

FOUR CAMPUSES UNITED
ALL FOUR: COLORADO

FY 2017-18 Student Fee Proposals
April 7, 2017



University of Colorado

Boulder | Colorado Springs | Denver | Anschutz Medical Campus

Student Fee Presentation



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What Governs Fees?

(1) State Statute

(2) CCHE Fee Policy

(3) CU Board of Regent Policy

(4) Institutional Student Fee Plans



What types of fees are considered this year?

- Program, Course, and Instructional Fees
- Housing and Dining Services Fees
- Student Activity Fees
- Mandatory Insurance Fees



Student Fee Presentation

Campus Institutional Student Fee Plans consistent with state statutes and CCHE policies.

Campus Institutional Student Fee Plans outline procedures for student input.

Student Fee revenue makes up approximately 3% of the total current funds budget.

Student fee decisions will be made in early spring.



Student Fee Presentation

Undergraduate Resident Mandatory Fee History (30 Credit Hours)

Institution	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Adams State University	\$2,632	\$2,577	\$2,855	\$3,126	\$3,417	N/A
Western State Colorado University	\$1,822	\$2,068	\$2,335	\$2,607	\$2,881	N/A
Colorado State University	\$1,774	\$1,819	\$2,029	\$2,257	\$2,336	N/A
Colorado State University Pueblo	\$1,774	\$1,819	\$2,029	\$2,123	\$2,250	N/A
Colorado School of Mines	\$2,064	\$2,085	\$2,128	\$2,128	\$2,152	N/A
University of Northern Colorado	\$1,373	\$1,420	\$1,709	\$1,794	\$1,982	N/A
University of Colorado Boulder*	\$1,426	\$1,587	\$1,741	\$1,779	\$1,763	\$1,839
Fort Lewis College	\$1,662	\$1,691	\$1,708	\$1,745	\$1,745	N/A
University of Colorado Colorado Springs	\$1,189	\$1,189	\$1,433	\$1,448	\$1,583	\$1,591
University of Colorado Denver**	\$960	\$1,016	\$1,078	\$1,299	\$1,321	\$1,538
Metropolitan State University of Denver	\$1,037	\$1,053	\$1,097	\$1,198	\$1,237	N/A
Colorado Community College System (CCD)	\$729	\$800	\$833	\$1,001	\$1,024	N/A
Colorado Mesa University	\$768	\$768	\$813	\$823	\$823	N/A
Colorado Community College System (ACC)	\$192	\$174	\$178	\$202	\$204	N/A

Note: Mandatory fees paid by all students. Course or program specific fees are additional and not included here.

*CU Boulder Mandatory Fee increased apply to freshmen and to transfers only. Students in prior cohorts have fixed tuition and mandatory fees under the four-year guarantee.

**CU Denver amount includes the required annualized Wellness Center Fee increase from \$6.00 to \$12.00 per credit hour as approved by the BOR in 2015.



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Statewide Tuition and Fee Increases FY 2016-17 and FY 2017-18

Institution	Last Year	Current Year			Proposed		
	FY 2015-16 Tuition (30 credit hrs.)	FY 2016-17 Tuition (30 credit hrs.)	\$ Increase	% Increase	FY 2017-18 Tuition (30 credit hrs.)	\$ Increase	% Increase
Colorado State University Pueblo	\$8,281	\$9,519	\$1,238	14.9%			
University of Northern Colorado	\$8,166	\$8,888	\$722	8.8%			
Western State Colorado University	\$8,451	\$9,194	\$743	8.8%			
Metropolitan State University of Denver	\$6,420	\$6,930	\$510	7.9%			
Adams State University	\$8,574	\$9,153	\$579	6.8%			
Fort Lewis College	\$7,601	\$8,105	\$504	6.6%			
Colorado Mesa University	\$8,008	\$8,395	\$387	4.8%			
Colorado Community College System (MCC)	\$4,097	\$4,291	\$194	4.7%			
Colorado State University	\$10,557	\$11,052	\$495	4.7%			
University of Colorado Colorado Springs	\$9,428	\$9,863	\$435	4.6%	\$10,201	\$338	3.43%
Colorado Community College System (CCD)	\$4,916	\$5,131	\$215	4.4%			
University of Colorado Boulder *	\$11,090	\$11,531	\$441	4.0%	\$12,087	\$556	4.82%
University of Colorado Denver **	\$10,389	\$10,741	\$352	3.4%	\$11,078	\$337	3.14%
Colorado School of Mines	\$17,353	\$17,868	\$515	3.0%			

* 4 Year Guarantee for incoming FY 2017-18 Freshman & Transfer Cohort

** As required, the annualized CU Denver Wellness Center Fee approved by the Board of Regents in 2015 results in an additional increase of 1.67% for a total of \$11,258 in tuition and fees in FY 2017-18.

Boulder FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees					
MCEN 5117	per course	\$21.00	\$0.00	(\$21.00)	-100%
MCEN 5183	per course	\$75.00	\$0.00	(\$75.00)	-100%
Instructional Program Fees					
Student Activity Fees					
CUSG Student Activity Fee	per semester	\$393.68	\$407.44	\$13.76	3.5%
Mental Health (Counseling) Fee	per semester	\$21.77	\$45.56	\$23.79	109.3%
United Government of Graduate Students (UGGS) Fee	per semester	\$5.50	\$7.50	\$2.00	36.4%
Housing & Dining Fees ²					
Residence Hall standard room & board	per term	\$6,795.00	\$6,999.90	\$4.90	3.0%
Bear Creek Apartments, monthly rent		\$983.00	\$1,012.00	\$29.00	3.0%
Family Housing apartments		\$1,222.00	\$1,259.00	\$37.00	3.0%

Notes:

1) Annual, Per-term, Per Course, Per Credit hour Etc.

2) Rates listed are for a standard double in the residence halls, a two bedroom one bath in Bear Creek, and the average rates for a two bedroom furnished apartment in Family Housing.

UCCS FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees					
College of Business					
Professional Golf Management program					
PGMT 1012	per course	\$900.00	\$180.00	-\$720.00	-80%
PGMT 1202	per course	\$0.00	\$720.00	\$720.00	new
PGMT 2002	per course	\$1,400.00	\$410.00	-\$990.00	-71%
PGMT 2502	per course	\$0.00	\$60.00	\$60.00	new
PGMT 2202	per course	\$0.00	\$60.00	\$60.00	new
PGMT 2012	per course	\$0.00	\$720.00	\$720.00	new
PGMT 3002	per course	\$1,300.00	\$410.00	-\$890.00	-68%
PGMT 3602	per course	\$0.00	\$60.00	\$60.00	new
PGMT 3202	per course	\$0.00	\$60.00	\$60.00	new
PGMT 3212	per course	\$0.00	\$720.00	\$720.00	new
College of Letters, Arts and Sciences					
Geography & Environmental Studies					
GES 1500	headcount	\$0.00	\$5.00	\$5.00	new

Notes: 1) Annual, Per-term, Per Course, Per Credit hour Etc.

UCCS FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees					
Instructional Program Fees					
College of Business					
<i>Sport Mgmt Program Fee ⁽²⁾</i>	<i>per semester</i>	\$175.00	\$175.00	\$0.00	0%
College of Letters, Arts and Sciences					
English					
<i>Program Fee English Professional Technical Writing ⁽³⁾</i>	<i>per course</i>	\$10.00	\$10.00	\$0.00	0%
Languages & Cultures					
<i>Program Fee Languages ⁽⁴⁾</i>	<i>per course</i>	\$10.00	\$10.00	\$0.00	0%

Notes:

- 1) Annual, Per-term, Per Course, Per Credit hour Etc.
- 2) Change in scope of use of fee
- 3) Adding two courses to this fee. These courses have been approved within program curriculum.
- 4) Adding courses to encompass all language courses and to change the scope of the fee.



UCCS FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
Instructional Program Fees					
College of Letters, Arts and Sciences					
Biology					
Program Fee - Biology ⁽²⁾	per credit hour	\$20 - \$80	\$15.00		see footnote
Student Activity Fees					
Safety & Transportation fee	per semester	\$90.00	\$94.00	\$4.00	4.40%
Housing & Dining Fees					
First Year Villages (includes meal plan)	per term				
Average		\$5,653.00	\$5,823.00	\$170.00	3.00%
Example: NV Trips		\$4,750.00	\$4,800.00	\$50.00	1.10%
Alpine Apartments (does not include meal plan)	per term				
Average		\$5,243.00	\$5,392.00	\$149.00	2.80%
Example: 4 bedroom		\$4,300.00	\$4,425.00	\$125.00	2.90%

(2) The Biology Department is requesting a restructuring of the current per course fee to a per credit hour fee.

Anschutz Medical Campus FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
<i>Instructional Program Fees</i>					
School of Medicine, Child Health Associate Physician Assistant Program Year 1 Anatomy Fee	<i>Per Term</i>	\$427.50	\$0.00	(\$427.50)	-100.00%
College of Nursing, BS Program Fee	<i>Per Credit Hour</i>	\$5.00	\$5.11	\$0.11	2.20%
College of Nursing, MS Program Fee	<i>Per Credit Hour</i>	\$26.00	\$26.57	\$0.57	2.20%
College of Nursing, Technology Fee	<i>Per Term</i>	\$10.00	\$0.00	(\$10.00)	-100.00%
Skaggs School of Pharmacy and Pharmaceutical Sciences, PharmD Program Fee	<i>Per Term</i>	\$172.50	\$0.00	(\$172.50)	-100.00%
Skaggs School of Pharmacy and Pharmaceutical Sciences, PharmD Technology Fee	<i>Per Term</i>	\$50.00	\$0.00	(\$50.00)	-100.00%
Skaggs School of Pharmacy and Pharmaceutical Sciences, PhD Technology Fee	<i>Annual</i>	\$50.00	\$0.00	(\$50.00)	-100.00%
Skaggs School of Pharmacy and Pharmaceutical Sciences, Pharm D Online Portfolio Fee	<i>Per Term</i>	\$47.50	\$0.00	(\$47.50)	-100.00%
<i>Mandatory Insurance Fees</i>					
Health Insurance for Students (2)	<i>Annual</i>	\$4,740.00			

Notes:

(1) Annual, Per-term, Per Course, Per Credit hour etc.

(2) FY 2017-18 still being negotiated but not to exceed the rate from the prior year.



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Denver FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
<i>Instructional Program Fees</i>					
Business School, Major Supplement Fee	Per Term	\$63.29	\$64.68	\$1.39	2.2%
Business School, Instructional Program Fee	Per Credit Hour	\$17.13	\$17.51	\$0.38	2.2%
College of Architecture and Planning, Instructional Program Fee	Per Credit Hour	\$26.41	\$26.99	\$0.58	2.2%
Bioengineering Instructional Program Fee (undergraduates)	Per Credit Hour	\$0.00	\$49.37	\$49.37	N/A
College of Liberal Arts & Sciences, Major Supplement Fee	Per Term	\$79.84	\$81.60	\$1.76	2.2%
College of Liberal Arts & Sciences, Instructional Program Fee	Per Credit Hour	\$11.58	\$11.15	(\$0.43)	-3.7%
<i>Student Activity Fees</i>					
Student Services Fee	Per Credit Hour	\$10.98	\$12.43	\$1.45	13.2%
Student Activity Fee	Per Term	\$25.83	\$26.53	\$0.70	2.7%



Denver FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
<i>Auraria Campus Fees</i>					
Phoenix Center Fee (subject to student referendum)	Per Term	\$2.00	\$3.00	\$1.00	50.0%
Auraria Bond Fee	Per Term	\$64.00	\$65.73	\$1.73	2.7%
Auraria Energy Renewal Fee	Per Term	\$5.00	\$5.14	\$0.14	2.8%
Auraria RTD College Pass Program Fee	Per Term	\$106.00	\$105.00	(\$1.00)	-0.9%
Auraria Student Recreation	Per Term	\$6.00	\$0.00	(\$6.00)	-100.0%
Auraria Student Facilities Fee	Per Term	\$5.04	\$5.18	\$0.14	2.8%

(1) Annual, Per-term, Per Course, Per Credit hour Etc.

Additional Note: As required, the annualized CU Denver Wellness Center Fee approved by the Board of Regents in 2015 will increase from \$6.00 to \$12.00 per credit hour starting in Fall 2017.

