CU Budget Basics: Campus Breakdown

**BOULDER CAMPUS**
- **Operating:** $932.3M (49.2%)
- **Restricted:** $515.0M (27.2%)
- **Auxiliary:** $449.2M (23.7%)
- **Total:** $1,896.5M

**DENVER CAMPUS**
- **Operating:** $223.2M (67.6%)
- **Restricted:** $55.9M (16.9%)
- **Auxiliary:** $50.0M (15.5%)
- **Total:** $330.2M

**ANSCHEUTZ CAMPUS**
- **Operating:** $315.2M (13.7%)
- **Restricted:** $520.3M (63.6%)
- **Auxiliary:** $1,459.0M (22.7%)
- **Total:** $2,294.5M

**COLORADO SPRINGS CAMPUS**
- **Operating:** $169.5M (62.4%)
- **Restricted:** $44.3M (16.3%)
- **Auxiliary:** $57.9M (21.3%)
- **Total:** $271.6M
CU Budget Basics: Process Timeline

CU system and campuses

State departments work with the Office of State Planning and Budgeting (OSPB) to develop budgets for the Governor’s request.

Governor submits budget request which includes:
- State Funding and Tuition recommendation for higher education.
- Compensation recommendation for state employees.

The Joint Budget Committee reviews and votes on Governor’s budget request for higher education.

Legislature debates budget and votes on Long Bill.
Governor signs Long Bill.

CU Board of Regents

Board previews budget scenarios:
- Tuition
- Fees
- Compensation
- State Funding

Board votes on Budget Resolutions
- Tuition
- Fees
- Compensation

As needed, Board votes on current fiscal year budget revisions and is notified of current year budget growth above 1.5%.

Board votes on final budget for upcoming fiscal year, concluding the budget cycle.