

Budget Data Book

Actual Fiscal Year 2024-2025
Estimate Fiscal Year 2025-2026

Institution Name: University of Colorado
Unit (Campus): Consolidated
Institution Code: _____
Contact Information: celina.duran@cu.edu

Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Submitted: DATE

Governing Board Summary

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	5,902.00	948,375,361	5,729.68	985,248,017
2	Research (State Supported)	2	93.29	25,756,126	94.29	25,544,806
3	Public Service	3	3.40	1,030,777	3.40	809,498
4	Academic Support	4	1,431.87	256,666,818	1,437.22	272,383,360
5	Student Services	5	744.46	90,530,735	747.46	90,809,056
6	Institutional Support	6	1,361.64	241,948,235	1,361.52	255,682,586
7	Operation & Maintenance of Plant	7	934.89	164,782,104	941.54	167,265,602
8	Scholarships & Fellowships	8	-	156,857,232	-	151,965,600
9	Hospitals	9	7.68	1,247,377	7.68	1,182,085
10	Transfers	10	-	184,118,587	-	158,771,188
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	10,479.23	2,071,313,352	10,322.79	2,109,661,799
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13				-
14	FFS Contracts	14		250,443,476	-	245,430,848
15	Undergraduate Resident Tuition "Stipend"	15	29,255.54	101,808,377	29,958.96	98,466,992
16	Undergraduate Resident Tuition "Student Share"	16		437,435,143	-	461,088,661
17	Subtotal Undergraduate Tuition	17		539,243,520	-	559,555,653
18	Graduate Resident Tuition	18		165,867,846	-	174,188,434
19	Non-Resident Tuition	19		761,400,044	-	789,281,719
20	Total Tuition	20		1,466,511,410	-	1,523,025,806
21	Appropriated E&G	21			-	
22	Tobacco	22		14,518,895	-	13,838,573
23	Marijuana	23		6,234,161	-	3,250,000
24		24				
25	Non Appropriated E & G (Other than Tuition) Function Code 11XX	25	-	333,605,410	-	324,116,572
26		26				
27	TOTAL EDUCATION & GENERAL REVENUE	27	-	2,071,313,352		2,109,661,799

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

CORE Code: 4407

#####

Format 070

Fee-For-Service Contracts (System Level Only)¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Contracts:	1		
2	Educational services in rural areas or communities in which the cost of delivering the educational services is not sustained by the amount received in student tuition	2	29,863,498	29,055,330
3	Reciprocal	3	-	-
4	Graduate school services	4	67,561,445	72,485,018
5	Economic development	5	-	-
6	Specialized educational services and professional degrees, including but not limited to the areas of dentistry medicine, venerinary medicine, nursing, law, forestry, and engineering.	6	-	-
7		7		
8		8		
9		9		
10		10		
11		11		
12	Total	12	97,424,943	101,540,348

¹ This is not needed by institution, but only in total for the system.

Budget Data Book

Actual Fiscal Year 2024-2025
Estimate Fiscal Year 2025-2026

Institution Name: University of Colorado Boulder
Unit (Campus): _____
Institution Code: _____
Contact Information: matthew.artley@colorado.edu

Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Submitted: DATE

Governing Board Summary

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	-	-	-	-
2	Research (State Supported)	2	-	-	-	-
3	Public Service	3	-	-	-	-
4	Academic Support	4	-	-	-	-
5	Student Services	5	-	-	-	-
6	Institutional Support	6	-	-	-	-
7	Operation & Maintenance of Plant	7	-	-	-	-
8	Scholarships & Fellowships	8	-	-	-	-
9	Hospitals	9	-	-	-	-
10	Transfers	10	-	-	-	-
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	-	-	-	-
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13		-		-
14	FFS Contracts	14		-		-
15	Undergraduate Resident Tuition "Stipend"	15	-	-	-	-
16	Undergraduate Resident Tuition "Student Share"	16		-		-
17	Subtotal Undergraduate Tuition	17		-		-
18	Graduate Resident Tuition	18		-		-
19	Non-Resident Tuition	19		-		-
20	Total Tuition	20		-		-
21	Appropriated E&G	21		-		-
22		22		-		-
23		23		-		-
24		24		-		-
25	Non Appropriated E & G (Other than Tuition) Function Code 11XX	25		-		-
26		26		-		-
27	TOTAL EDUCATION & GENERAL REVENUE	27		-		-

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

INSTITUTION SUMMARY

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	3,295	559,622,466	3,332	589,556,742
2	Research (State Supported)	2	88	23,636,836	89	24,847,452
3	Public Service	3	3	716,356	3	733,637
4	Academic Support	4	721	136,120,003	727	142,084,147
5	Student Services	5	471	52,176,287	475	54,687,514
6	Institutional Support	6	658	107,865,538	664	115,047,234
7	Operation & Maintenance of Plant	7	567	104,319,129	569	110,417,305
8	Scholarships & Fellowships	8	-	116,982,647	-	117,324,564
9	Hospitals	9	-	-	-	-
10	Transfers	10	-	91,356,641	-	89,376,854
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	5,803	1,192,795,903	5,859	1,244,075,449
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13		123,877,357		125,744,212
14	FFS Contracts	14		67,561,445		72,485,018
15	Undergraduate Resident Tuition "Stipend"	15	16,183	56,315,912	16,992	53,259,194
16	Undergraduate Resident Tuition "Student Share"	16		264,966,330		285,621,583
17	Subtotal Undergraduate Resident Tuition	17		321,282,242		338,880,777
18	Graduate Resident Tuition	18		57,613,401		61,384,610
19	Non-Resident Tuition	19		637,331,986		666,438,050
20	Total Tuition	20		1,016,227,629		1,066,703,437
21		21		-		-
22		22		-		-
23		23				
24		24				
25	Non Appropriated E & G (Other than Tuition) Func	25		109,006,829		104,886,994
26		26				
27	TOTAL EDUCATION & GENERAL REVENUE	27		1,192,795,903		1,244,075,449

Blue cells should be entered directly on this format, they will not "roll up" from another format

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

CORE Code: 4407

Institution No.:

Format 070

Fee-For-Service Contracts (System Level Only)¹

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Contracts:	1		
2	Educational services in rural areas or communities in which the cost of delivering the educational services is not sustained by the amount received in student tuition	2	-	-
3	Reciprocal	3	-	-
4	Graduate school services	4	67,561,445	72,485,018
5	Economic development	5	-	-
6	Specialized educational services and professional degrees, including but not limited to the areas of dentistry medicine, venerinary medicine, nursing, law, forestry, and engineering.	6	-	-
7		7		
8		8		
9		9		
10		10		
11		11		
12	Total	12	67,561,445	72,485,018

¹This is not needed by institution, but only in total for the system.

Institution No.:

Format 25

GOVERNING BOARD NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	1,935	263,404,691	1,954	276,574,925
2	Benefits, Full-time Faculty Non-Classified	2		83,403,566		89,658,833
3	Salaries, Part-Time Faculty Non-Classified	3	664	54,010,693	676	57,251,335
4	Benefits, Part-Time Faculty, Non-Classified	4		45,378,432		48,328,029
5	Subtotal, Faculty	5	2,599	446,197,382	2,630	471,813,123
6	Salaries, Other, Non-Classified	6	2,580	219,065,529	2,605	230,018,194
7	Benefits, Other, Non-Classified	7	-	85,472,665	-	91,028,388
8	Subtotal Non-Classified Staff	8	5,179	750,735,576	5,235	792,859,704
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	624	36,310,626	624	153,402,723
12	Benefits, Classified Staff	12	-	18,072,319	-	19,179,011
13	Subtotal Support Staff	13	624	54,382,945	624	172,581,735
14		14				
15	Total Personnel	15	5,803	805,118,521	5,859	965,441,439
16		16				
17	Hourly Compensation	17	-	13,327,123	-	13,593,665
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	5,803	818,445,644	5,859	979,035,104

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 26

INSTITUTIONAL NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	1,935	263,404,691	1,954	276,574,925
2	Benefits, Full-time Faculty Non-Classified	2		83,403,566		89,658,833
3	Salaries, Part-Time Faculty Non-Classified	3	664	54,010,693	676	57,251,335
4	Benefits, Part-Time Faculty, Non-Classified	4		45,378,432		48,328,029
5	Subtotal, Faculty	5	2,599	446,197,382	2,630	471,813,123
6	Salaries, Other, Non-Classified	6	2,580	219,065,529	2,605	230,018,194
7	Benefits, Other, Non-Classified	7		85,472,665		91,028,388
8	Subtotal Non-Classified Staff	8	5,179	750,735,576.00	5,235	792,859,704
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	624	36,310,626	624	153,402,723
12	Benefits, Classified Staff	12		18,072,319		19,179,011
13	Subtotal Support Staff	13	624	54,382,945	624	172,581,735
14		14				
15	Total Personnel	15	5,803	805,118,521	5,859	849,801,543
16		16				
17	Hourly Compensation	17	-	13,327,123	-	13,593,665
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	5,803	818,445,644	5,859	863,395,209

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

STUDENT, FACULTY, AND STAFF DATA

Format 30

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No		Ln No	2024-2025 Actual	2025-2026 Estimate
1	STUDENT FTE DATA:	1		
2A	COF Resident Undergraduate FTE	2A	16,183	16,992
2B	Non-COF Resident Undergraduate FTE	2B	1,185	
2C	Total Resident Undergraduate FTE	2C	17,368	16,992
3	Resident Graduate FTE	3	2,535	2,662
4	Total Resident FTE	4	19,903	19,654
5		5		
6	Nonresident Undergraduate FTE	6	12,935	13,304
7	Nonresident Graduate FTE	7	1,873	1,926
8	Total Nonresident FTE	8	14,808	15,230
9		9		
10	Total FTE Undergraduate	10	30,303	30,296
11	Total FTE Graduate	11	4,408	4,588
12	Total FTE Students	12	34,711	34,884
13		13		
15	COST PER STUDENT	15		
16	Total E&G Cost Per FTE Student	16	31,754	
17	COF Stipend Per Undergraduate Resident FTE	17	3,480	
18		18		
19	INSTRUCTIONAL and RESEARCH FACULTY DATA (SOURCE FMT 40 OR FMT 1100 and 12)	19		
20	Faculty FTE Total	20	2,599	
21	FTE Full-time Faculty	21	1,935	
22	FTE Part-time Faculty	22	664	
23		23		
24	AVG COMPENSATION INSTRUCTIONAL and RESEARCH FACULTY	24		
25	All Faculty Combined	25	171,680	
26	Full-time Average Compensation	26	179,229	
27	Part-time Average Compensation	27	149,682	
28		28		
29	Total Faculty and Staff FTE (Format 20)	29	5,803	

Note: Rows 19 through 27 provide compensation information for instructional and research faculty only. Prior to FY 2010-11, past budget databooks provided compensation information

Institution No.:

SUMMARY

Format 40

NAME: University of Colorado Boulder

Due Date: October 13, 2025

COURSE LEVEL	2024-2025 Actual FTE STUDENTS	FTE FACULTY	S/F RATIO
Vocational	-	-	#DIV/0!
Lower Level	14,461	-	#DIV/0!
Upper Level	15,842	-	#DIV/0!
Total Undergraduate	30,303	-	#DIV/0!
Graduate I	2,101	-	#DIV/0!
Graduate II	2,307	-	#DIV/0!
Total Graduate	4,408	-	#DIV/0!
Grand Total	34,711	3,295	10.53

NOTE: Institutions are required to maintain detailed information on the above data by Classification of Instructional Program (CIP) area.
Detailed data available upon request.

Institution No.:

Format 100

TOTAL TUITION REVENUE and STUDENT FTE

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	CORE Revenue Source Code (RSC):	Ln No	FTE	2024-2025 Actual
1	SUMMER		1		
2	Resident	Graduate (4801)	2	112	2,998,275
3		Undergraduate (4802)	3	845	18,002,733
4	Nonresident	Graduate (4901)	4	85	3,454,859
5		Undergraduate (4902)	5	531	23,201,076
6	Subtotal Summer		6	1,573	47,656,943
7	FALL		7		
8	Resident	Graduate (4801)	8	1,268	28,251,101
9		Undergraduate (4802)	9	8,534	156,342,963
10	Nonresident	Graduate (4901)	10	935	38,457,634
11		Undergraduate (4902)	11	6,532	281,217,006
12	Subtotal Fall		12	17,269	504,268,704
13	WINTER		13		
14	Resident	Graduate (4801)	14		-
15		Undergraduate (4802)	15		-
16	Nonresident	Graduate (4901)	16		-
17		Undergraduate (4902)	17		-
18	Subtotal Winter		18	-	-
19	SPRING		19		
20	Resident	Graduate (4801)	20	1,154	26,364,025
21		Undergraduate (4802)	21	7,990	146,936,546
22	Nonresident	Graduate (4901)	22	853	35,346,699
23		Undergraduate (4902)	23	5,873	255,654,712
24	Subtotal Spring		24	15,870	464,301,982
25	SUBTOTAL		25		
26	Resident	Graduate (4801)	26	2,534	57,613,401
27		Undergraduate (4802)	27	17,369	321,282,242
28	Nonresident	Graduate (4901)	28	1,873	77,259,192
29		Undergraduate (4902)	29	12,936	560,072,794
30			30		
31	SUBTOTAL RESIDENT		31	19,903	378,895,643
32	SUBTOTAL NONRESIDENT		32	14,809	637,331,986
33	SUBTOTAL GRADUATE		33	4,407	134,872,593
34	SUBTOTAL UNDERGRADUATE		34	30,305	881,355,036
35	TOTAL TUITION REVENUE (E&G CORE Function Code 1100)		35	34,712	1,016,227,629

36 Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are Total Tuition Includes Stipend Reimbursement Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Institution No.:

APPROPRIATED EDUCATION & GENERAL REVENUE (Other than Tuition) (Function Code 1100)¹

Format 410

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Appropriated Academic Fees (RSC 5002) ²	1	Report in Format 411	Report in Format 411
2		2	0	0
3	Amendment 50 Moneys (Transfer Code 900T) ³	3	Report in Format 411	Report in Format 411
4	Tobacco Settlement Moneys	4		
5	DOLA Local Govt Mineral Impact Fund	5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20	TOTAL OTHER APPROPRIATED E & G REVENUES	20	-	-

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

NON APPROPRIATED EDUCATION & GENERAL REVENUES (Other than Tuition) - Balance of Function Code 1100¹

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Appropriated Education & General Revenues (Itemize below)				
1	Academic Fees (RSC 5009) ²	1	9,551,641	6,214,155
2	Indirect Cost Recoveries	2	90,581,034	90,581,034
3	Miscellaneous Revenues	3	8,814,851	8,091,805
4	Mandatory Registration and Course Fees ⁴	4		
5	Incidental Income - Educational Activities	5		
6	Student Activity Fees	6		
7	State Grants and Contracts (not FFS)	7		
8	Other Mandatory Fees	8		
9	Amendment 50 Moneys (Transfer Code 900T) ⁵	9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16	Rents	16		
17	Investment Income	17		
18	Miscellaneous Non-Operating Income	18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	Total Non Appropriated Education & General Revenues	25	108,947,526	104,886,994
26	E&G Rollforward (TO future year) / FROM prior year ³	26	59,303	-
27		27		
28		28		
29		29		
30	TOTAL NON APPROPRIATED E & G REVENUES	30	109,006,829	104,886,994

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ This cell, in each column, is meant to demonstrate whether the E&G revenues for the year are more or less than actual or projected expenses for the year. This difference between revenues and expenses should approximate the E&G portion of the institutions overall "change in fund balance".

⁴ The Course Fees reported on this line are the fees that have historically been non-appropriated. They are not the same fees reported in line 1 that are moving from Fmt 410 to 411 as a result of HB 11-1301.

⁵ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Education & General Appropriated Revenues (Itemize below)				
1	Marijuana Tax Fund Appropriation	1		
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25		25	-	-
26		26	-	-
27		27		
28		28		
29		29		
30	TOTAL APPROPRIATED Non Education and General Funds	30		-

Institution No.:

Format 600

STATE SUPPORT

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	General Fund Appropriations	1	123,877,357	125,744,212
2	Local District College Appropriation	2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14	Other Restrictions of General Fund / Revenue	14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL APPROPRIATION REVENUES	25	123,877,357	125,744,212

Institution No.:

Format 1100

EDUCATION & GENERAL - INSTRUCTION

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	1,859	255,282,845	1,877	268,046,986
2	Benefits, Full-time Faculty Non-Classified	2		80,273,679		86,294,205
3	Salaries, Part-Time Faculty Non-Classified	3	653	52,800,783	665	55,968,830
4	Benefits, Part-Time Faculty, Non-Classified	4		39,800,474		42,387,504
5	Subtotal, Faculty	5	2,512	428,157,781	2,542	452,697,526
6	Salaries, Other, Non-Classified	6	680	53,039,971	687	55,691,970
7	Benefits, Other, Non-Classified	7		20,621,635		21,962,041
8	Subtotal Non-Classified Staff	8	3,192	501,819,387	3,229	530,351,536
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	103	6,479,386	103	6,738,561
12	Benefits, Classified Staff	12		3,882,608		4,076,738
13	Subtotal Support Staff	13	103	10,361,994	103	10,815,299
14		14				
15	Total Personnel	15	3,295	512,181,381	3,332	541,166,836
16		16				
17	Hourly Compensation	17		8,161,956		8,325,195
18		18				
19	Travel	19		5,693,359		5,807,226
20	Other Current Expense	20		33,585,770		34,257,485
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	3,295	559,622,466	3,332	589,556,742

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1200

EDUCATION & GENERAL - RESEARCH

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	76	8,121,846	77	8,527,939
2	Benefits, Full-time Faculty Non-Classified	2		3,129,887		3,364,629
3	Salaries, Part-Time Faculty Non-Classified	3	11	1,209,910	11	1,282,504
4	Benefits, Part-Time Faculty, Non-Classified	4		5,577,958		5,940,525
5	Subtotal, Faculty	5	87	18,039,601	88	19,115,597
6	Salaries, Other, Non-Classified	6	1	66,409	1	69,730
7	Benefits, Other, Non-Classified	7		25,500		27,158
8	Subtotal Non-Classified Staff	8	88	18,131,510	89	19,212,484
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		651,225		683,786
13	Subtotal Support Staff	13	-	651,225	-	683,786
14		14				
15	Total Personnel	15	88	18,782,735	89	19,896,270
16		16				
17	Hourly Compensation	17		33,016		33,676
18		18				
19	Travel	19		265,019		270,319
20	Other Current Expense	20		4,556,066		4,647,187
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL RESEARCH	25	88	23,636,836	89	24,847,452

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1300

EDUCATION & GENERAL - PUBLIC SERVICE

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	3	61,259	3	63,709
7	Benefits, Non-Classified Staff	7		9,570		10,192
8	Subtotal, Non-Classified Staff	8	3	70,829	3	73,901
9		9				
10		10				
11	Salaries, Classified Staff	11		214		-
12	Benefits, Classified Staff	12		33,697		35,887
13	Subtotal Classified Staff	13	-	33,911	-	35,887
14		14				
15	Total Personnel	15	3	104,740	3	109,788
16		16				
17	Hourly Compensation	17		34,213		34,897
18		18				
19	Travel	19		20,027		20,428
20	Other Current Expense	20		557,376		568,524
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL PUBLIC SERVICE	25	3	716,356	3	733,637

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1400

EDUCATION & GENERAL - ACADEMIC SUPPORT

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	651	64,499,681	657	67,724,665
7	Benefits, Non-Classified Staff	7		25,161,239		26,796,719
8	Subtotal, Non-Classified Staff	8	651	89,660,920	657	94,521,384
9		9				
10		10				
11	Salaries, Classified Staff	11	70	3,869,679	70	4,024,467
12	Benefits, Classified Staff	12		2,157,870		2,298,132
13	Subtotal Classified Staff	13	70	6,027,549	70	6,322,598
14		14				
15	Total Personnel	15	721	95,688,469	727	100,843,982
16		16				
17	Hourly Compensation	17		1,997,188		2,037,132
18		18				
19	Travel	19		671,858		685,296
20	Other Current Expense	20		37,762,488		38,517,738
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL ACADEMIC SUPPORT	25	721	136,120,003	727	142,084,147

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1500

EDUCATION & GENERAL - STUDENT SERVICES

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	428	28,707,127	432	30,142,484
7	Benefits, Non-Classified Staff	7		11,161,177		11,886,653
8	Subtotal, Non-Classified Staff	8	428	39,868,304	432	42,029,137
9		9				
10		10				
11	Salaries, Classified Staff	11	43	2,452,069	43	2,550,151
12	Benefits, Classified Staff	12		1,226,519		1,306,243
13	Subtotal Classified Staff	13	43	3,678,588	43	3,856,394
14		14				
15	Total Personnel	15	471	43,546,892	475	45,885,530
16		16				
17	Hourly Compensation	17		1,586,652		1,618,386
18		18				
19	Travel	19		779,790		795,386
20	Other Current Expense	20		6,262,953		6,388,212
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL STUDENT SERVICES	25	471	52,176,287	475	54,687,514

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1600

EDUCATION & GENERAL - INSTITUTIONAL SUPPORT

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	620	51,913,560	626	54,509,238
7	Benefits, Non-Classified Staff	7		20,496,983		21,829,287
8	Subtotal, Non-Classified Staff	8	620	72,410,543	626	76,338,525
9		9				
10		10				
11	Salaries, Classified Staff	11	38	2,527,960	38	2,629,078
12	Benefits, Classified Staff	12		1,394,075		1,484,690
13	Subtotal Classified Staff	13	38	3,922,035	38	4,113,768
14		14				
15	Total Personnel	15	658	76,332,578	664	80,452,294
16		16				
17	Hourly Compensation	17		886,383		904,110
18		18				
19	Travel	19		255,063		260,164
20	Other Current Expense	20		30,391,514		33,430,665
21		21				
22		22				
23	Capital	23		-		
24		24				
25	TOTAL EDUCATION & GENERAL INSTITUTIONAL SUPPORT	25	658	107,865,538	664	115,047,234

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1700

EDUCATION & GENERAL - OPERATION & MAINTENANCE OF PLANT

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	197	20,777,522	199	21,816,398
7	Benefits, Non-Classified Staff	7		7,996,561		8,516,338
8	Subtotal, Non-Classified Staff	8	197	28,774,083	199	30,332,736
9		9				
10		10				
11	Salaries, Classified Staff	11	370	20,981,318	370	21,820,570
12	Benefits, Classified Staff	12		8,726,325		9,293,536
13	Subtotal Classified Staff	13	370	29,707,643	370	31,114,107
14		14				
15	Total Personnel	15	567	58,481,726	569	61,446,843
16		16				
17	Hourly Compensation	17		627,715		640,269
18		18				
19	Travel	19		194,563		198,455
20	Other Current Expense	20		17,311,251		17,657,476
21	Utilities	21		27,703,874		30,474,262
22		22				
23	Capital	23		-		
24		24				
25	TOTAL EDUCATION & GENERAL OPERATION & MAINTENANCE OF PLANT	25	567	104,319,129	569	110,417,305

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1800

EDUCATION & GENERAL - SCHOLARSHIPS & FELLOWSHIPS

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Scholarships and Fellowships	1	116,982,647	117,324,564
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL EDUCATION & GENERAL SCHOLARSHIPS & FELLOWSHIPS	25	116,982,647	117,324,564

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are

Institution No.:

Format 1900

EDUCATION & GENERAL - HOSPITALS

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Other, Non-Classified	6				
7	Benefits, Other, Non-Classified	7				
8	Compensation, Part-Time Non-Classified	8				
9	Subtotal Non-Classified Staff	9	-	-	-	-
10		10				
11	Salaries, Classified Staff	11				
12	Benefits, Classified Staff	12				
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17				
18		18				
19	Travel	19				
20	Other Current Expense	20				
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL HOSPITALS	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 2000

TRANSFERS (TO) FROM CURRENT EDUCATION & GENERAL FUNDS

NAME: University of Colorado Boulder

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Mandatory Transfers:	1	23,279,271	13,916,554
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10	Subtotal Mandatory Transfers:	10	23,279,271	13,916,554
11		11		
12	Non-mandatory Transfers:	12	68,077,370	75,460,300
13	rounding	13		
14		14		
15		15		
16		16		
17		17		
18		18		
19	Subtotal Non-mandatory Transfers:	19	68,077,370	75,460,300
20	TOTAL TRANSFERS (TO) FROM FUNDS CURRENT EDUCATION & GENERAL FUNDS	20	91,356,641	89,376,854

Budget Data Book

Actual Fiscal Year 2024-2025
Estimate Fiscal Year 2025-2026

Institution Name: University of Colorado
Unit (Campus): Colorado Springs
Institution Code: _____
Contact Information: Terri Wagner

Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Submitted: 10/01/2025

Governing Board Summary

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	-	-	-	-
2	Research (State Supported)	2	-	-	-	-
3	Public Service	3	-	-	-	-
4	Academic Support	4	-	-	-	-
5	Student Services	5	-	-	-	-
6	Institutional Support	6	-	-	-	-
7	Operation & Maintenance of Plant	7	-	-	-	-
8	Scholarships & Fellowships	8	-	-	-	-
9	Hospitals	9	-	-	-	-
10	Transfers	10	-	-	-	-
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	-	-	-	-
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13		-		-
14	FFS Contracts	14		-		-
15	Undergraduate Resident Tuition "Stipend"	15	-	-	-	-
16	Undergraduate Resident Tuition "Student Share"	16		-		-
17	Subtotal Undergraduate Tuition	17		-		-
18	Graduate Resident Tuition	18		-		-
19	Non-Resident Tuition	19		-		-
20	Total Tuition	20		-		-
21	Appropriated E&G	21		-		-
22		22		-		-
23		23				
24		24				
25	Non Appropriated E & G (Other than Tuition) Function Code 11XX	25		-		-
26		26				
27	TOTAL EDUCATION & GENERAL REVENUE	27		-		-

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

INSTITUTION SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	711.66	82,139,072	554.51	84,274,298
2	Research (State Supported)	2	5.26	2,064,309	5.26	641,283
3	Public Service	3	0.40	296,412	0.40	57,518
4	Academic Support	4	164.03	28,081,266	160.40	24,429,360
5	Student Services	5	120.11	19,386,671	118.11	16,385,731
6	Institutional Support	6	90.17	23,010,915	90.17	28,043,112
7	Operation & Maintenance of Plant	7	89.97	14,549,423	100.97	15,502,204
8	Scholarships & Fellowships	8	-	17,765,057	-	15,791,264
9	Hospitals	9	2	207,173	2	182,085
10	Transfers	10	-	4,223,067	-	5,375,905
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	1,183.60	191,723,365	1,031.82	190,682,760
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13		-		-
14	FFS Contracts	14		29,863,498		29,055,330
15	Undergraduate Resident Tuition "Stipend"	15	6,259.87	21,784,336	6,099.81	21,227,351
16	Undergraduate Resident Tuition "Student Share"	16		77,526,788		77,431,172
17	Subtotal Undergraduate Resident Tuition	17		99,311,124		98,658,523
18	Graduate Resident Tuition	18		18,496,449		18,878,891
19	Non-Resident Tuition	19		31,705,848		32,913,794
20	Total Tuition	20		149,513,421		150,451,208
21		21		-		-
22		22		-		-
23		23				
24		24				
25	Non Appropriated E & G (Other than Tuition) Func	25		12,346,446		11,176,222
26		26				
27	TOTAL EDUCATION & GENERAL REVENUE	27		191,723,365		190,682,760

Blue cells should be entered directly on this format, they will not "roll up" from another format

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

CORE Code: 4407

Institution No.:

Format 070

Fee-For-Service Contracts (System Level Only)¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Contracts:	1		
2	Educational services in rural areas or communities in which the cost of delivering the educational services is not sustained by the amount received in student tuition	2	29,863,498	29,055,330
3	Reciprocal	3	-	-
4	Graduate school services	4	-	-
5	Economic development	5	-	-
6	Specialized educational services and professional degrees, including but not limited to the areas of dentistry medicine, venerinary medicine, nursing, law, forestry, and engineering.	6	-	-
7		7		
8		8		
9		9		
10		10		
11		11		
12	Total	12	29,863,498	29,055,330

¹This is not needed by institution, but only in total for the system.

GOVERNING BOARD NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	495.24	47,240,651	493.58	47,069,390
2	Benefits, Full-time Faculty Non-Classified	2		16,598,620		16,473,047
3	Salaries, Part-Time Faculty Non-Classified	3	155.93	4,671,618	0.45	4,485,659
4	Benefits, Part-Time Faculty, Non-Classified	4		669,900		665,018
5	Subtotal, Faculty	5	651.17	69,180,788	494.03	68,693,114
6	Salaries, Other, Non-Classified	6	419.06	38,995,572	418.43	39,672,768
7	Benefits, Other, Non-Classified	7	-	17,825,100	-	18,409,653
8	Subtotal Non-Classified Staff	8	1,070.23	126,001,459.93	912.46	126,775,535
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	113.37	6,243,492	119.36	7,092,841
12	Benefits, Classified Staff	12	-	4,326,311	-	4,480,369
13	Subtotal Support Staff	13	113.37	10,569,803	119.36	11,573,210
14		14				
15	Total Personnel	15	1,183.60	136,571,263	1,031.82	138,348,745
16		16				
17	Hourly Compensation	17	-	4,320,386	-	3,819,797
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	1,184	140,891,650	1,031.82	142,168,542

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 26

INSTITUTIONAL NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	495.24	47,240,651	493.58	47,069,390
2	Benefits, Full-time Faculty Non-Classified	2		16,598,620		16,473,047
3	Salaries, Part-Time Faculty Non-Classified	3	155.93	4,671,618	0.45	4,485,659
4	Benefits, Part-Time Faculty, Non-Classified	4		669,900		665,018
5	Subtotal, Faculty	5	651.17	69,180,788	494.03	68,693,114
6	Salaries, Other, Non-Classified	6	419	38,995,572	418	39,672,768
7	Benefits, Other, Non-Classified	7		17,825,100		18,409,653
8	Subtotal Non-Classified Staff	8	1,070.23	126,001,459.93	912.46	126,775,535
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	113	6,243,492	119	7,092,841
12	Benefits, Classified Staff	12		4,326,311		4,480,369
13	Subtotal Support Staff	13	113.37	10,569,803	119.36	11,573,210
14		14				
15	Total Personnel	15	1,184	136,571,263	1,032	138,348,745
16		16				
17	Hourly Compensation	17	-	4,320,386	-	3,819,797
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	1,184	140,891,650	1,032	142,168,542

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

STUDENT, FACULTY, AND STAFF DATA

Format 30

NAME: University of Colorado

Due Date: October 13, 2025

Ln No		Ln No	2024-2025 Actual	2025-2026 Estimate
1	STUDENT FTE DATA:	1		
2A	COF Resident Undergraduate FTE	2A	-	-
2B	Non-COF Resident Undergraduate FTE	2B		
2C	Total Resident Undergraduate FTE	2C	-	-
3	Resident Graduate FTE	3	-	-
4	Total Resident FTE	4	-	-
5		5		
6	Nonresident Undergraduate FTE	6	-	-
7	Nonresident Graduate FTE	7	-	-
8	Total Nonresident FTE	8	-	-
9		9		
10	Total FTE Undergraduate	10	-	-
11	Total FTE Graduate	11	-	-
12	Total FTE Students	12		
13		13		
15	COST PER STUDENT	15		
16	Total E&G Cost Per FTE Student	16		
17	COF Stipend Per Undergraduate Resident FTE	17	3,480	
18		18		
19	INSTRUCTIONAL and RESEARCH FACULTY DATA (SOURCE FMT 40 OR FMT 1100 and 12)	19		
20	Faculty FTE Total	20	651.17	
21	FTE Full-time Faculty	21	495.24	
22	FTE Part-time Faculty	22	155.93	
23		23		
24	AVG COMPENSATION INSTRUCTIONAL and RESEARCH FACULTY	24		
25	All Faculty Combined	25	106,241	
26	Full-time Average Compensation	26	128,906	
27	Part-time Average Compensation	27	34,256	
28		28		
29	Total Faculty and Staff FTE (Format 20)	29	1,183.60	

Note: Rows 19 through 27 provide compensation information for instructional and research faculty only. Prior to FY 2010-11, past budget databooks provided compensation information

Institution No.:

SUMMARY

Format 40

NAME: University of Colorado

Due Date: October 13, 2025

COURSE LEVEL	2024-2025 Actual FTE STUDENTS	FTE FACULTY	S/F RATIO
Vocational	-	-	
Lower Level	3,713.9	124.0	29.95
Upper Level	3,330.1	253.1	13.16
Total Undergraduate	7,044.03	377.10	18.68
Graduate I	1,096.9	141.7	7.74
Graduate II	61.1	69.6	0.88
Total Graduate	1,158.00	211.30	5.48
Grand Total	8202.03	588.40	13.94

NOTE: Institutions are required to maintain detailed information on the above data by Classification of Instructional Program (CIP) area.
Detailed data available upon request.

Institution No.:

Format 100

TOTAL TUITION REVENUE and STUDENT FTE

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	CORE Revenue Source Code (RSC):	Ln No	FTE	2024-2025 Actual
1	SUMMER		1		
2	Resident	Graduate (4801)	2	161	2,964,984
3		Undergraduate (4802)	3	435	7,240,601
4	Nonresident	Graduate (4901)	4	16	541,664
5		Undergraduate (4902)	5	55	2,784,168
6	Subtotal Summer		6	666	13,531,418
7	FALL		7		
8	Resident	Graduate (4801)	8	432	7,820,035
9		Undergraduate (4802)	9	2,920	47,781,294
10	Nonresident	Graduate (4901)	10	65	2,362,722
11		Undergraduate (4902)	11	480	14,061,744
12	Subtotal Fall		12	3,898.34	72,025,795
13	WINTER		13		
14	Resident	Graduate (4801)	14	-	-
15		Undergraduate (4802)	15	-	-
16	Nonresident	Graduate (4901)	16	-	-
17		Undergraduate (4902)	17	-	-
18	Subtotal Winter		18	-	-
19	SPRING		19		
20	Resident	Graduate (4801)	20	424	7,711,429
21		Undergraduate (4802)	21	2,725	44,289,229
22	Nonresident	Graduate (4901)	22	59	2,134,452
23		Undergraduate (4902)	23	429	9,821,098
24	Subtotal Spring		24	3,637.33	63,956,208
25	SUBTOTAL		25		
26	Resident	Graduate (4801)	26	1,017.63	18,496,449
27		Undergraduate (4802)	27	6,080.29	99,311,124
28	Nonresident	Graduate (4901)	28	140.38	5,038,838
29		Undergraduate (4902)	29	963.73	26,667,010
30			30		
31	SUBTOTAL RESIDENT		31	7,097.92	117,807,573
32	SUBTOTAL NONRESIDENT		32	1,104.11	31,705,848
33	SUBTOTAL GRADUATE		33	1,158.01	23,535,287
34	SUBTOTAL UNDERGRADUATE		34	7,044.02	125,978,134
35	TOTAL TUITION REVENUE (E&G CORE Function Code 1100)		35	8,202.03	149,513,421

36 Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are Total Tuition Includes Stipend Reimbursement Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Institution No.:

APPROPRIATED EDUCATION & GENERAL REVENUE (Other than Tuition) (Function Code 1100)¹

Format 410

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Appropriated Academic Fees (RSC 5002) ²	1	Report in Format 411	Report in Format 411
2		2		0
3	Amendment 50 Moneys (Transfer Code 900T) ³	3	Report in Format 411	Report in Format 411
4	Tobacco Settlement Moneys	4		
5	DOLA Local Govt Mineral Impact Fund	5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20	TOTAL OTHER APPROPRIATED E & G REVENUES	20	-	-

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

NON APPROPRIATED EDUCATION & GENERAL REVENUES (Other than Tuition) - Balance of Function Code 1100¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Appropriated Education & General Revenues (Itemize below)				
1	Academic Fees (RSC 5009) ²	1	5,391,023	6,236,812
2	Indirect Cost Recoveries	2	2,376,433	1,684,095
3	Miscellaneous Revenues	3	3,520,805	3,177,458
4	Mandatory Registration and Course Fees ⁴	4		
5	Incidental Income - Educational Activities	5	3,008	2,905
6	Student Activity Fees	6	131,934	
7	State Grants and Contracts (not FFS)	7	10,062	
8	Other Mandatory Fees	8		
9	Amendment 50 Moneys (Transfer Code 900T) ⁵	9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16	Rents	16	272,311	28,815
17	Investment Income	17		
18	Miscellaneous Non-Operating Income	18	152,662	46,137
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	Total Non Appropriated Education & General Revenues	25	11,858,239	11,176,222
26	E&G Rollforward (TO future year) / FROM prior year ³	26	488,207	-
27		27		
28		28		
29		29		
30	TOTAL NON APPROPRIATED E & G REVENUES	30	12,346,446	11,176,222

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ This cell, in each column, is meant to demonstrate whether the E&G revenues for the year are more or less than actual or projected expenses for the year. This difference between revenues and expenses should approximate the E&G portion of the institutions overall "change in fund balance".

⁴ The Course Fees reported on this line are the fees that have historically been non-appropriated. They are not the same fees reported in line 1 that are moving from Fmt 410 to 411 as a result of HB 11-1301.

⁵ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

Institution No.:

Format 413

Appropriated Non Education and General - Function Code 1900

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Education & General Appropriated Revenues (Itemize below)				
1	Marijuana Tax Fund Appropriation	1		
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25		25	-	-
26		26	-	-
27		27		
28		28		
29		29		
30	TOTAL APPROPRIATED Non Education and General Funds	30		-

Institution No.:

Format 600

STATE SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	General Fund Appropriations	1		
2	Local District College Appropriation	2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14	Other Restrictions of General Fund / Revenue	14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL APPROPRIATION REVENUES	25	-	-

Institution No.:

Format 1100

EDUCATION & GENERAL - INSTRUCTION

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	495.14	47,050,014	493.48	47,006,277
2	Benefits, Full-time Faculty Non-Classified	2		16,539,097		16,369,371
3	Salaries, Part-Time Faculty Non-Classified	3	155.93	4,566,193	0.45	4,485,659
4	Benefits, Part-Time Faculty, Non-Classified	4		669,076		660,710
5	Subtotal, Faculty	5	651.07	68,824,381	493.93	68,522,017
6	Salaries, Other, Non-Classified	6	45.35	3,500,002	44.35	3,601,151
7	Benefits, Other, Non-Classified	7		1,569,418		1,486,650
8	Subtotal Non-Classified Staff	8	696.42	73,893,800	538.28	73,609,818
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	15.24	1,065,636	16.23	1,017,302
12	Benefits, Classified Staff	12		766,269		731,128
13	Subtotal Support Staff	13	15.24	1,831,906	16.23	1,748,430
14		14				
15	Total Personnel	15	711.66	75,725,706	554.51	75,358,248
16		16				
17	Hourly Compensation	17		1,680,375		1,623,635
18		18				
19	Travel	19		512,435		249,840
20	Other Current Expense	20		4,084,322		7,042,575
21		21				
22		22				
23	Capital	23		136,233		
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	712	82,139,072	555	84,274,298

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1200

EDUCATION & GENERAL - RESEARCH

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	0.10	190,637	0.10	63,113
2	Benefits, Full-time Faculty Non-Classified	2		59,522		103,676
3	Salaries, Part-Time Faculty Non-Classified	3		105,425	-	-
4	Benefits, Part-Time Faculty, Non-Classified	4		824		4,308
5	Subtotal, Faculty	5	0.10	356,408	0.10	171,097
6	Salaries, Other, Non-Classified	6	4.46	460,383	4.46	147,143
7	Benefits, Other, Non-Classified	7		176,008		139,779
8	Subtotal Non-Classified Staff	8	4.56	992,798	4.56	458,019
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	0.70	46,360	0.70	34,362
12	Benefits, Classified Staff	12		23,087		28
13	Subtotal Support Staff	13	0.70	69,447	0.70	34,390
14		14				
15	Total Personnel	15	5.26	1,062,244	5.26	492,409
16		16				
17	Hourly Compensation	17		173,926		9,527
18		18				
19	Travel	19		156,966		13,911
20	Other Current Expense	20		674,809		125,436
21		21				
22		22				
23	Capital	23		(3,636)		-
24		24				
25	TOTAL EDUCATION & GENERAL RESEARCH	25	5	2,064,309	5	641,283

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1300

EDUCATION & GENERAL - PUBLIC SERVICE

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	0.400	75,911	0.40	28,657
7	Benefits, Non-Classified Staff	7		30,713		21,922
8	Subtotal, Non-Classified Staff	8	0.400	106,623	0.400	50,579
9		9				
10		10				
11	Salaries, Classified Staff	11		-		
12	Benefits, Classified Staff	12		-		
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	0.400	106,623	0.400	50,579
16		16				
17	Hourly Compensation	17		-		
18		18				
19	Travel	19		2,634		
20	Other Current Expense	20		187,154		6,939
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL PUBLIC SERVICE	25	0.40	296,411.64	0.40	57,518.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1400

EDUCATION & GENERAL - ACADEMIC SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	150.03	13,744,980	146.40	13,012,160
7	Benefits, Non-Classified Staff	7		5,657,345		4,850,522
8	Subtotal, Non-Classified Staff	8	150.03	19,402,325	146.400	17,862,682
9		9				
10		10				
11	Salaries, Classified Staff	11	14.00	889,521	14.00	957,673
12	Benefits, Classified Staff	12		655,730		588,152
13	Subtotal Classified Staff	13	14.00	1,545,251	14.000	1,545,825
14		14				
15	Total Personnel	15	164.03	20,947,575	160.400	19,408,507
16		16				
17	Hourly Compensation	17		813,566		704,751
18		18				
19	Travel	19		287,472		50,720
20	Other Current Expense	20		3,964,715		2,648,758
21		21				
22		22				
23	Capital	23		2,067,939		1,616,624
24		24				
25	TOTAL EDUCATION & GENERAL ACADEMIC SUPPORT	25	164.03	28,081,266.12	160.40	24,429,360.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1500

EDUCATION & GENERAL - STUDENT SERVICES

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	114.11	9,165,520	112.11	8,350,083
7	Benefits, Non-Classified Staff	7		3,804,952		2,836,411
8	Subtotal, Non-Classified Staff	8	114.11	12,970,472	112.110	11,186,494
9		9				
10		10				
11	Salaries, Classified Staff	11	6.00	330,685	6.00	322,296
12	Benefits, Classified Staff	12		344,103		319,338
13	Subtotal Classified Staff	13	6.00	674,788	6.000	641,634
14		14				
15	Total Personnel	15	120.11	13,645,260	118.110	11,828,128
16		16				
17	Hourly Compensation	17		1,301,358		1,167,986
18		18				
19	Travel	19		449,609		159,223
20	Other Current Expense	20		3,972,570		3,230,394
21		21				
22		22				
23	Capital	23		17,873		-
24		24				
25	TOTAL EDUCATION & GENERAL STUDENT SERVICES	25	120.11	19,386,671.04	118.11	16,385,731.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1600

EDUCATION & GENERAL - INSTITUTIONAL SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	81.92	9,621,125	81.92	11,551,324
7	Benefits, Non-Classified Staff	7		5,655,878		8,136,998
8	Subtotal, Non-Classified Staff	8	81.92	15,277,003	81.920	19,688,322
9		9				
10		10				
11	Salaries, Classified Staff	11	8.25	587,269	8.25	890,266
12	Benefits, Classified Staff	12		903,985		802,885
13	Subtotal Classified Staff	13	8.25	1,491,254	8.250	1,693,151
14		14				
15	Total Personnel	15	90.17	16,768,257	90.170	21,381,473
16		16				
17	Hourly Compensation	17		182,873		176,138
18		18				
19	Travel	19		95,857		98,321
20	Other Current Expense	20		3,947,343		3,509,972
21		21				
22		22				
23	Capital	23		2,016,586		2,877,208
24		24				
25	TOTAL EDUCATION & GENERAL INSTITUTIONAL SUPPORT	25	90.17	23,010,915.47	90.17	28,043,111.98

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1700

EDUCATION & GENERAL - OPERATION & MAINTENANCE OF PLANT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	20.790	2,220,479	26.79	2,800,165
7	Benefits, Non-Classified Staff	7		930,787		937,371
8	Subtotal, Non-Classified Staff	8	20.790	3,151,266	26.790	3,737,536
9		9				
10		10				
11	Salaries, Classified Staff	11	69.18	3,324,022	74.18	3,870,942
12	Benefits, Classified Staff	12		1,633,137		2,038,838
13	Subtotal Classified Staff	13	69.180	4,957,159	74.180	5,909,780
14		14				
15	Total Personnel	15	89.970	8,108,425	100.970	9,647,316
16		16				
17	Hourly Compensation	17		168,288		137,760
18		18				
19	Travel	19		20,173		10,075
20	Other Current Expense	20		3,660,187		2,315,348
21	Utilities	21		2,527,791		3,391,705
22		22				
23	Capital	23		64,559		
24		24				
25	TOTAL EDUCATION & GENERAL OPERATION & MAINTENANCE OF PLANT	25	89.97	14,549,423.26	100.97	15,502,204.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1800

EDUCATION & GENERAL - SCHOLARSHIPS & FELLOWSHIPS

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Scholarships and Fellowships	1	17,765,057	15,791,264
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL EDUCATION & GENERAL SCHOLARSHIPS & FELLOWSHIPS	25	17,765,057	15,791,264

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are

Institution No.:

Format 1900

EDUCATION & GENERAL - HOSPITALS

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Other, Non-Classified	6	2.00	207,173	2.00	182,085
7	Benefits, Other, Non-Classified	7				
8	Compensation, Part-Time Non-Classified	8				
9	Subtotal Non-Classified Staff	9	2.00	207,173	2.00	182,085
10		10				
11	Salaries, Classified Staff	11				
12	Benefits, Classified Staff	12				
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	2.00	207,173	2.00	182,085
16		16				
17	Hourly Compensation	17				
18		18				
19	Travel	19				
20	Other Current Expense	20				
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL HOSPITALS	25	2	207,173	2	182,085

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 2000

TRANSFERS (TO) FROM CURRENT EDUCATION & GENERAL FUNDS

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Mandatory Transfers:	1	4,906,655	5,115,853
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10	Subtotal Mandatory Transfers:	10	4,906,655	5,115,853
11		11		
12	Non-mandatory Transfers:	12	(683,588)	260,052
13	rounding	13		
14		14		
15		15		
16		16		
17		17		
18		18		
19	Subtotal Non-mandatory Transfers:	19	(683,588)	260,052
20	TOTAL TRANSFERS (TO) FROM FUNDS CURRENT EDUCATION & GENERAL FUNDS	20	4,223,067	5,375,905

Budget Data Book

Actual Fiscal Year 2024-2025
Estimate Fiscal Year 2025-2026

Institution Name: University of Colorado
Unit (Campus): Denver Campus
Institution Code: _____
Contact Information: _____

Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Submitted: DATE

Governing Board Summary

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	-	-	-	-
2	Research (State Supported)	2	-	-	-	-
3	Public Service	3	-	-	-	-
4	Academic Support	4	-	-	-	-
5	Student Services	5	-	-	-	-
6	Institutional Support	6	-	-	-	-
7	Operation & Maintenance of Plant	7	-	-	-	-
8	Scholarships & Fellowships	8	-	-	-	-
9	Hospitals	9	-	-	-	-
10	Transfers	10	-	-	-	-
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	-	-	-	-
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13		-		-
14	FFS Contracts	14		-		-
15	Undergraduate Resident Tuition "Stipend"	15	-	-	-	-
16	Undergraduate Resident Tuition "Student Share"	16		-		-
17	Subtotal Undergraduate Tuition	17		-		-
18	Graduate Resident Tuition	18		-		-
19	Non-Resident Tuition	19		-		-
20	Total Tuition	20		-		-
21	Appropriated E&G	21		-		-
22		22		-		-
23		23				
24		24				
25	Non Appropriated E & G (Other than Tuition) Function Code 11XX	25		-		-
26		26				
27	TOTAL EDUCATION & GENERAL REVENUE	27		-		-

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

INSTITUTION SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	902.62	115,592,020.00	820.07	111,971,796.00
2	Research (State Supported)	2	-	46,124.00	-	46,978.00
3	Public Service	3	-	18,009.00	-	18,343.00
4	Academic Support	4	220.06	32,044,122.00	214.75	44,308,237.00
5	Student Services	5	120.18	13,847,570.00	121.15	14,130,041.00
6	Institutional Support	6	192.26	36,560,267.00	179.76	34,589,718.00
7	Operation & Maintenance of Plant	7	30.28	17,383,570.00	29.45	8,732,668.00
8	Scholarships & Fellowships	8	-	19,253,198.00	-	16,017,549.00
9	Hospitals	9	-	-	-	-
10	Transfers	10	-	9,803,767.00	-	3,045,883.00
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	1,465.40	244,548,647	1,365.18	232,861,213
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13		-		-
14	FFS Contracts	14		40,324,594		29,549,863
15	Undergraduate Resident Tuition "Stipend"	15	6,310.58	21,960,829	6,399.00	22,268,565
16	Undergraduate Resident Tuition "Student Share"	16		86,348,222		88,321,221
17	Subtotal Undergraduate Resident Tuition	17		108,309,051		110,589,786
18	Graduate Resident Tuition	18		27,322,743		27,900,743
19	Non-Resident Tuition	19		52,833,108		50,001,858
20	Total Tuition	20		188,464,902		188,492,387
21		21		-		-
22		22		-		-
23		23				
24		24				
25	Non Appropriated E & G (Other than Tuition) Func	25		15,759,151		14,818,963
26		26				
27	TOTAL EDUCATION & GENERAL REVENUE	27		244,548,647		232,861,213

Blue cells should be entered directly on this format, they will not "roll up" from another format

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

CORE Code: 4407

Institution No.:

Format 070

Fee-For-Service Contracts (System Level Only)¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Contracts:	1		
2	Educational services in rural areas or communities in which the cost of delivering the educational services is not sustained by the amount received in student tuition	2	-	-
3	Reciprocal	3	-	-
4	Graduate school services	4	-	-
5	Economic development	5	-	-
6	Specialized educational services and professional degrees, including but not limited to the areas of dentistry medicine, venerinary medicine, nursing, law, forestry, and engineering.	6	-	-
7		7		
8		8		
9		9		
10		10		
11		11		
12	Total	12	-	-

¹ This is not needed by institution, but only in total for the system.

Institution No.:

Format 25

GOVERNING BOARD NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	534.30	58,222,971	457.61	56,009,232
2	Benefits, Full-time Faculty Non-Classified	2		19,251,360		17,652,325
3	Salaries, Part-Time Faculty Non-Classified	3	151.20	10,830,859	132.68	6,155,200
4	Benefits, Part-Time Faculty, Non-Classified	4		1,084,532		2,906,847
5	Subtotal, Faculty	5	685.50	89,389,722	590.29	82,723,604
6	Salaries, Other, Non-Classified	6	717.68	60,539,479	715.18	59,730,284
7	Benefits, Other, Non-Classified	7	-	22,065,542	-	22,053,231
8	Subtotal Non-Classified Staff	8	1,403.18	171,994,743.00	1,305.47	164,507,119
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	62.22	3,844,405	59.71	4,136,459
12	Benefits, Classified Staff	12	-	4,966,748	-	2,133,833
13	Subtotal Support Staff	13	62.22	8,811,153	59.71	6,270,292
14		14				
15	Total Personnel	15	1,465.40	180,805,896	1,365.18	170,777,411
16		16				
17	Hourly Compensation	17	-	3,294,836	-	2,677,361
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	1,465	184,100,732	1,365.18	173,454,772

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 26

INSTITUTIONAL NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	534.30	58,222,971	457.61	56,009,232
2	Benefits, Full-time Faculty Non-Classified	2		19,251,360		17,652,325
3	Salaries, Part-Time Faculty Non-Classified	3	151.20	10,830,859	132.68	6,155,200
4	Benefits, Part-Time Faculty, Non-Classified	4		1,084,532		2,906,847
5	Subtotal, Faculty	5	685.50	89,389,722	590.29	82,723,604
6	Salaries, Other, Non-Classified	6	718	60,539,479	715	59,730,284
7	Benefits, Other, Non-Classified	7		22,065,542		22,053,231
8	Subtotal Non-Classified Staff	8	1,403.18	171,994,743.00	1,305.47	164,507,119
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	62	3,844,405	60	4,136,459
12	Benefits, Classified Staff	12		4,966,748		2,133,833
13	Subtotal Support Staff	13	62.22	8,811,153	59.71	6,270,292
14		14				
15	Total Personnel	15	1,465	180,805,896	1,365	170,777,411
16		16				
17	Hourly Compensation	17	-	3,294,836	-	2,677,361
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	1,465	184,100,732	1,365	173,454,772

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 30

STUDENT, FACULTY, AND STAFF DATA

NAME: University of Colorado

Due Date: October 13, 2025

Ln No		Ln No	2024-2025 Actual	2025-2026 Estimate
1	STUDENT FTE DATA:	1		
2A	COF Resident Undergraduate FTE	2A	6,310.58	6,399.00
2B	Non-COF Resident Undergraduate FTE	2B	731.42	593.00
2C	Total Resident Undergraduate FTE	2C	7,042.00	6,992.00
3	Resident Graduate FTE	3	1,983.21	1,923.00
4	Total Resident FTE	4	9,025.21	8,915.00
5		5		
6	Nonresident Undergraduate FTE	6	1,192.63	1,102.00
7	Nonresident Graduate FTE	7	475.42	483.00
8	Total Nonresident FTE	8	1,668.05	1,585.00
9		9		
10	Total FTE Undergraduate	10	8,234.63	8,094.00
11	Total FTE Graduate	11	2,458.63	2,406.00
12	Total FTE Students	12	10,693.26	10,500.00
13		13		
15	COST PER STUDENT	15		
16	Total E&G Cost Per FTE Student	16	\$ 22,448	
17	COF Stipend Per Undergraduate Resident FTE	17	3,480	
18		18		
19	INSTRUCTIONAL and RESEARCH FACULTY DATA (SOURCE FMT 40 OR FMT 1100 and 1101)	19		
20	Faculty FTE Total	20	685.50	
21	FTE Full-time Faculty	21	534.30	
22	FTE Part-time Faculty	22	151.20	
23		23		
24	AVG COMPENSATION INSTRUCTIONAL and RESEARCH FACULTY	24		
25	All Faculty Combined	25	130,401	
26	Full-time Average Compensation	26	145,002	
27	Part-time Average Compensation	27	78,805	
28		28		
29	Total Faculty and Staff FTE (Format 20)	29	1,465.40	

Note: Rows 19 through 27 provide compensation information for instructional and research faculty only. Prior to FY 2010-11, past budget databooks provided compensation information

Institution No.:

SUMMARY

Format 40

NAME: University of Colorado

Due Date: October 13, 2025

COURSE LEVEL	2024-2025 Actual FTE STUDENTS	FTE FACULTY	S/F RATIO
Vocational	-	-	-
Lower Level	4,091.1	177.4	23.06
Upper Level	4,178.1	256.3	16.30
Total Undergraduate	8,269.20	433.70	19.07
Graduate I	2,139.5	186.8	11.45
Graduate II	284.5	65.0	4.38
Total Graduate	2,423.97	251.80	9.63
Grand Total	10,693.17	685.50	15.60

NOTE: Institutions are required to maintain detailed information on the above data by Classification of Instructional Program (CIP) area.
Detailed data available upon request.

Institution No.:

Format 100

TOTAL TUITION REVENUE and STUDENT FTE

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	CORE Revenue Source Code (RSC):	Ln No	FTE	2024-2025 Actual
1	SUMMER		1		
2	Resident	Graduate (4801)	2	274	3,212,234
3		Undergraduate (4802)	3	565	7,878,067
4	Nonresident	Graduate (4901)	4	48	1,004,866
5		Undergraduate (4902)	5	105	3,424,878
6	Subtotal Summer		6	991	15,520,045
7	FALL		7		
8	Resident	Graduate (4801)	8	862	12,155,281
9		Undergraduate (4802)	9	3,346	51,808,563
10	Nonresident	Graduate (4901)	10	226	7,055,165
11		Undergraduate (4902)	11	560	17,946,061
12	Subtotal Fall		12	4,993.97	88,965,070
13	WINTER		13		
14	Resident	Graduate (4801)	14	-	-
15		Undergraduate (4802)	15	-	-
16	Nonresident	Graduate (4901)	16	-	-
17		Undergraduate (4902)	17	-	-
18	Subtotal Winter		18	-	-
19	SPRING		19		
20	Resident	Graduate (4801)	20	847	11,955,228
21		Undergraduate (4802)	21	3,131	48,622,421
22	Nonresident	Graduate (4901)	22	202	6,324,860
23		Undergraduate (4902)	23	528	17,077,278
24	Subtotal Spring		24	4,708.09	83,979,787
25	SUBTOTAL		25		
26	Resident	Graduate (4801)	26	1,983.21	27,322,743
27		Undergraduate (4802)	27	7,042.00	108,309,051
28	Nonresident	Graduate (4901)	28	475.42	14,384,891
29		Undergraduate (4902)	29	1,192.63	38,448,217
30			30		
31	SUBTOTAL RESIDENT		31	9,025.21	135,631,794
32	SUBTOTAL NONRESIDENT		32	1,668.05	52,833,108
33	SUBTOTAL GRADUATE		33	2,458.63	41,707,634
34	SUBTOTAL UNDERGRADUATE		34	8,234.63	146,757,268
35	TOTAL TUITION REVENUE (E&G CORE Function Code 1100)		35	10,693.26	188,464,902

36 Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are Total Tuition Includes Stipend Reimbursement Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Institution No.:

APPROPRIATED EDUCATION & GENERAL REVENUE (Other than Tuition) (Function Code 1100)¹

Format 410

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Appropriated Academic Fees (RSC 5002) ²	1	Report in Format 411	Report in Format 411
2		2	0	0
3	Amendment 50 Moneys (Transfer Code 900T) ³	3	Report in Format 411	Report in Format 411
4	Tobacco Settlement Moneys	4		
5	DOLA Local Govt Mineral Impact Fund	5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20	TOTAL OTHER APPROPRIATED E & G REVENUES	20	-	-

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

NON APPROPRIATED EDUCATION & GENERAL REVENUES (Other than Tuition) - Balance of Function Code 1100¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Appropriated Education & General Revenues (Itemize below)				
1	Academic Fees (RSC 5009) ²	1	9,163,313	9,504,115
2	Indirect Cost Recoveries	2	4,502,549	3,763,995
3	Miscellaneous Revenues	3	2,293,534	1,550,853
4	Mandatory Registration and Course Fees ⁴	4		
5	Incidental Income - Educational Activities	5		
6	Student Activity Fees	6		
7	State Grants and Contracts (not FFS)	7		
8	Other Mandatory Fees	8		
9	Amendment 50 Moneys (Transfer Code 900T) ⁵	9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16	Rents	16		
17	Investment Income	17		
18	Miscellaneous Non-Operating Income	18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	Total Non Appropriated Education & General Revenues	25	15,959,396	14,818,963
26	E&G Rollforward (TO future year) / FROM prior year ³	26	(200,245)	-
27		27		
28		28		
29		29		
30	TOTAL NON APPROPRIATED E & G REVENUES	30	15,759,151	14,818,963

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ This cell, in each column, is meant to demonstrate whether the E&G revenues for the year are more or less than actual or projected expenses for the year. This difference between revenues and expenses should approximate the E&G portion of the institutions overall "change in fund balance".

⁴ The Course Fees reported on this line are the fees that have historically been non-appropriated. They are not the same fees reported in line 1 that are moving from Fmt 410 to 411 as a result of HB 11-1301.

⁵ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

Institution No.:

Appropriated Non Education and General - Function Code 1900

Format 413

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Education & General Appropriated Revenues (Itemize below)				
1	Marijuana Tax Fund Appropriation	1		
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25		25	-	-
26		26	-	-
27		27		
28		28		
29		29		
30	TOTAL APPROPRIATED Non Education and General Funds	30		-

Institution No.:

Format 600

STATE SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	General Fund Appropriations	1		
2	Local District College Appropriation	2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14	Other Restrictions of General Fund / Revenue	14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL APPROPRIATION REVENUES	25	-	-

Institution No.:

Format 1100

EDUCATION & GENERAL - INSTRUCTION

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	534.30	58,222,971	457.61	56,009,232
2	Benefits, Full-time Faculty Non-Classified	2		19,251,360		17,652,325
3	Salaries, Part-Time Faculty Non-Classified	3	151.20	10,830,859	132.68	6,155,200
4	Benefits, Part-Time Faculty, Non-Classified	4		1,084,532		2,906,847
5	Subtotal, Faculty	5	685.50	89,389,722	590.29	82,723,604
6	Salaries, Other, Non-Classified	6	191.74	11,857,928	207.40	12,579,413
7	Benefits, Other, Non-Classified	7		4,469,327		4,627,411
8	Subtotal Non-Classified Staff	8	877.24	105,716,977	797.69	99,930,428
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	25.38	1,787,394	22.38	1,785,421
12	Benefits, Classified Staff	12		912,413		908,437
13	Subtotal Support Staff	13	25.38	2,699,807	22.38	2,693,858
14		14				
15	Total Personnel	15	902.62	108,416,784	820.07	102,624,286
16		16				
17	Hourly Compensation	17		1,784,179		1,493,229
18		18				
19	Travel	19		850,474		257,416
20	Other Current Expense	20		4,229,013		7,596,865
21		21				
22		22				
23	Capital	23		311,570		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	903	115,592,020	820	111,971,796

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1200

EDUCATION & GENERAL - RESEARCH

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	-	-	-	-
2	Benefits, Full-time Faculty Non-Classified	2	-	-	-	-
3	Salaries, Part-Time Faculty Non-Classified	3	-	-	-	-
4	Benefits, Part-Time Faculty, Non-Classified	4	-	-	-	-
5	Subtotal, Faculty	5	-	-	-	-
6	Salaries, Other, Non-Classified	6	-	-	-	-
7	Benefits, Other, Non-Classified	7	-	-	-	-
8	Subtotal Non-Classified Staff	8	-	-	-	-
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12	-	-	-	-
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		46,124		46,978
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL RESEARCH	25	-	46,124	-	46,978

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1300

EDUCATION & GENERAL - PUBLIC SERVICE

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	-	-	-	-
7	Benefits, Non-Classified Staff	7		-		-
8	Subtotal, Non-Classified Staff	8	-	-	-	-
9		9				
10		10				
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		18,009		18,343
21		21		-		-
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL PUBLIC SERVICE	25	-	18,009.00	-	18,343.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1400

EDUCATION & GENERAL - ACADEMIC SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	203.90	17,189,505	198.59	17,748,356
7	Benefits, Non-Classified Staff	7		6,337,991		6,512,996
8	Subtotal, Non-Classified Staff	8	203.90	23,527,496	198.590	24,261,352
9		9				
10		10				
11	Salaries, Classified Staff	11	16.16	742,712	16.16	773,069
12	Benefits, Classified Staff	12		326,740		352,811
13	Subtotal Classified Staff	13	16.16	1,069,452	16.160	1,125,880
14		14				
15	Total Personnel	15	220.06	24,596,948	214.750	25,387,232
16		16				
17	Hourly Compensation	17		938,954		725,510
18		18				
19	Travel	19		295,403		97,617
20	Other Current Expense	20		5,587,959		18,097,878
21		21		-		-
22		22				
23	Capital	23		624,858		-
24		24				
25	TOTAL EDUCATION & GENERAL ACADEMIC SUPPORT	25	220.06	32,044,122.00	214.75	44,308,237.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1500

EDUCATION & GENERAL - STUDENT SERVICES

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	118.180	7,163,773	119.150	8,429,166
7	Benefits, Non-Classified Staff	7		2,792,185		2,972,203
8	Subtotal, Non-Classified Staff	8	118.180	9,955,958	119.150	11,401,369
9		9				
10		10				
11	Salaries, Classified Staff	11	2.000	158,999	2.000	144,156
12	Benefits, Classified Staff	12		64,387		66,312
13	Subtotal Classified Staff	13	2.000	223,386	2.000	210,468
14		14				
15	Total Personnel	15	120.180	10,179,344	121.150	11,611,837
16		16				
17	Hourly Compensation	17		313,578		272,661
18		18				
19	Travel	19		168,565		32,116
20	Other Current Expense	20		3,156,908		2,213,427
21		21		-		-
22		22				
23	Capital	23		29,175		-
24		24				
25	TOTAL EDUCATION & GENERAL STUDENT SERVICES	25	120.18	13,847,570.00	121.15	14,130,041.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1600

EDUCATION & GENERAL - INSTITUTIONAL SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	189.990	23,131,364	176.740	19,498,023
7	Benefits, Non-Classified Staff	7		8,001,826		7,030,335
8	Subtotal, Non-Classified Staff	8	189.990	31,133,190	176.740	26,528,358
9		9				
10		10				
11	Salaries, Classified Staff	11	2.270	289,372	3.020	538,892
12	Benefits, Classified Staff	12		3,278,968		790,577
13	Subtotal Classified Staff	13	2.270	3,568,340	3.020	1,329,469
14		14				
15	Total Personnel	15	192.260	34,701,530	179.760	27,857,827
16		16				
17	Hourly Compensation	17		256,498		181,177
18		18				
19	Travel	19		85,446		9,000
20	Other Current Expense	20		1,282,075		6,541,714
21		21		-		-
22		22				
23	Capital	23		234,718		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTITUTIONAL SUPPORT	25	192.26	36,560,267.00	179.76	34,589,718.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1700

EDUCATION & GENERAL - OPERATION & MAINTENANCE OF PLANT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	13.870	1,196,909	13.300	1,475,326
7	Benefits, Non-Classified Staff	7		464,213		910,286
8	Subtotal, Non-Classified Staff	8	13.870	1,661,122	13.300	2,385,612
9		9				
10		10				
11	Salaries, Classified Staff	11	16.410	865,928	16.150	894,921
12	Benefits, Classified Staff	12		384,240		15,696
13	Subtotal Classified Staff	13	16.410	1,250,168	16.150	910,617
14		14				
15	Total Personnel	15	30.280	2,911,290	29.450	3,296,229
16		16				
17	Hourly Compensation	17		1,627		4,784
18		18				
19	Travel	19		11,370		-
20	Other Current Expense	20		13,387,107		4,061,922
21	Utilities	21		1,007,098		1,369,733
22		22				
23	Capital	23		65,078		-
24		24				
25	TOTAL EDUCATION & GENERAL OPERATION & MAINTENANCE OF PLANT	25	30.28	17,383,570.00	29.45	8,732,668.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1800

EDUCATION & GENERAL - SCHOLARSHIPS & FELLOWSHIPS

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Scholarships and Fellowships	1	19,253,198	16,017,549
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL EDUCATION & GENERAL SCHOLARSHIPS & FELLOWSHIPS	25	19,253,198	16,017,549

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are

Institution No.:

Format 1900

EDUCATION & GENERAL - HOSPITALS

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Other, Non-Classified	6	-	-	-	-
7	Benefits, Other, Non-Classified	7	-	-	-	-
8	Compensation, Part-Time Non-Classified	8	-	-	-	-
9	Subtotal Non-Classified Staff	9	-	-	-	-
10		10				
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12	-	-	-	-
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL HOSPITALS	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 2000

TRANSFERS (TO) FROM CURRENT EDUCATION & GENERAL FUNDS

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Mandatory Transfers:	1	7,861,842	6,904,184
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10	Subtotal Mandatory Transfers:	10	7,861,842	6,904,184
11		11		
12	Non-mandatory Transfers:	12	1,941,925	(3,858,301)
13	rounding	13		
14		14		
15		15		
16		16		
17		17		
18		18		
19	Subtotal Non-mandatory Transfers:	19	1,941,925	(3,858,301)
20	TOTAL TRANSFERS (TO) FROM FUNDS CURRENT EDUCATION & GENERAL FUNDS	20	9,803,767	3,045,883

Budget Data Book

Actual Fiscal Year 2024-2025
Estimate Fiscal Year 2025-2026

Institution Name: University of Colorado
Unit (Campus): Anschutz Medical Campus
Institution Code: _____
Contact Information: _____

Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Submitted: DATE

Governing Board Summary

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	-	-	-	-
2	Research (State Supported)	2	-	-	-	-
3	Public Service	3	-	-	-	-
4	Academic Support	4	-	-	-	-
5	Student Services	5	-	-	-	-
6	Institutional Support	6	-	-	-	-
7	Operation & Maintenance of Plant	7	-	-	-	-
8	Scholarships & Fellowships	8	-	-	-	-
9	Hospitals	9	-	-	-	-
10	Transfers	10	-	-	-	-
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	-	-	-	-
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13		-		-
14	FFS Contracts	14		-		-
15	Undergraduate Resident Tuition "Stipend"	15	-	-	-	-
16	Undergraduate Resident Tuition "Student Share"	16		-		-
17	Subtotal Undergraduate Tuition	17		-		-
18	Graduate Resident Tuition	18		-		-
19	Non-Resident Tuition	19		-		-
20	Total Tuition	20		-		-
21	Appropriated E&G	21		-		-
22		22		-		-
23		23				
24		24				
25	Non Appropriated E & G (Other than Tuition) Function Code 11XX	25		-		-
26		26				
27	TOTAL EDUCATION & GENERAL REVENUE	27		-		-

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

INSTITUTION SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	992.72	191,021,803.00	1,023.10	199,445,181.00
2	Research (State Supported)	2	0.03	8,857.00	0.03	9,093.00
3	Public Service	3	-	-	-	-
4	Academic Support	4	326.78	60,421,427.00	335.07	61,561,616.00
5	Student Services	5	33.17	5,120,207.00	33.20	5,605,770.00
6	Institutional Support	6	421.21	74,511,515.00	427.59	78,002,523.00
7	Operation & Maintenance of Plant	7	247.64	28,529,982.00	242.12	32,613,425.00
8	Scholarships & Fellowships	8	-	2,856,330.00	-	2,832,223.00
9	Hospitals	9	6	1,040,204.00	6	1,000,000.00
10	Transfers	10	-	78,735,112.00	-	60,972,546.00
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	2,027.23	442,245,437.00	2,066.79	442,042,377.00
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13		-		-
14	FFS Contracts	14		112,693,939.00		114,340,637.00
15	Undergraduate Resident Tuition "Stipend"	15	502.10	1,747,300.00	468.00	1,711,882.00
16	Undergraduate Resident Tuition "Student Share"	16		8,593,803.00		9,714,685.00
17	Subtotal Undergraduate Resident Tuition	17		10,341,103.00		11,426,567.00
18	Graduate Resident Tuition	18		62,435,253.00		66,024,190.00
19	Non-Resident Tuition	19		39,529,102.00		39,928,017.00
20	Total Tuition	20		112,305,458.00		117,378,774.00
21	Tobacco	21		14,518,895.00		13,838,573.00
22	Marijuana	22		6,234,161.00		3,250,000.00
23		23				
24		24				
25	Non Appropriated E & G (Other than Tuition) Function Code 11XX	25		196,492,984.00		193,234,393.00
26		26				
27	TOTAL EDUCATION & GENERAL REVENUE	27		442,245,437.00		442,042,377.00

Blue cells should be entered directly on this format, they will not "roll up" from another format

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

CORE Code: 4407

Institution No.:

Format 070

Fee-For-Service Contracts (System Level Only)¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Contracts:	1		
2	Educational services in rural areas or communities in which the cost of delivering the educational services is not sustained by the amount received in student tuition	2	-	-
3	Reciprocal	3	-	-
4	Graduate school services	4	-	-
5	Economic development	5	-	-
6	Specialized educational services and professional degrees, including but not limited to the areas of dentistry medicine, venerinary medicine, nursing, law, forestry, and engineering.	6	-	-
7		7		
8		8		
9		9		
10		10		
11		11		
12	Total	12	-	-

¹ This is not needed by institution, but only in total for the system.

Institution No.:

GOVERNING BOARD NATURAL EXPENSE CATEGORY SUMMARY

Format 25

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	356.53	70,417,893.00	374.34	74,750,088.00
2	Benefits, Full-time Faculty Non-Classified	2		20,849,290.00		22,158,881.00
3	Salaries, Part-Time Faculty Non-Classified	3	90.34	9,293,362.00	95.33	10,003,318.00
4	Benefits, Part-Time Faculty, Non-Classified	4		2,837,919.00		3,306,077.00
5	Subtotal, Faculty	5	446.87	103,398,464.00	469.67	110,218,364.00
6	Salaries, Other, Non-Classified	6	1,346.49	126,501,111.00	1,371.26	134,555,016.00
7	Benefits, Other, Non-Classified	7	-	47,044,471.00	-	50,365,954.00
8	Subtotal Non-Classified Staff	8	1,793.36	276,944,046.00	1,840.93	295,139,334.00
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	233.87	13,668,403.00	225.86	14,478,078.00
12	Benefits, Classified Staff	12	-	7,637,879.00	-	8,193,435.00
13	Subtotal Support Staff	13	233.87	21,306,282.00	225.86	22,671,513.00
14		14				
15	Total Personnel	15	2,027.23	298,250,328.00	2,066.79	317,810,847.00
16		16				
17	Hourly Compensation	17	-	3,003,144.00	-	2,875,630.00
18		18				
19	Travel	19		2,814,743.00		2,622,530.00
20	Other Current Expense	20		47,174,602.00		46,929,411.00
21		21				
22		22				
23	Capital	23		5,283,719.00		3,562,032.00
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	2,027	356,526,536.00	2,066.79	373,800,450.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 26

INSTITUTIONAL NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	356.53	70,417,893.00	374.34	74,750,088.00
2	Benefits, Full-time Faculty Non-Classified	2		20,849,290.00		22,158,881.00
3	Salaries, Part-Time Faculty Non-Classified	3	90.34	9,293,362.00	95.33	10,003,318.00
4	Benefits, Part-Time Faculty, Non-Classified	4		2,837,919.00		3,306,077.00
5	Subtotal, Faculty	5	446.87	103,398,464.00	469.67	110,218,364.00
6	Salaries, Other, Non-Classified	6	1,346	126,501,111.00	1,371	134,555,016.00
7	Benefits, Other, Non-Classified	7		47,044,471.00		50,365,954.00
8	Subtotal Non-Classified Staff	8	1,793.36	276,944,046.00	1,840.93	295,139,334.00
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	234	13,668,403.00	226	14,478,078.00
12	Benefits, Classified Staff	12		7,637,879.00		8,193,435.00
13	Subtotal Support Staff	13	233.87	21,306,282.00	225.86	22,671,513.00
14		14				
15	Total Personnel	15	2,027	298,250,328.00	2,067	317,810,847.00
16		16				
17	Hourly Compensation	17	-	3,003,144.00	-	2,875,630.00
18		18				
19	Travel	19		2,814,743.00		2,622,530.00
20	Other Current Expense	20		47,174,602.00		46,929,411.00
21		21				
22		22				
23	Capital	23		5,283,719.00		3,562,032.00
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	2,027	356,526,536.00	2,067	373,800,450.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 30

STUDENT, FACULTY, AND STAFF DATA

NAME: University of Colorado

Due Date: October 13, 2025

Ln No		Ln No	2024-2025 Actual	2025-2026 Estimate
1	STUDENT FTE DATA:	1		
2A	COF Resident Undergraduate FTE	2A	414.00	468.00
2B	Non-COF Resident Undergraduate FTE	2B		
2C	Total Resident Undergraduate FTE	2C	414.00	468.00
3	Resident Graduate FTE	3	3,059.00	3,084.00
4	Total Resident FTE	4	3,473.00	3,552.00
5		5		
6	Nonresident Undergraduate FTE	6	61.00	52.00
7	Nonresident Graduate FTE	7	1,019.00	1,068.00
8	Total Nonresident FTE	8	1,080.00	1,120.00
9		9		
10	Total FTE Undergraduate	10	475.00	520.00
11	Total FTE Graduate	11	4,078.00	4,152.00
12	Total FTE Students	12	4,553.00	4,672.00
13		13		
15	COST PER STUDENT	15		
16	Total E&G Cost Per FTE Student	16	61,666.88	
17	COF Stipend Per Undergraduate Resident FTE	17		
18		18		
19	INSTRUCTIONAL and RESEARCH FACULTY DATA (SOURCE FMT 40 OR FMT 1100 and 1200)	19		
20	Faculty FTE Total	20	446.87	
21	FTE Full-time Faculty	21	356.53	
22	FTE Part-time Faculty	22	90.34	
23		23		
24	AVG COMPENSATION INSTRUCTIONAL and RESEARCH FACULTY	24		
25	All Faculty Combined	25	231,383.77	
26	Full-time Average Compensation	26	255,987.39	
27	Part-time Average Compensation	27	134,284.71	
28		28		
29	Total Faculty and Staff FTE (Format 20)	29	2,027.23	

Note: Rows 19 through 27 provide compensation information for instructional and research faculty only. Prior to FY 2010-11, past budget databooks provided compensation information for instructional faculty and

Institution No.:

SUMMARY

Format 40

NAME: University of Colorado

Due Date: October 13, 2025

COURSE LEVEL	2024-2025 Actual FTE STUDENTS	FTE FACULTY	S/F RATIO
Vocational	-	-	#DIV/0!
Lower Level	-	-	#DIV/0!
Upper Level	475.0	-	#DIV/0!
Total Undergraduate	475.00	-	#DIV/0!
Graduate I	1,615.0	-	#DIV/0!
Graduate II	2,463.0	-	#DIV/0!
Total Graduate	4,078.00	-	#DIV/0!
Grand Total	4,553.00	446.87	10.19

NOTE: Institutions are required to maintain detailed information on the above data by Classification of Instructional Program (CIP) area.
Detailed data available upon request.

TOTAL TUITION REVENUE and STUDENT FTE

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	CORE Revenue Source Code (RSC):	Ln No	FTE	2024-2025 Actual	2025-2026 Estimate
1	SUMMER		1			
2	Resident	Graduate (4801)	2		12,982,804.00	14,552,705.00
3		Undergraduate (4802)	3		2,107,101.00	2,540,797.00
4	Nonresident	Graduate (4901)	4		7,593,102.00	6,481,288.00
5		Undergraduate (4902)	5		668,734.00	521,136.00
6	Subtotal Summer		6	-	23,351,741.00	24,095,926.00
7	FALL		7			
8	Resident	Graduate (4801)	8		25,483,453.00	26,024,096.00
9		Undergraduate (4802)	9		4,046,347.00	4,342,145.00
10	Nonresident	Graduate (4901)	10		15,078,231.00	16,788,555.00
11		Undergraduate (4902)	11		1,159,371.00	815,776.00
12	Subtotal Fall		12	-	45,767,402.00	47,970,572.00
13	WINTER		13			
14	Resident	Graduate (4801)	14		-	
15		Undergraduate (4802)	15		-	
16	Nonresident	Graduate (4901)	16		-	
17		Undergraduate (4902)	17		-	
18	Subtotal Winter		18	-	-	-
19	SPRING		19			
20	Resident	Graduate (4801)	20		23,968,996.00	25,447,389.00
21		Undergraduate (4802)	21		4,187,655.00	4,543,625.00
22	Nonresident	Graduate (4901)	22		13,942,432.00	14,472,520.00
23		Undergraduate (4902)	23		1,087,232.00	848,742.00
24	Subtotal Spring		24	-	43,186,315.00	45,312,276.00
25	SUBTOTAL		25			
26	Resident	Graduate (4801)	26	-	62,435,253.00	66,024,190.00
27		Undergraduate (4802)	27	-	10,341,103.00	11,426,567.00
28	Nonresident	Graduate (4901)	28	-	36,613,765.00	37,742,363.00
29		Undergraduate (4902)	29	-	2,915,337.00	2,185,654.00
30			30			
31	SUBTOTAL RESIDENT		31	-	72,776,356.00	77,450,757.00
32	SUBTOTAL NONRESIDENT		32	-	39,529,102.00	39,928,017.00
33	SUBTOTAL GRADUATE		33	-	99,049,018.00	103,766,553.00
34	SUBTOTAL UNDERGRADUATE		34	-	13,256,440.00	13,612,221.00
35	TOTAL TUITION REVENUE (E&G CORE Function Code 1100)		35	-	112,305,458.00	117,378,774.00

36 Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.
 Total Tuition Includes Stipend Reimbursement
 Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Institution No.:

APPROPRIATED EDUCATION & GENERAL REVENUE (Other than Tuition) (Function Code 1100)¹

Format 410

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Appropriated Academic Fees (RSC 5002) ²	1	Report in Format 411	Report in Format 411
2		2	-	-
3	Amendment 50 Moneys (Transfer Code 900T) ³	3	Report in Format 411	Report in Format 411
4	Tobacco Settlement Moneys	4	14,518,895.00	13,838,573.00
5	DOLA Local Govt Mineral Impact Fund	5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20	TOTAL OTHER APPROPRIATED E & G REVENUES	20	14,518,895.00	13,838,573.00

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

NON APPROPRIATED EDUCATION & GENERAL REVENUES (Other than Tuition) - Balance of Function Code 1100¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Appropriated Education & General Revenues (Itemize below)				
1	Academic Fees (RSC 5009) ²	1	14,163,952.00	14,091,997.00
2	Indirect Cost Recoveries	2	161,476,127.00	156,589,624.00
3	Miscellaneous Revenues	3	21,394,603.00	22,552,772.00
4	Mandatory Registration and Course Fees ⁴	4		
5	Incidental Income - Educational Activities	5		
6	Student Activity Fees	6		
7	State Grants and Contracts (not FFS)	7		
8	Other Mandatory Fees	8		
9	Amendment 50 Moneys (Transfer Code 900T) ⁵	9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16	Rents	16	(1,331,510.00)	-
17	Investment Income	17		
18	Miscellaneous Non-Operating Income	18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	Total Non Appropriated Education & General Revenues	25	195,703,172.00	193,234,393.00
26	E&G Rollforward (TO future year) / FROM prior year ³	26	789,812.00	-
27		27		
28		28		
29		29		
30	TOTAL NON APPROPRIATED E & G REVENUES	30	196,492,984.00	193,234,393.00

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ This cell, in each column, is meant to demonstrate whether the E&G revenues for the year are more or less than actual or projected expenses for the year. This difference between revenues and expenses should approximate the E&G portion of the institutions overall "change in fund balance".

⁴ The Course Fees reported on this line are the fees that have historically been non-appropriated. They are not the same fees reported in line 1 that are moving from Fmt 410 to 411 as a result of HB 11-1301.

⁵ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part** of transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Education & General Appropriated Revenues (Itemize below)				
1	Marijuana Tax Fund Appropriation	1	6,234,161.00	3,250,000.00
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25		25	6,234,161.00	3,250,000.00
26		26	-	-
27		27		
28		28		
29		29		
30	TOTAL APPROPRIATED Non Education and General Funds	30	6,234,161.00	3,250,000.00

Institution No.:

STATE SUPPORT

Format 600

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	General Fund Appropriations	1		
2	Local District College Appropriation	2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14	Other Restrictions of General Fund / Revenue	14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL APPROPRIATION REVENUES	25	-	-

Institution No.:

EDUCATION & GENERAL - INSTRUCTION

Format 1100

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	356.50	70,411,153.00	374.31	74,743,218.00
2	Benefits, Full-time Faculty Non-Classified	2		20,847,173.00		22,156,658.00
3	Salaries, Part-Time Faculty Non-Classified	3	90.34	9,293,362.00	95.33	10,003,318.00
4	Benefits, Part-Time Faculty, Non-Classified	4		2,837,919.00		3,306,077.00
5	Subtotal, Faculty	5	446.84	103,389,607.00	469.64	110,209,271.00
6	Salaries, Other, Non-Classified	6	493.87	35,052,675.00	501.77	35,836,847.00
7	Benefits, Other, Non-Classified	7		13,934,216.00		14,174,023.00
8	Subtotal Non-Classified Staff	8	940.71	152,376,498.00	971.41	160,220,141.00
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	52.01	3,150,368.00	51.69	3,124,089.00
12	Benefits, Classified Staff	12		2,821,151.00		3,069,281.00
13	Subtotal Support Staff	13	52.01	5,971,519.00	51.69	6,193,370.00
14		14				
15	Total Personnel	15	992.72	158,348,017.00	1,023.10	166,413,511.00
16		16				
17	Hourly Compensation	17		2,138,236.00		2,218,518.00
18		18				
19	Travel	19		2,066,683.00		2,156,276.00
20	Other Current Expense	20		27,410,359.00		27,094,844.00
21		21				
22		22				
23	Capital	23		1,058,508.00		1,562,032.00
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	993	191,021,803.00	1,023	199,445,181.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

EDUCATION & GENERAL - RESEARCH

Format 1200

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	0.03	6,740.00	0.03	6,870.00
2	Benefits, Full-time Faculty Non-Classified	2		2,117.00		2,223.00
3	Salaries, Part-Time Faculty Non-Classified	3	-	-	-	-
4	Benefits, Part-Time Faculty, Non-Classified	4		-		-
5	Subtotal, Faculty	5	0.03	8,857.00	0.03	9,093.00
6	Salaries, Other, Non-Classified	6				
7	Benefits, Other, Non-Classified	7				
8	Subtotal Non-Classified Staff	8	0.03	8,857.00	0.03	9,093.00
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	0.03	8,857.00	0.03	9,093.00
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL RESEARCH	25	0	8,857.00	0	9,093.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

EDUCATION & GENERAL - PUBLIC SERVICE

Format 1300

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6				
7	Benefits, Non-Classified Staff	7				
8	Subtotal, Non-Classified Staff	8	-	-	-	-
9		9				
10		10				
11	Salaries, Classified Staff	11				
12	Benefits, Classified Staff	12				
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17				
18		18				
19	Travel	19				
20	Other Current Expense	20				
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL PUBLIC SERVICE	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1400

EDUCATION & GENERAL - ACADEMIC SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	295.90	33,621,825.00	305.19	34,461,625.00
7	Benefits, Non-Classified Staff	7		10,917,469.00		11,455,556.00
8	Subtotal, Non-Classified Staff	8	295.90	44,539,294.00	305.190	45,917,181.00
9		9				
10		10				
11	Salaries, Classified Staff	11	30.88	1,494,928.00	29.88	1,408,059.00
12	Benefits, Classified Staff	12		697,757.00		602,239.00
13	Subtotal Classified Staff	13	30.88	2,192,685.00	29.880	2,010,298.00
14		14				
15	Total Personnel	15	326.78	46,731,979.00	335.070	47,927,479.00
16		16				
17	Hourly Compensation	17		336,303.00		278,053.00
18		18				
19	Travel	19		390,547.00		355,358.00
20	Other Current Expense	20		12,875,312.00		13,000,726.00
21		21				
22		22				
23	Capital	23		87,286.00		-
24		24				
25	TOTAL EDUCATION & GENERAL ACADEMIC SUPPORT	25	326.78	60,421,427.00	335.07	61,561,616.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

EDUCATION & GENERAL - STUDENT SERVICES

Format 1500

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	33.17	3,556,701.00	33.20	3,798,992.00
7	Benefits, Non-Classified Staff	7		1,045,946.00		1,158,872.00
8	Subtotal, Non-Classified Staff	8	33.17	4,602,647.00	33.200	4,957,864.00
9		9				
10		10				
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	33.17	4,602,647.00	33.200	4,957,864.00
16		16				
17	Hourly Compensation	17		57,005.00		62,166.00
18		18				
19	Travel	19		24,734.00		71,526.00
20	Other Current Expense	20		435,821.00		514,214.00
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL STUDENT SERVICES	25	33.17	5,120,207.00	33.20	5,605,770.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

EDUCATION & GENERAL - INSTITUTIONAL SUPPORT

Format 1600

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	401.13	48,320,038.00	408.26	52,872,474.00
7	Benefits, Non-Classified Staff	7		17,020,890.00		18,207,864.00
8	Subtotal, Non-Classified Staff	8	401.13	65,340,928.00	408.260	71,080,338.00
9		9				
10		10				
11	Salaries, Classified Staff	11	20.08	1,232,770.00	19.33	1,407,904.00
12	Benefits, Classified Staff	12		595,146.00		621,915.00
13	Subtotal Classified Staff	13	20.08	1,827,916.00	19.330	2,029,819.00
14		14				
15	Total Personnel	15	421.21	67,168,844.00	427.590	73,110,157.00
16		16				
17	Hourly Compensation	17		302,638.00		242,446.00
18		18				
19	Travel	19		203,472.00		16,750.00
20	Other Current Expense	20		4,607,790.00		4,633,170.00
21		21				
22		22				
23	Capital	23		2,228,771.00		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTITUTIONAL SUPPORT	25	421.21	74,511,515.00	427.59	78,002,523.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

EDUCATION & GENERAL - OPERATION & MAINTENANCE OF PLANT

Format 1700

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	116.740	5,532,200.00	117.16	7,154,876.00
7	Benefits, Non-Classified Staff	7		3,979,960.00		5,219,068.00
8	Subtotal, Non-Classified Staff	8	116.740	9,512,160.00	117.160	12,373,944.00
9		9				
10		10				
11	Salaries, Classified Staff	11	130.90	7,790,337.00	124.96	8,538,026.00
12	Benefits, Classified Staff	12		3,523,825.00		3,900,000.00
13	Subtotal Classified Staff	13	130.900	11,314,162.00	124.960	12,438,026.00
14		14				
15	Total Personnel	15	247.640	20,826,322.00	242.120	24,811,970.00
16		16				
17	Hourly Compensation	17		168,962.00		74,447.00
18		18				
19	Travel	19		129,307.00		22,620.00
20	Other Current Expense	20		1,368,778.00		1,267,230.00
21	Utilities	21		4,127,459.00		4,437,158.00
22		22				
23	Capital	23		1,909,154.00		2,000,000.00
24		24				
25	TOTAL EDUCATION & GENERAL OPERATION & MAINTENANCE OF PLANT	25	247.64	28,529,982.00	242.12	32,613,425.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

EDUCATION & GENERAL - SCHOLARSHIPS & FELLOWSHIPS

Format 1800

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Scholarships and Fellowships	1	2,856,330.00	2,832,223.00
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL EDUCATION & GENERAL SCHOLARSHIPS & FELLOWSHIPS	25	2,856,330.00	2,832,223.00

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on this format.

Institution No.:

EDUCATION & GENERAL - HOSPITALS

Format 1900

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Other, Non-Classified	6	5.68	417,672.00	5.68	430,202.00
7	Benefits, Other, Non-Classified	7		145,990.00		150,571.00
8	Compensation, Part-Time Non-Classified	8				
9	Subtotal Non-Classified Staff	9	5.68	563,662.00	5.68	580,773.00
10		10				
11	Salaries, Classified Staff	11				
12	Benefits, Classified Staff	12				
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	5.68	563,662.00	5.68	580,773.00
16		16				
17	Hourly Compensation	17				
18		18				
19	Travel	19				
20	Other Current Expense	20		476,542.00		419,227.00
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL HOSPITALS	25	5.68	1,040,204.00	5.68	1,000,000.00

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

TRANSFERS (TO) FROM CURRENT EDUCATION & GENERAL FUNDS

Format 2000

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Mandatory Transfers:	1	4,664,492.00	4,705,737.00
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10	Subtotal Mandatory Transfers:	10	4,664,492.00	4,705,737.00
11		11		
12	Non-mandatory Transfers:	12	74,070,620.00	56,266,809.00
13	rounding	13		
14		14		
15		15		
16		16		
17		17		
18		18		
19	Subtotal Non-mandatory Transfers:	19	74,070,620.00	56,266,809.00
20	TOTAL TRANSFERS (TO) FROM FUNDS CURRENT EDUCATION & GENERAL FUNDS	20	78,735,112.00	60,972,546.00

Budget Data Book

Actual Fiscal Year 2024-2025
Estimate Fiscal Year 2025-2026

Institution Name: University of Colorado
Unit (Campus): System Administration
Institution Code: GFAA
Contact Information: Nora Sandoval

Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Submitted: DATE

Governing Board Summary

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	-	-	-	-
2	Research (State Supported)	2	-	-	-	-
3	Public Service	3	-	-	-	-
4	Academic Support	4	-	-	-	-
5	Student Services	5	-	-	-	-
6	Institutional Support	6	-	-	-	-
7	Operation & Maintenance of Plant	7	-	-	-	-
8	Scholarships & Fellowships	8	-	-	-	-
9	Hospitals	9	-	-	-	-
10	Transfers	10	-	-	-	-
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	-	-	-	-
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13		-		-
14	FFS Contracts	14		-		-
15	Undergraduate Resident Tuition "Stipend"	15	-	-	-	-
16	Undergraduate Resident Tuition "Student Share"	16		-		-
17	Subtotal Undergraduate Tuition	17		-		-
18	Graduate Resident Tuition	18		-		-
19	Non-Resident Tuition	19		-		-
20	Total Tuition	20		-		-
21	Appropriated E&G	21		-		-
22		22		-		-
23		23				
24		24				
25	Non Appropriated E & G (Other than Tuition) Function Code 11XX	25		-		-
26		26				
27	TOTAL EDUCATION & GENERAL REVENUE	27		-		-

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

INSTITUTION SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Functional Expenditure Summary	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Instruction	1	-	-	-	-
2	Research (State Supported)	2	-	-	-	-
3	Public Service	3	-	-	-	-
4	Academic Support	4	-	-	-	-
5	Student Services	5	-	-	-	-
6	Institutional Support	6	-	-	-	-
7	Operation & Maintenance of Plant	7	-	-	-	-
8	Scholarships & Fellowships	8	-	-	-	-
9	Hospitals	9	-	-	-	-
10	Transfers	10	-	9,848,405.00	-	5,565,638.00
11	TOTAL EDUCATION & GENERAL EXPENDITURES	11	-	9,848,405	-	5,565,638
12	SOURCE OF FUNDS (Fund Number)	12				
13	State Appropriation	13		-		-
14	FFS Contracts	14		-		-
15	Undergraduate Resident Tuition "Stipend"	15	-		-	
16	Undergraduate Resident Tuition "Student Share"	16				
17	Subtotal Undergraduate Resident Tuition	17				
18	Graduate Resident Tuition	18				
19	Non-Resident Tuition	19				
20	Total Tuition	20				
21		21				
22		22				
23		23				
24		24				
25	Non Appropriated E & G (Other than Tuition) Func	25		9,848,405		5,565,638
26		26				
27	TOTAL EDUCATION & GENERAL REVENUE	27		9,848,405		5,565,638

Blue cells should be entered directly on this format, they will not "roll up" from another format

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are reported on Format 1800.

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

CORE Code: 4407

Institution No.:

Format 070

Fee-For-Service Contracts (System Level Only)¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Contracts:	1		
2	Educational services in rural areas or communities in which the cost of delivering the educational services is not sustained by the amount received in student tuition	2	-	-
3	Reciprocal	3	-	-
4	Graduate school services	4	-	-
5	Economic development	5	-	-
6	Specialized educational services and professional degrees, including but not limited to the areas of dentistry medicine, venerinary medicine, nursing, law, forestry, and engineering.	6	-	-
7		7		
8		8		
9		9		
10		10		
11		11		
12	Total	12	-	-

¹ This is not needed by institution, but only in total for the system.

Institution No.:

Format 25

GOVERNING BOARD NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	-	-	-	-
2	Benefits, Full-time Faculty Non-Classified	2	-	-	-	-
3	Salaries, Part-Time Faculty Non-Classified	3	-	-	-	-
4	Benefits, Part-Time Faculty, Non-Classified	4	-	-	-	-
5	Subtotal, Faculty	5	-	-	-	-
6	Salaries, Other, Non-Classified	6	-	-	-	-
7	Benefits, Other, Non-Classified	7	-	-	-	-
8	Subtotal Non-Classified Staff	8	-	-	-	-
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12	-	-	-	-
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17	-	-	-	-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 26

INSTITUTIONAL NATURAL EXPENSE CATEGORY SUMMARY

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	-	-	-	-
2	Benefits, Full-time Faculty Non-Classified	2	-	-	-	-
3	Salaries, Part-Time Faculty Non-Classified	3	-	-	-	-
4	Benefits, Part-Time Faculty, Non-Classified	4	-	-	-	-
5	Subtotal, Faculty	5	-	-	-	-
6	Salaries, Other, Non-Classified	6	-	-	-	-
7	Benefits, Other, Non-Classified	7	-	-	-	-
8	Subtotal Non-Classified Staff	8	-	-	-	-
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12	-	-	-	-
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17	-	-	-	-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 30

STUDENT, FACULTY, AND STAFF DATA

NAME: University of Colorado

Due Date: October 13, 2025

Ln No		Ln No	2024-2025 Actual	2025-2026 Estimate
1	STUDENT FTE DATA:	1		
2A	COF Resident Undergraduate FTE	2A	-	-
2B	Non-COF Resident Undergraduate FTE	2B		
2C	Total Resident Undergraduate FTE	2C	-	-
3	Resident Graduate FTE	3	-	-
4	Total Resident FTE	4	-	-
5		5		
6	Nonresident Undergraduate FTE	6	-	-
7	Nonresident Graduate FTE	7	-	-
8	Total Nonresident FTE	8	-	-
9		9		
10	Total FTE Undergraduate	10	-	-
11	Total FTE Graduate	11	-	-
12	Total FTE Students	12		
13		13		
15	COST PER STUDENT	15		
16	Total E&G Cost Per FTE Student	16	#DIV/0!	
17	COF Stipend Per Undergraduate Resident FTE	17		
18		18		
19	INSTRUCTIONAL and RESEARCH FACULTY DATA (SOURCE FMT 40 OR FMT 1100 and 1101)	19		
20	Faculty FTE Total	20	-	
21	FTE Full-time Faculty	21	-	
22	FTE Part-time Faculty	22	-	
23		23		
24	AVG COMPENSATION INSTRUCTIONAL and RESEARCH FACULTY	24		
25	All Faculty Combined	25	-	
26	Full-time Average Compensation	26	-	
27	Part-time Average Compensation	27	-	
28		28		
29	Total Faculty and Staff FTE (Format 20)	29	-	

Note: Rows 19 through 27 provide compensation information for instructional and research faculty only. Prior to FY 2010-11, past budget databooks provided compensation information

Institution No.:

SUMMARY

Format 40

NAME: University of Colorado

Due Date: October 13, 2025

COURSE LEVEL	2024-2025 Actual FTE STUDENTS	FTE FACULTY	S/F RATIO
Vocational	-	-	#DIV/0!
Lower Level	-	-	#DIV/0!
Upper Level	-	-	#DIV/0!
Total Undergraduate	-	-	#DIV/0!
Graduate I	-	-	#DIV/0!
Graduate II	-	-	#DIV/0!
Total Graduate	-	-	#DIV/0!
Grand Total	0.00	0.00	#DIV/0!

NOTE: Institutions are required to maintain detailed information on the above data by Classification of Instructional Program (CIP) area.
Detailed data available upon request.

Institution No.:

Format 100

TOTAL TUITION REVENUE and STUDENT FTE

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	CORE Revenue Source Code (RSC):	Ln No	FTE	2024-2025 Actual
1	SUMMER		1		
2	Resident	Graduate (4801)	2	-	-
3		Undergraduate (4802)	3	-	-
4	Nonresident	Graduate (4901)	4	-	-
5		Undergraduate (4902)	5	-	-
6	Subtotal Summer		6	-	-
7	FALL		7		
8	Resident	Graduate (4801)	8	-	-
9		Undergraduate (4802)	9	-	-
10	Nonresident	Graduate (4901)	10	-	-
11		Undergraduate (4902)	11	-	-
12	Subtotal Fall		12	-	-
13	WINTER		13		
14	Resident	Graduate (4801)	14	-	-
15		Undergraduate (4802)	15	-	-
16	Nonresident	Graduate (4901)	16	-	-
17		Undergraduate (4902)	17	-	-
18	Subtotal Winter		18	-	-
19	SPRING		19		
20	Resident	Graduate (4801)	20	-	-
21		Undergraduate (4802)	21	-	-
22	Nonresident	Graduate (4901)	22	-	-
23		Undergraduate (4902)	23	-	-
24	Subtotal Spring		24	-	-
25	SUBTOTAL		25		
26	Resident	Graduate (4801)	26	-	-
27		Undergraduate (4802)	27	-	-
28	Nonresident	Graduate (4901)	28	-	-
29		Undergraduate (4902)	29	-	-
30			30		
31	SUBTOTAL RESIDENT		31	-	-
32	SUBTOTAL NONRESIDENT		32	-	-
33	SUBTOTAL GRADUATE		33	-	-
34	SUBTOTAL UNDERGRADUATE		34	-	-
35	TOTAL TUITION REVENUE (E&G CORE Function Code 1100)		35	-	-

36 Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are Total Tuition Includes Stipend Reimbursement Tuition rate information previously provided in Formats 35R and 35NR can be found in the DHE Tuition and Fee Survey.

Institution No.:

APPROPRIATED EDUCATION & GENERAL REVENUE (Other than Tuition) (Function Code 1100)¹

Format 410

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Appropriated Academic Fees (RSC 5002) ²	1	Report in Format 411	Report in Format 411
2		2	0	0
3	Amendment 50 Moneys (Transfer Code 900T) ³	3	Report in Format 411	Report in Format 411
4	Tobacco Settlement Moneys	4		
5	DOLA Local Govt Mineral Impact Fund	5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20	TOTAL OTHER APPROPRIATED E & G REVENUES	20	-	-

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

NON APPROPRIATED EDUCATION & GENERAL REVENUES (Other than Tuition) - Balance of Function Code 1100¹

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Appropriated Education & General Revenues (Itemize below)				
1	Academic Fees (RSC 5009) ²	1		
2	Indirect Cost Recoveries	2	44,573	45,062
3	Miscellaneous Revenues	3	247,310	169,753
4	Mandatory Registration and Course Fees ⁴	4		
5	Incidental Income - Educational Activities	5		
6	Student Activity Fees	6		
7	State Grants and Contracts (not FFS)	7		
8	Other Mandatory Fees	8		
9	Amendment 50 Moneys (Transfer Code 900T) ⁵	9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16	Rents	16		
17	Investment Income	17	23,120,723	21,099,942
18	Miscellaneous Non-Operating Income	18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	Total Non Appropriated Education & General Revenues	25	23,412,606	21,314,757
26	E&G Rollforward (TO future year) / FROM prior year ³	26	(13,564,201)	(15,749,119)
27		27		
28		28		
29		29		
30	TOTAL NON APPROPRIATED E & G REVENUES	30	9,848,405	5,565,638

¹ Tuition revenue is reported on Format 100

² Pursuant to HB11-1301, fees are no longer appropriated beginning in FY 2011-12. This category will be reported on Format 411 beginning in FY 2011-12.

³ This cell, in each column, is meant to demonstrate whether the E&G revenues for the year are more or less than actual or projected expenses for the year. This difference between revenues and expenses should approximate the E&G portion of the institutions overall "change in fund balance".

⁴ The Course Fees reported on this line are the fees that have historically been non-appropriated. They are not the same fees reported in line 1 that are moving from Fmt 410 to 411 as a result of HB 11-1301.

⁵ Beginning FY 14-15 Amendment 50 Moneys were appropriated as Informational, so they will now be reported on Format 411. These Revenues were reported in a unique revenue code (EAT1) in COFRS, however, they are now reported as **part of** transfer code 900T in CORE. There may be other revenues also reported in 900T. Only the Limited Gaming funds should be reported on this line.

Institution No.:

Appropriated Non Education and General - Function Code 1900

Format 413

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
Non Education & General Appropriated Revenues (Itemize below)				
1	Marijuana Tax Fund Appropriation	1		
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25		25	-	-
26		26	-	-
27		27		
28		28		
29		29		
30	TOTAL APPROPRIATED Non Education and General Funds	30		-

Institution No.:

Format 600

STATE SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	General Fund Appropriations	1		
2	Local District College Appropriation	2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14	Other Restrictions of General Fund / Revenue	14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL APPROPRIATION REVENUES	25	-	-

Institution No.:

Format 1100

EDUCATION & GENERAL - INSTRUCTION

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	-	-	-	-
2	Benefits, Full-time Faculty Non-Classified	2	-	-	-	-
3	Salaries, Part-Time Faculty Non-Classified	3	-	-	-	-
4	Benefits, Part-Time Faculty, Non-Classified	4	-	-	-	-
5	Subtotal, Faculty	5	-	-	-	-
6	Salaries, Other, Non-Classified	6	-	-	-	-
7	Benefits, Other, Non-Classified	7	-	-	-	-
8	Subtotal Non-Classified Staff	8	-	-	-	-
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12	-	-	-	-
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTRUCTION	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1200

EDUCATION & GENERAL - RESEARCH

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	Salaries, Full-Time Faculty Non-Classified	1	-	-	-	-
2	Benefits, Full-time Faculty Non-Classified	2		-		-
3	Salaries, Part-Time Faculty Non-Classified	3		-		-
4	Benefits, Part-Time Faculty, Non-Classified	4		-		-
5	Subtotal, Faculty	5	-	-	-	-
6	Salaries, Other, Non-Classified	6				
7	Benefits, Other, Non-Classified	7				
8	Subtotal Non-Classified Staff	8	-	-	-	-
9		9				
10	Compensation, Support Assistants	10	-	-	-	-
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL RESEARCH	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1300

EDUCATION & GENERAL - PUBLIC SERVICE

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6				
7	Benefits, Non-Classified Staff	7				
8	Subtotal, Non-Classified Staff	8	-	-	-	-
9		9				
10		10				
11	Salaries, Classified Staff	11				
12	Benefits, Classified Staff	12				
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17				
18		18				
19	Travel	19				
20	Other Current Expense	20				
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL PUBLIC SERVICE	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1400

EDUCATION & GENERAL - ACADEMIC SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	-	-	-	-
7	Benefits, Non-Classified Staff	7		-		-
8	Subtotal, Non-Classified Staff	8	-	-	-	-
9		9				
10		10				
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL ACADEMIC SUPPORT	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1500

EDUCATION & GENERAL - STUDENT SERVICES

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	-	-	-	-
7	Benefits, Non-Classified Staff	7		-		-
8	Subtotal, Non-Classified Staff	8	-	-	-	-
9		9				
10		10				
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL STUDENT SERVICES	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1600

EDUCATION & GENERAL - INSTITUTIONAL SUPPORT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	-	-	-	-
7	Benefits, Non-Classified Staff	7		-		-
8	Subtotal, Non-Classified Staff	8	-	-	-	-
9		9				
10		10				
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21		21				
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL INSTITUTIONAL SUPPORT	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1700

EDUCATION & GENERAL - OPERATION & MAINTENANCE OF PLANT

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Non-Classified Staff	6	-	-	-	-
7	Benefits, Non-Classified Staff	7		-		-
8	Subtotal, Non-Classified Staff	8	-	-	-	-
9		9				
10		10				
11	Salaries, Classified Staff	11	-	-	-	-
12	Benefits, Classified Staff	12		-		-
13	Subtotal Classified Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17		-		-
18		18				
19	Travel	19		-		-
20	Other Current Expense	20		-		-
21	Utilities	21		-		-
22		22				
23	Capital	23		-		-
24		24				
25	TOTAL EDUCATION & GENERAL OPERATION & MAINTENANCE OF PLANT	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 1800

EDUCATION & GENERAL - SCHOLARSHIPS & FELLOWSHIPS

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Scholarships and Fellowships	1	-	-
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10		10		
11		11		
12		12		
13		13		
14		14		
15		15		
16		16		
17		17		
18		18		
19		19		
20		20		
21		21		
22		22		
23		23		
24		24		
25	TOTAL EDUCATION & GENERAL SCHOLARSHIPS & FELLOWSHIPS	25	-	-

Scholarship allowance information can be found on the institution's audited financial statements or in the state's accounting system (CORE). The actual institutional funds devoted to student financial aid are

Institution No.:

Format 1900

EDUCATION & GENERAL - HOSPITALS

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	FTE	2024-2025 Actual	FTE	2025-2026 Estimate
1	DO NOT DELETE ROWS 1-5	1				
2	DO NOT DELETE ROWS 1-5	2				
3	DO NOT DELETE ROWS 1-5	3				
4	DO NOT DELETE ROWS 1-5	4				
5	DO NOT DELETE ROWS 1-5	5				
6	Salaries, Other, Non-Classified	6				
7	Benefits, Other, Non-Classified	7				
8	Compensation, Part-Time Non-Classified	8				
9	Subtotal Non-Classified Staff	9	-	-	-	-
10		10				
11	Salaries, Classified Staff	11				
12	Benefits, Classified Staff	12				
13	Subtotal Support Staff	13	-	-	-	-
14		14				
15	Total Personnel	15	-	-	-	-
16		16				
17	Hourly Compensation	17				
18		18				
19	Travel	19				
20	Other Current Expense	20				
21		21				
22		22				
23	Capital	23				
24		24				
25	TOTAL EDUCATION & GENERAL HOSPITALS	25	-	-	-	-

FTE Note: For actual years the FTE Staff reported is actual staff filled positions and does not include vacancies. The estimate year responses should assume all positions are filled.

Institution No.:

Format 2000

TRANSFERS (TO) FROM CURRENT EDUCATION & GENERAL FUNDS

NAME: University of Colorado

Due Date: October 13, 2025

Ln No	Object	Ln No	2024-2025 Actual	2025-2026 Estimate
1	Mandatory Transfers:	1		
2		2		
3		3		
4		4		
5		5		
6		6		
7		7		
8		8		
9		9		
10	Subtotal Mandatory Transfers:	10	-	-
11		11		
12	Non-mandatory Transfers:	12	9,848,405	5,565,638
13	rounding	13		
14	Fixed Asset Additions	14	-	-
15		15		
16		16		
17		17		
18		18		
19	Subtotal Non-mandatory Transfers:	19	9,848,405	5,565,638
20	TOTAL TRANSFERS (TO) FROM FUNDS CURRENT EDUCATION & GENERAL FUNDS	20	9,848,405	5,565,638

Mandatory Fees RFI

Actual Fiscal Year 2024-25
Estimate Fiscal Year 2025-26

Institution Name: University of Colorado
Unit (Campus): Consolidated
Institution Code: _____
Contact Information: celina.duran@cu.edu

mandatory fee: fixed sum charged to all students for items not covered by tuition and required of such a large proportion of all students that the student who does not pay the charge is an exception. Excludes application fees (BREN)

Submitted: DATE

	2024-25 Actual	2025-26 Estimates	Comments
Mandatory Fees- Education and General	8,096,617	6,430,749	reductions in 2025-26 reflect fee conversions to tuition. Will continue for three more years.
Mandatory Fees- Non Education and General	81,003,609	76,486,426	reductions in 2025-26 reflect fee conversions to tuition. Will continue for three more years.
Total	89,100,226	82,917,175	