CU Budget Basics: Campus Breakdown

**BOULDER CAMPUS**
- **$2.3B Total**
  - **Operating**: $1.1B (48.2%)
  - **Restricted**: $651.9M (28.9%)
  - **Auxiliary**: $517.5M (22.9%)

**DENVER CAMPUS**
- **$383.7M Total**
  - **Operating**: $245.9M (64.1%)
  - **Restricted**: $75.9M (19.8%)
  - **Auxiliary**: $61.8M (16.1%)

**ANSCHUTZ CAMPUS**
- **$2.9B Total**
  - **Operating**: $406.9M (13.9%)
  - **Restricted**: $661.0M (22.6%)
  - **Auxiliary**: $1.9B (63.5%)

**COLORADO SPRINGS CAMPUS**
- **$326.4M Total**
  - **Operating**: $179.2M (54.9%)
  - **Restricted**: $49.0M (15.0%)
  - **Auxiliary**: $98.1M (30.1%)
CU Budget Basics: Process Timeline

CU System and Campuses

- State departments work with the Office of State Planning and Budgeting (OSPB) to develop budgets for the Governor's request.
- Governor submits budget request which includes:
  - State Funding and Tuition recommendation for higher education.
  - Compensation recommendation for state employees.
- The Joint Budget Committee reviews and votes on Governor’s budget request for higher education.
- Legislature debates budget and votes on Long Bill.
  - Governor signs Long Bill.

State

- Fall Enrollment Update
- Presentations delivered to the Board on:
  - Unrestricted Net Position and Reserves
- Board previews budget scenarios:
  - Tuition
  - Fees
  - Compensation
  - State Funding
- Board votes on Budget Resolutions
  - Tuition
  - Fees
  - Compensation
  - As needed, Board votes on current fiscal year budget revisions and is notified of current year budget growth above 1.5%.
- Board votes on final budget for upcoming fiscal year, concluding the budget cycle.

CU Board of Regents

AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

Fiscal Year