CU Budget Basics: Campus Breakdown

**BOULDER CAMPUS**
- Total: $1,896.5M
- Operating: $932.3M (49.2%)
- Restricted: $515.0M (27.2%)
- Auxiliary: $449.2M (23.7%)

**DENVER CAMPUS**
- Total: $330.2M
- Operating: $223.2M (67.6%)
- Restricted: $55.9M (16.9%)
- Auxiliary: $50.0M (15.5%)

**ANSCHEUTZ CAMPUS**
- Total: $2,294.5M
- Operating: $315.2M (13.7%)
- Restricted: $520.3M (22.7%)
- Auxiliary: $1,459.0M (63.6%)

**COLORADO SPRINGS CAMPUS**
- Total: $271.6M
- Operating: $169.5M (62.4%)
- Restricted: $44.3M (16.3%)
- Auxiliary: $57.9M (21.3%)
CU Budget Basics: Process Timeline

CU System and Campuses

- CU budget cycle begins. At the campuses, internal budget planning with faculty and staff commence.
- CU System office provides campuses 5-year budget assumptions to develop campus budgets.
- CU campuses develop budgets, scenarios, and initiatives for February Board Meeting based on state funding in the Governor's budget request.
- Campuses refine proposed budgets based on System direction and campus needs. Recommended Resolutions for Board of Regents prepared for April.
- CU campuses and System finalize budget presentations for June Board Meeting.

CU System and Campuses

- State departments work with the Office of State Planning and Budgeting (OSPB) to develop budgets for the Governor's request.
- Governor submits budget request which includes:
  - State Funding and Tuition recommendation for higher education.
  - Compensation recommendation for state employees.
- The Joint Budget Committee reviews and votes on Governor's budget request for higher education.
- Legislature debates budget and votes on Long Bill. Governor signs Long Bill.

State

- Presentations delivered to the Board on:
  - Unrestricted Net Position and Reserves
  - Student Debt and Financial Aid
- Board previews budget scenarios:
  - Tuition
  - Fees
  - Compensation
- As needed, Board votes on current fiscal year budget revisions and notified of current year budget growth above 1.5%.
- Board votes on final budget for upcoming fiscal year, concluding the budget cycle.

CU Board of Regents

- AUG
- SEP
- OCT
- NOV
- DEC
- JAN
- FEB
- MAR
- APR
- MAY
- JUN

Fiscal Year