060,160	-	-	\$186,060,160
<i>Non-Resident Tuition</i>						
Undergraduate	\$665,283,448	\$637,561,062	\$678,193,076	-	-	\$678,193,076
Graduate	\$122,502,020	\$128,426,226	\$133,151,963	-	-	\$133,151,963
Other Tuition - Continuing Education	\$100,816,941	\$105,000,368	\$0	\$105,166,291	-	\$105,166,291
Student Fees	\$112,116,897	\$119,789,648	\$25,656,105	\$85,632,255	-	\$111,288,360
Accountable Student Fees	\$10,576,451	\$11,037,442	\$11,361,301	-	-	\$11,361,301
Subtotal - Student Tuition and Fees	\$1,752,644,986	\$1,754,083,378	\$1,632,856,305	\$190,798,546	\$0	\$1,823,654,851
Investment and Interest Income	\$19,218,858	\$31,839,536	-	\$27,623,428	-	\$27,623,428
Grants and Contracts						
Federal Grants & Contracts	\$906,232,129	\$852,073,623	-	-	\$817,111,948	\$817,111,948
State and Local Grants & Contracts	\$81,990,050	\$75,764,068	-	-	\$75,965,743	\$75,965,743
Tobacco Funding ^{<1>}	\$13,838,573	\$13,838,573	12,839,508	-	\$0	\$12,839,508
Marijuana Tax Cash Fund ^{<2>}	\$3,125,000	\$3,500,812	3,250,000	-	\$0	\$3,250,000
Fee for Service Contract ^{<3> <4>}	\$245,430,848	\$245,430,848	\$244,481,358	-	-	\$244,481,358
Subtotal - Grants & Contracts	\$1,269,835,458	\$1,222,447,460	\$260,570,866	\$27,623,428	\$893,077,692	\$1,181,271,985
Private/other gifts, grants and contracts	\$658,898,565	\$677,292,260	-	-	\$700,714,158	\$700,714,158
Sales & Services of educational departments	\$330,461,639	\$332,150,794	-	\$349,602,786	-	\$349,602,786
Auxiliary Operating Revenues	\$406,336,580	\$405,491,958	-	\$412,336,822	-	\$412,336,822
Health Services	\$1,800,554,546	\$1,830,280,831	\$2,219,267	\$1,930,388,838	-	\$1,932,608,105
Other Revenues						
Indirect Cost Reimbursement	\$322,561,167	\$307,685,240	\$253,612,214	\$37,649,275	-	\$291,261,489
Denver AHEC Library Funding	\$5,602,892	\$5,602,892	\$5,825,663	-	-	\$5,825,663
Other Sources	\$155,349,879	\$144,906,923	\$30,826,971	\$108,835,428	\$6,920,079	\$146,582,478
TOTAL REVENUES	\$6,702,245,713	\$6,679,941,736	\$2,185,911,285	\$3,057,235,123	\$1,600,711,929	\$6,843,858,338
Expenditures						
Educational & General:						
Instruction	\$1,557,472,569	\$1,582,095,213	\$1,080,564,105	\$289,229,890	\$230,935,897	\$1,600,729,892
Research	\$1,115,151,853	\$1,097,020,444	\$7,818,212	\$4,538,096	\$1,049,164,698	\$1,061,521,006
Public Service	\$228,090,077	\$243,952,179	\$605,808	\$176,850,764	\$72,811,017	\$250,267,589
Academic Support	\$338,158,303	\$333,085,692	\$294,533,609	\$48,196,867	\$6,126,325	\$348,856,802
Student Services	\$192,915,205	\$187,911,827	\$113,905,966	\$76,074,303	\$2,857,735	\$192,838,003
Institutional Support	\$311,844,636	\$320,293,816	\$275,892,312	\$25,356,415	\$35,686,781	\$336,935,508
Operations of Plant	\$212,629,427	\$212,344,043	\$187,686,543	\$28,353,014	\$2,327,865	\$218,367,423
Scholarships & Fellowships	\$346,066,245	\$352,703,578	\$152,124,049	\$16,370,579	\$192,170,770	\$360,665,398
Auxiliary Operating Expenditures	\$353,008,027	\$344,390,709	-	\$338,939,960	\$14,610,204	\$353,550,164
Health Services	\$1,773,084,646	\$1,750,796,139	\$2,405,579	\$1,875,695,983	\$629,491	\$1,878,731,053
Other	\$43,104,068	\$42,383,886	-	\$44,125,393	-	\$44,125,393
TOTAL EXPENDITURES	\$6,471,525,056	\$6,466,977,525	\$2,115,536,184	\$2,923,731,265	\$1,607,320,782	\$6,646,588,231
Transfers Between Funds						
Mandatory Transfers						
Principal and Interest	\$137,046,378	\$134,854,513	\$35,638,367	\$115,287,583	-	\$150,925,950
Renewals & Replacements	-	-	-	-	-	\$0
Matching Funds/Other	-	-	-	-	-	\$0
Subtotal - Mandatory Transfers	\$137,046,378	\$134,854,513	\$35,638,367	\$115,287,583	\$0	\$150,925,950
Voluntary Transfers & Other						
Restricted receipts to be expended in future years	\$6,946,477	\$8,622,082	-	-	\$8,718,705	\$8,718,705
Other	\$86,727,802	\$79,183,846	\$34,736,735	\$18,216,275	(\$15,327,558)	\$37,625,452
Subtotal - Voluntary Transfers	\$93,674,279	\$87,805,928	\$34,736,735	\$18,216,275	(\$6,608,853)	\$46,344,157
TOTAL EXPENDITURES & TRANSFERS	\$6,702,245,713	\$6,689,637,967	\$2,185,911,286	\$3,057,235,123	\$1,600,711,929	\$6,843,858,338
Over/(Under)	\$0	(\$9,696,231)	\$0	\$0	\$0	\$0

<1> Of this FY 2026-27 Tobacco Funding amount, \$1,467,372 is for tobacco-related in-state Cancer Research at CU Anschutz

<2> Of this FY 2026-27 Marijuana Tax Cash Fund amount:
\$1,250,000 is for the expansion of the Medication-Assisted Treatment Pilot Program (SB21-137)
\$2,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317)

<3> Of this FY 2026-27 Fee for Service Contract amount:
\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB14-211, COF FFS 23-18-304)
\$550,000 is for the Rural Health Program (SB22-172)
\$125,000 is for the Perinatal Data Linkage
\$974,848 is for the Access to Healthcare for Older Coloradoans (SB 23-031, COF FFS 23-18-308)

<4> Of this FY 2026-27 Fee for Service Contract amount, \$113,880,907 is for Specialty Education Programs identified for CU Anschutz (COF FFS 23-18-303.5).
See FY 2026-27 Long Bill - HB26-1410, Footnote 24, for more detail on the Colorado Department of Higher Education transfers to the Colorado Department of Health Care Policy and Financing.

Table A: FY 2026-27 Current Funds Budget
University of Colorado
Boulder Campus

Description	FY 2025-26		FY 2026-27			
	Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues						
Student Tuition and Fees						
Resident Tuition						
Resident Tuition - COF	\$53,259,194	\$53,259,194	\$56,146,936	\$0	\$0	\$56,146,936
UG Resident Tuition - Student Share	\$285,621,583	\$290,681,929	\$303,854,703	\$0	\$0	\$303,854,703
Graduate Tuition	\$61,384,610	\$65,030,058	\$68,401,012	\$0	\$0	\$68,401,012
Non-Resident Tuition						
Undergraduate Tuition	\$599,666,006	\$574,295,614	\$617,260,341	\$0	\$0	\$617,260,341
Graduate Tuition	\$66,772,044	\$73,684,871	\$75,750,492	\$0	\$0	\$75,750,492
Other Tuition - Continuing Education	\$65,496,131	\$68,321,498	\$0	\$69,961,214	\$0	\$69,961,214
Student Fees	\$48,032,162	\$53,142,642	\$4,096,456	\$43,070,518	\$0	\$47,166,974
Subtotal - Student Tuition and Fees	\$1,180,231,730	\$1,178,415,806	\$1,125,509,940	\$113,031,732	\$0	\$1,238,541,672
Investment and Interest Income	\$2,500	\$0	\$0	\$0	\$0	\$0
Grants and Contracts						
Federal Grants & Contracts	\$459,149,023	\$393,705,798	\$0	\$0	\$358,272,276	\$358,272,276
State and Local Grants & Contracts	\$7,686,611	\$5,048,040	\$0	\$0	\$4,593,716	\$4,593,716
Tobacco Funding	\$0	\$0	\$0	\$0	\$0	\$0
Fee for Service Contract	\$72,485,018	\$72,485,018	\$70,470,336	\$0	\$0	\$70,470,336
Subtotal - Grants & Contracts	\$539,323,152	\$471,238,856	\$70,470,336	\$0	\$362,865,993	\$433,336,329
Private/other gifts, grants and contracts	\$301,509,544	\$296,645,348	\$0	\$0	\$299,611,801	\$299,611,801
Sales & Services of educational departments	\$39,657,851	\$42,642,743	\$0	\$43,666,169	\$0	\$43,666,169
Auxiliary Operating Revenues	\$339,859,780	\$340,080,875	\$0	\$348,173,189	\$0	\$348,173,189
Health Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenues:						
Indirect Cost Reimbursement	\$160,273,453	\$144,237,596	\$93,606,807	\$37,649,275	\$0	\$131,256,082
Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$48,383,769	\$41,324,588	\$8,391,805	\$34,030,370	\$0	\$42,422,175
TOTAL REVENUES	\$2,609,239,279	\$2,514,585,812	\$1,297,978,888	\$576,550,735	\$662,477,794	\$2,537,007,417
Expenditures						
Educational & General:						
Instruction	\$765,288,978	\$770,495,057	\$667,123,912	\$75,033,369	\$53,951,161	\$796,108,442
Research	\$588,180,742	\$529,445,496	\$7,148,546	\$734,756	\$487,014,074	\$494,897,376
Public Service	\$18,033,499	\$15,679,244	\$517,947	\$9,132,807	\$6,305,862	\$15,956,616
Academic Support	\$200,223,477	\$191,021,031	\$155,157,337	\$37,516,076	\$4,106,688	\$196,780,101
Student Services	\$141,065,598	\$131,547,920	\$74,574,665	\$59,873,101	\$1,923,468	\$136,371,234
Institutional Support	\$149,916,545	\$147,572,062	\$133,308,380	\$9,955,491	\$6,810,765	\$150,074,636
Operations of Plant	\$126,387,029	\$128,284,537	\$129,401,274	\$0	\$2,306,430	\$131,707,704
Scholarships & Fellowships	\$209,973,758	\$206,547,778	\$113,735,715	\$15,456,910	\$85,449,140	\$214,641,766
Auxiliary operating expenditures	\$281,819,972	\$277,489,927	\$0	\$269,336,963	\$14,610,204	\$283,947,168
Health Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,480,889,598	\$2,398,083,052	\$1,280,967,776	\$477,039,473	\$662,477,794	\$2,420,485,043
Transfers Between Funds						
Mandatory Transfers						
Principal and interest	\$67,700,880	\$67,781,471	\$17,011,112	\$58,948,279	\$0	\$75,959,391
Renewals & replacements	\$0	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$67,700,880	\$67,781,471	\$17,011,112	\$58,948,279	\$0	\$75,959,391
Voluntary Transfers & Other						
Restricted receipts to be expended in future years	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$60,648,801	\$58,417,519	\$0	\$40,562,983	\$0	\$40,562,983
Subtotal Voluntary Transfers	\$60,648,801	\$58,417,519	\$0	\$40,562,983	\$0	\$40,562,983
TOTAL EXPENDITURES & TRANSFERS	\$2,609,239,279	\$2,524,282,042	\$1,297,978,888	\$576,550,735	\$662,477,794	\$2,537,007,417
Over/(Under)	\$0	(\$9,696,230)	\$0	\$0	\$0	\$0

Table A: FY 2026-27 Current Funds Budget
University of Colorado
Colorado Springs Campus

Description	FY 2025-26		FY 2026-27			
	Revised Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues						
Student Tuition and Fees						
<i>Resident Tuition</i>						
Resident Tuition - COF	\$21,227,351	\$21,227,351	\$21,718,972	\$0	\$0	\$21,718,972
Undergraduate Tuition - Student Share	\$77,956,172	\$79,151,136	\$83,455,522	\$0	\$0	\$83,455,522
Graduate	\$18,878,891	\$20,383,733	\$20,587,570	\$0	\$0	\$20,587,570
<i>Non-Resident Tuition</i>						
Undergraduate	\$27,135,883	\$24,073,269	\$23,832,536	\$0	\$0	\$23,832,536
Graduate	\$5,777,911	\$4,642,388	\$4,595,964	\$0	\$0	\$4,595,964
Other tuition - Continuing Education	\$2,758,100	\$2,308,524	\$0	\$1,722,870	\$0	\$1,722,870
Student fees	\$27,198,648	\$29,213,169	\$7,890,430	\$18,024,072	\$0	\$25,914,502
Accountable Student fees	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Student Tuition and Fees	\$180,932,956	\$180,999,570	\$162,080,995	\$19,746,942	\$0	\$181,827,937
Investment and Interest Income	\$0	\$0	\$0	\$0	\$0	\$0
Grants and Contracts						
Federal Grants & Contracts	\$23,543,888	\$25,937,424	\$0	\$0	\$26,409,271	\$26,409,271
State and Local Grants & Contracts	\$15,626,799	\$15,960,892	\$0	\$0	\$16,061,119	\$16,061,119
Tobacco Funding	\$0	\$0	\$0	\$0	\$0	\$0
Marijuana Tax Cash Fund	\$0	\$0	\$0	\$0	\$0	\$0
Fee for Service Contract	\$29,055,330	\$29,055,330	\$28,175,023	\$0	\$0	\$28,175,023
Subtotal - Grants & Contracts	\$68,226,017	\$70,953,646	\$28,175,023	\$0	\$42,470,390	\$70,645,413
Private/other gifts, grants and contracts	\$18,206,781	\$23,647,819	\$0	\$0	\$23,981,752	\$23,981,752
Sales & Services of educational departments	\$513,736	\$753,073	\$0	\$673,629	\$0	\$673,629
Auxiliary Operating Revenues	\$40,432,594	\$37,772,911	\$0	\$36,223,183	\$0	\$36,223,183
Health Services	\$3,029,592	\$3,280,831	\$0	\$3,326,107	\$0	\$3,326,107
Other Revenues:	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Cost Reimbursement	\$1,934,095	\$1,934,095	\$1,934,095	\$0	\$0	\$1,934,095
Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$51,680,688	\$52,486,156	\$4,963,672	\$46,360,603	\$0	\$51,324,275
TOTAL REVENUES	\$364,956,460	\$371,828,101	\$197,153,785	\$106,330,464	\$66,452,142	\$369,936,391
Expenditures						
Educational & General:						
Instruction	\$89,570,238	\$85,376,632	\$85,240,637	\$2,630,902	\$1,083,714	\$88,955,253
Research	\$6,369,109	\$9,299,715	\$614,279	\$24,652	\$7,208,052	\$7,846,983
Public Service	\$2,052,982	\$2,441,113	\$69,518	\$1,037,183	\$1,573,980	\$2,680,681
Academic Support	\$25,980,366	\$27,944,545	\$24,493,672	\$1,116,762	\$265,096	\$25,875,530
Student Services	\$23,429,507	\$25,617,072	\$18,378,100	\$6,623,055	\$600,159	\$25,601,314
Institutional Support	\$35,422,995	\$39,207,606	\$30,140,609	\$504,794	\$15,424,609	\$46,070,012
Operations of Plant	\$17,659,329	\$16,840,492	\$14,928,826	\$1,431,200	\$0	\$16,360,026
Scholarships & Fellowships	\$52,983,552	\$49,539,929	\$19,620,504	\$87,761	\$31,487,931	\$51,196,196
Auxiliary operating expenditures	\$41,361,791	\$35,923,202	\$0	\$38,326,283	\$0	\$38,326,283
Health Services	\$357,804	\$3,039,542	\$283,927	\$3,119,345	\$89,896	\$3,493,168
Other	\$43,104,068	\$42,314,691	\$0	\$44,125,393	\$0	\$44,125,393
TOTAL EXPENDITURES	\$338,291,741	\$337,544,539	\$193,770,073	\$99,027,330	\$57,733,437	\$350,530,840
Transfers Between Funds						
Mandatory Transfers						
Principal and interest	\$17,831,705	\$17,831,705	\$7,210,994	\$12,782,963	\$0	\$19,993,957
Renewals & replacements	\$0	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$17,831,705	\$17,831,705	\$7,210,994	\$12,782,963	\$0	\$19,993,957
Voluntary Transfers & Other						
Restricted receipts to be expended in future years	\$6,946,477	\$8,622,082	\$0	\$0	\$8,718,705	\$8,718,705
Other	\$1,886,537	\$7,829,776	(\$3,827,282)	(\$5,479,829)	\$0	(\$9,307,111)
Subtotal Voluntary Transfers	\$8,833,014	\$16,451,858	(\$3,827,282)	(\$5,479,829)	\$8,718,705	(\$588,406)
TOTAL EXPENDITURES & TRANSFERS	\$364,956,460	\$371,828,102	\$197,153,785	\$106,330,464	\$66,452,142	\$369,936,391
Over/(Under)	(\$0)	(\$1)	(\$0)	\$0	\$0	(\$0)

Table A: FY 2026-27 Current Funds Budget
University of Colorado
Denver Campus

Description	FY 2025-26		FY 2026-27			
	Revised Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues						
Student Tuition and Fees						
<i>Resident Tuition</i>						
Resident Tuition - COF	\$22,268,565	\$22,268,565	\$21,894,935	\$0	\$0	\$21,894,935
Undergraduate Tuition - Student Share	\$94,117,508	\$94,117,508	\$99,458,377	\$0	\$0	\$99,458,377
Graduate	\$29,098,792	\$29,137,657	\$30,106,867	\$0	\$0	\$30,106,867
<i>Non-Resident Tuition</i>						
Undergraduate	\$36,301,432	\$36,301,432	\$35,127,742	\$0	\$0	\$35,127,742
Graduate	\$12,109,223	\$12,110,533	\$10,930,794	\$0	\$0	\$10,930,794
Other tuition - Continuing Education	\$22,312,959	\$23,372,648	\$0	\$22,741,741	\$0	\$22,741,741
Student fees	\$24,380,095	\$24,909,921	\$10,082,800	\$15,535,840	\$0	\$25,618,640
Accountable Student fees	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Student Tuition and Fees	\$240,588,574	\$242,218,264	\$207,601,515	\$38,277,581	\$0	\$245,879,096
Investment and Interest Income	\$0	\$0	\$0	\$0	\$0	\$0
Grants and Contracts						
Federal Grants & Contracts	\$38,374,195	\$41,303,433	\$0	\$0	\$41,303,433	\$41,303,433
State and Local Grants & Contracts	\$21,883,218	\$23,898,511	\$0	\$0	\$23,898,511	\$23,898,511
Tobacco Funding	\$0	\$0	\$0	\$0	\$0	\$0
Marijuana Tax Cash Fund	\$0	\$0	\$0	\$0	\$0	\$0
Fee for Service Contract	\$29,549,863	\$29,549,863	\$30,370,243	\$0	\$0	\$30,370,243
Subtotal - Grants & Contracts	\$89,807,276	\$94,751,807	\$30,370,243	\$0	\$65,201,944	\$95,572,187
Private/other gifts, grants and contracts	\$20,499,399	\$22,893,415	\$0	\$0	\$21,835,045	\$21,835,045
Sales & Services of educational departments	\$11,800,892	\$11,394,030	\$0	\$11,394,030	\$0	\$11,394,030
Auxiliary Operating Revenues	\$17,321,107	\$18,803,512	\$0	\$18,571,740	\$0	\$18,571,740
Health Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenues:						
Indirect Cost Reimbursement	\$3,763,995	\$4,057,103	\$3,763,995	\$0	\$0	\$3,763,995
Denver AHEC Library Funding	\$5,602,892	\$5,602,892	\$5,825,663	\$0	\$0	\$5,825,663
Other Sources	\$4,235,785	\$4,123,003	\$1,551,772	\$2,540,403	\$32,449	\$4,124,624
TOTAL REVENUES	\$393,619,920	\$403,844,026	\$249,113,188	\$70,783,754	\$87,069,438	\$406,966,380
Expenditures						
Educational & General:						
Instruction	\$152,530,139	\$164,738,279	\$120,135,028	\$27,002,344	\$6,831,159	\$153,968,531
Research	\$14,614,594	\$15,171,420	\$46,978	\$0	\$15,639,513	\$15,686,491
Public Service	\$10,708,207	\$7,917,961	\$18,343	\$4,372,434	\$3,648,475	\$8,039,252
Academic Support	\$44,374,496	\$38,200,738	\$45,340,731	\$385,302	\$207,590	\$45,933,623
Student Services	\$22,015,289	\$24,469,900	\$14,833,549	\$9,078,459	\$245,532	\$24,157,540
Institutional Support	\$41,316,594	\$42,802,171	\$37,635,631	\$403,796	\$7,084,520	\$45,123,947
Operations of Plant	\$10,376,497	\$9,472,568	\$8,922,878	\$1,901,484	\$21,435	\$10,845,797
Scholarships & Fellowships	\$65,180,646	\$76,829,456	\$16,609,379	\$818,877	\$56,654,896	\$74,083,152
Auxiliary operating expenditures	\$15,198,417	\$16,870,933	\$0	\$16,875,914	\$0	\$16,875,914
Health Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$376,314,879	\$396,473,424	\$243,542,517	\$60,838,610	\$90,333,120	\$394,714,247
Transfers Between Funds						
Mandatory Transfers						
Principal and interest	\$15,068,998	\$15,068,998	\$6,904,184	\$7,971,864	\$0	\$14,876,048
Renewals & replacements	\$0	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$15,068,998	\$15,068,998	\$6,904,184	\$7,971,864	\$0	\$14,876,048
Voluntary Transfers & Other						
Restricted receipts to be expended in future years	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,236,043	(\$7,698,397)	(\$1,333,513)	\$1,973,280	(\$3,263,682)	(\$2,623,915)
Subtotal Voluntary Transfers	\$2,236,043	(\$7,698,397)	(\$1,333,513)	\$1,973,280	(\$3,263,682)	(\$2,623,915)
TOTAL EXPENDITURES & TRANSFERS	\$393,619,920	\$403,844,026	\$249,113,188	\$70,783,754	\$87,069,438	\$406,966,380
Over/(Under)	(\$0)	\$0	\$0	\$0	\$0	\$0

Table A: FY 2026-27 Current Funds Budget
University of Colorado
Anschutz Campus

Description	FY 2025-26		FY 2026-27			
	Original Total Current Funds	June Estimate Total Current Funds	Education & General Fund	Auxiliary & Self-Funded Activities	Restricted Fund	Total Current Funds Budget
Revenues						
Student Tuition and Fees						
Resident Tuition						
Resident Tuition - COF	\$1,711,882	\$1,711,882	\$1,742,057	\$0	\$0	\$1,742,057
Undergraduate Tuition - Student Share	\$9,714,685	\$9,634,990	\$10,162,198	\$0	\$0	\$10,162,198
Graduate	\$66,109,996	\$65,664,630	\$66,964,710	\$0	\$0	\$66,964,710
Non-Resident Tuition						
Undergraduate	\$2,180,127	\$2,890,747	\$1,972,457	\$0	\$0	\$1,972,457
Graduate	\$37,842,842	\$37,988,434	\$41,874,713	\$0	\$0	\$41,874,713
Other tuition - Continuing Education	\$10,249,751	\$10,997,698	\$0	\$10,740,466	\$0	\$10,740,466
Student fees	\$12,505,992	\$12,523,916	\$3,586,419	\$9,001,825	\$0	\$12,588,244
Accountable Student fees	\$10,576,451	\$11,037,442	\$11,361,301	\$0	\$0	\$11,361,301
Subtotal - Student Tuition and Fees	\$150,891,726	\$152,449,739	\$137,663,855	\$19,742,291	\$0	\$157,406,146
Investment and Interest Income	\$19,216,358	\$31,839,536	\$0	\$27,623,428	\$0	\$27,623,428
Grants and Contracts						
Federal Grants & Contracts	\$385,165,023	\$391,126,968	\$0	\$0	\$391,126,968	\$391,126,968
State and Local Grants & Contracts	\$36,793,422	\$30,856,625	\$0	\$0	\$31,412,397	\$31,412,397
Tobacco Funding	\$13,838,573	\$13,838,573	\$12,839,508	\$0	\$0	\$12,839,508
Marijuana Tax Cash Fund	\$3,125,000	\$3,500,812	\$3,250,000	\$0	\$0	\$3,250,000
Fee for Service Contract	\$114,340,637	\$114,340,637	\$115,465,756	\$0	\$0	\$115,465,756
Subtotal - Grants & Contracts	\$572,479,013	\$585,503,151	\$131,555,264	\$27,623,428	\$422,539,365	\$581,718,057
Private/other gifts, grants and contracts	\$318,682,841	\$334,105,677	\$0	\$0	\$355,285,560	\$355,285,560
Sales & Services of educational departments	\$278,489,160	\$277,360,948	\$0	\$293,868,958	\$0	\$293,868,958
Auxiliary Operating Revenues	\$8,723,099	\$8,834,660	\$0	\$9,368,710	\$0	\$9,368,710
Health Services	\$1,797,524,954	\$1,827,000,000	\$2,219,267	\$1,927,062,731	\$0	\$1,929,281,998
Other Revenues:		\$0	\$0	\$0	\$0	\$0
Indirect Cost Reimbursement	\$156,589,624	\$157,456,446	\$154,307,317	\$0	\$0	\$154,307,317
Denver AHEC Library Funding	\$0	\$0	\$0	\$0	\$0	\$0
Other Sources	\$51,049,637	\$46,973,176	\$15,919,722	\$25,904,052	\$6,887,630	\$48,711,404
TOTAL REVENUES	\$3,334,430,054	\$3,389,683,797	\$441,665,425	\$2,303,570,170	\$784,712,555	\$3,529,948,150
Expenditures						
Educational & General:						
Instruction	\$550,083,214	\$561,485,246	\$208,064,528	\$184,563,275	\$169,069,863	\$561,697,666
Research	\$505,987,408	\$543,103,813	\$8,409	\$3,778,688	\$539,303,059	\$543,090,156
Public Service	\$197,295,389	\$217,913,861	\$0	\$162,308,340	\$61,282,700	\$223,591,040
Academic Support	\$67,579,964	\$75,919,379	\$69,541,869	\$9,178,727	\$1,546,951	\$80,267,547
Student Services	\$6,404,811	\$6,276,935	\$6,119,652	\$499,688	\$88,576	\$6,707,915
Institutional Support	\$85,188,502	\$90,711,977	\$74,807,692	\$14,492,335	\$6,366,886	\$95,666,913
Operations of Plant	\$58,206,572	\$57,746,445	\$34,433,565	\$25,020,330	\$0	\$59,453,895
Scholarships & Fellowships	\$17,928,289	\$19,786,415	\$2,158,450	\$7,031	\$18,578,803	\$20,744,284
Auxiliary operating expenditures	\$14,627,847	\$14,106,647	\$0	\$14,400,800	\$0	\$14,400,800
Health Services	\$1,772,726,842	\$1,747,756,597	\$2,121,652	\$1,872,576,638	\$539,595	\$1,875,237,885
Other	\$0	\$69,195	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$3,276,028,838	\$3,334,876,510	\$397,255,818	\$2,286,825,852	\$796,776,431	\$3,480,858,101
Transfers Between Funds						
Mandatory Transfers						
Principal and interest	\$36,444,795	\$34,172,339	\$4,512,077	\$35,584,477	\$0	\$40,096,554
Renewals & replacements	\$0	\$0	\$0	\$0	\$0	\$0
Matching funds/Other	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal -- Mandatory Transfers	\$36,444,795	\$34,172,339	\$4,512,077	\$35,584,477	\$0	\$40,096,554
Voluntary Transfers & Other						
Restricted receipts to be expended in future years	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$21,956,421	\$20,634,948	\$39,897,530	(\$18,840,159)	(\$12,063,876)	\$8,993,495
Subtotal Voluntary Transfers	\$21,956,421	\$20,634,948	\$39,897,530	(\$18,840,159)	(\$12,063,876)	\$8,993,495
TOTAL EXPENDITURES & TRANSFERS	\$3,334,430,054	\$3,389,683,797	\$441,665,425	\$2,303,570,170	\$784,712,555	\$3,529,948,150
Over/(Under)	\$0	\$0	\$0	\$0	\$0	\$0

<1> Of this FY 2026-27 Tobacco Funding amount, \$1,467,372 is for tobacco-related in-state Cancer Research at CU Anschutz

<2> Of this FY 2026-27 Marijuana Tax Cash Fund amount:
\$1,250,000 is for the expansion of the Medication-Assisted Treatment Pilot Program (SB21-137)
\$2,000,000 is for the School of Public Health for the Regulation of Marijuana for Safe Consumption (HB 21-1317)

<3> Of this FY 2026-27 Fee for Service Contract amount:
\$500,000 is for the Alzheimer's Disease Treatment and Research Center (SB14-211, COF FFS 23-18-304)
\$485,000 is for the Rural Health Program (SB22-172)
\$125,000 is for the Perinatal Data Linkage
\$974,848 is for the Access to Healthcare for Older Coloradans (SB 23-031, COF FFS 23-18-308)

<4> Of this FY 2026-27 Fee for Service Contract amount, \$113,880,907 is for Specialty Education Programs identified for CU Anschutz (COF FFS 23-18-303.5).
See FY 2026-27 Long Bill - HB26-1410, Footnote 24, for more detail on the Colorado Department of Higher Education transfers to the Colorado Department of Health Care Policy and Financing.