

FOUR CAMPUSES UNITED
ALL FOUR: COLORADO

FY 2017-18 Student Fee Proposals
February 17, 2017



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Student Fee Presentation



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Student Fee Presentation

Campus Institutional Student Fee Plans consistent with state statutes and CCHE policies.

Campus Institutional Student Fee Plans outline procedures for student input.

Student Fee revenue makes up approximately 3% of the total current funds budget.

Student fee decisions will be made in early spring.



Student Fee Presentation

- Fee Setting Timeline for BOR:
- February 16-17 BOR Meeting—Initial Presentation on Fees
 - Student Referendums as needed in spring.
- April 6-7 BOR meeting—Board action on Fees
- June 15-16 BOR meeting—Action on Final FY 2017-18 Budget



Student Fee Presentation

Undergraduate Resident Mandatory Fee History (30 Credit Hours)

Institution	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Adams State University	\$2,632	\$2,577	\$2,855	\$3,126	\$3,417	N/A
Western State Colorado University	\$1,822	\$2,068	\$2,335	\$2,607	\$2,881	N/A
Colorado State University	\$1,774	\$1,819	\$2,029	\$2,257	\$2,336	N/A
Colorado State University Pueblo	\$1,774	\$1,819	\$2,029	\$2,123	\$2,250	N/A
Colorado School of Mines	\$2,064	\$2,085	\$2,128	\$2,128	\$2,152	N/A
University of Northern Colorado	\$1,373	\$1,420	\$1,709	\$1,794	\$1,982	N/A
University of Colorado Boulder*	\$1,426	\$1,587	\$1,741	\$1,779	\$1,763	\$1,849
Fort Lewis College	\$1,662	\$1,691	\$1,708	\$1,745	\$1,745	N/A
University of Colorado Colorado Springs	\$1,189	\$1,189	\$1,433	\$1,448	\$1,583	\$1,591
University of Colorado Denver**	\$960	\$1,016	\$1,078	\$1,299	\$1,321	\$1,538
Metropolitan State University of Denver	\$1,037	\$1,053	\$1,097	\$1,198	\$1,237	N/A
Colorado Community College System (CCD)	\$729	\$800	\$833	\$1,001	\$1,024	N/A
Colorado Mesa University	\$768	\$768	\$813	\$823	\$823	N/A
Colorado Community College System (ACC)	\$192	\$174	\$178	\$202	\$204	N/A

Note: Mandatory fees paid by all students. Course or program specific fees are additional and not included here.

*CU Boulder Mandatory Fee increased apply to freshmen and to transfers only. Students in prior cohorts have fixed tuition and mandatory fees under the four-year guarantee.

**CU Denver amount includes the required annualized Wellness Center Fee increase from \$6.00 to \$12.00 per credit hour as approved by the BOR in 2015.



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Statewide Tuition and Fee Increases FY 2016-17 and FY 2017-18

Institution	Last Year	Current Year			Proposed		
	FY 2015-16 Tuition (30 credit hrs.)	FY 2016-17 Tuition (30 credit hrs.)	\$ Increase	% Increase	FY 2017-18 Tuition (30 credit hrs.)	\$ Increase	% Increase
Colorado State University Pueblo	\$8,281	\$9,519	\$1,238	14.9%			
University of Northern Colorado	\$8,166	\$8,888	\$722	8.8%			
Western State Colorado University	\$8,451	\$9,194	\$743	8.8%			
Metropolitan State University of Denver	\$6,420	\$6,930	\$510	7.9%			
Adams State University	\$8,574	\$9,153	\$579	6.8%			
Fort Lewis College	\$7,601	\$8,105	\$504	6.6%			
Colorado Mesa University	\$8,008	\$8,395	\$387	4.8%			
Colorado Community College System (MCC)	\$4,097	\$4,291	\$194	4.7%			
Colorado State University	\$10,557	\$11,052	\$495	4.7%			
University of Colorado Colorado Springs	\$9,428	\$9,863	\$435	4.6%	\$10,201	\$338	3.43%
Colorado Community College System (CCD)	\$4,916	\$5,131	\$215	4.4%			
University of Colorado Boulder *	\$11,090	\$11,531	\$441	4.0%	\$12,097	\$566	4.91%
University of Colorado Denver **	\$10,389	\$10,741	\$352	3.4%	\$11,078	\$337	3.14%
Colorado School of Mines	\$17,353	\$17,868	\$515	3.0%			

* 4 Year Guarantee for incoming FY 2017-18 Freshman & Transfer Cohort

** As required, the annualized CU Denver Wellness Center Fee approved by the Board of Regents in 2015 results in an additional increase of 1.67% for a total of \$11,258 in tuition and fees in FY 2017-18.

Boulder Campus



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Boulder FY 2017-18 Student Fee Proposals

- **Course and Instructional Fees**
 - Elimination of Engineering fees for two courses
- **Student Activity Fees**
 - Student government is interested in increasing student activity fees for mandatory cost increases
 - Wardenburg Student Health fee is proposing a \$2.42 increase
 - Mental Health (counseling) fee is proposing a \$20.78 increase
 - This increase would maintain the current level of service (6 free visits), cover the increased level of student need, and ensure no student needing mental health counseling is turned away
- **Housing and Dining Services**
 - The rate for a standard double in the residence halls is proposed to increase 3%



Boulder FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees					
MCEN 5117	per course	\$21.00	\$0.00	(\$21.00)	-100%
MCEN 5183	per course	\$75.00	\$0.00	(\$75.00)	-100%
Instructional Program Fees					
Student Activity Fees					
CUSG Student Activity Fee ²	per semester	\$393.68	\$413.36	\$19.68	5.0%
Wardenburg Student Health Fee ³	per semester	\$86.48	\$88.90	\$2.42	2.8%
Mental Health (Counseling) Fee ³	per semester	\$21.77	\$42.55	\$20.78	95.5%
United Government of Graduate Students (UGGS) Fee	per semester	\$5.50	\$7.50	\$2.00	36.4%
Housing & Dining Fees ⁴					
Residence Hall standard room & board	per term	\$6,795.00	\$6,999.90	\$4.90	3.0%
Bear Creek Apartments, monthly rent		\$983.00	\$1,012.00	\$29.00	3.0%
Family Housing apartments		\$1,222.00	\$1,259.00	\$37.00	3.0%

Notes:

1) Annual, Per-term, Per Course, Per Credit hour Etc.

2) This increase is contingent upon upcoming student government activity and campus reviews. An update will be provided at a following BOR meeting.

3) These amounts are placeholders only, pending final decision on CUSG Student Activity Fee

4) Rates listed are for a standard double in the residence halls, a two bedroom one bath in Bear Creek, and the average rates for a two bedroom furnished apartment in Family Housing.



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Colorado Springs Campus



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UCCS FY 18 Student Fee Proposals

- Program, Course and Instructional fees
 - Request proposes a change in fee structure for the Professional Golf Management program. This change better aligns when charges are assessed by the PGA and when courses are taken by students. The changes result in a reduction of \$200 in fees for the program.
 - The Geography and Environmental Studies department is requesting a new course fee of \$5 to cover transportation costs for a mandatory field trip.
 - The Biology Department is requesting a restructure and a minimum increase of its fee to a \$15/credit hour rate. It is currently \$20-\$80 per course. This restructuring is to simplify the fee assessment and expand how students will be able to benefit from biology fees.
 - The College of Business is proposing a change in scope of the existing program fee for Sports Management. This change is in direct correlation to the growth and evolution of the program.
 - Two departments are requesting program fees apply to additional courses that have been approved and added to the curriculum within those programs.
 - English, Professional and Technical Writing program
 - Languages and Cultures, to include all 1000-2000 L&C courses



UCCS FY 18 Student Fee Proposals

- **Student Activities Fee**
 - Safety and Transportation fee is proposed to increase by 4.4%, or \$4. This increase is needed due increased ridership and additional routes for the student buses.
- **Housing and Dining Services**
 - Housing rates are proposed to increase from 1.1% to 3.93%, depending upon room selection. This increase encompasses cost increases for dining services for those rooms that include a board plan. Rate changes are due to increases in staff and hourly compensation, impact of the minimum wage increase, utility rate increase, and increases to food costs.



UCCS FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees					
College of Business					
Professional Golf Management program					
PGMT 1012	per course	\$ 900.00	\$ 180.00	\$ (720.00)	-80%
PGMT 1202	per course	\$ -	\$ 720.00	\$ 720.00	
PGMT 2002	per course	\$ 1,400.00	\$ 410.00	\$ (990.00)	-71%
PGMT 2502	per course	\$ -	\$ 60.00	\$ 60.00	
PGMT 2202	per course	\$ -	\$ 60.00	\$ 0.00	
PGMT 2012	per course	\$ -	\$ 720.00	\$ 20.00	
PGMT 3002	per course	\$ 1,300.00	\$ 410.00	\$ 890.00)	-68%
PGMT 3602	per course	\$ -	\$ 60.00	\$ 60.00	
PGMT 3202	per course	\$ -	\$ 60.00	\$ 60.00	
PGMT 3212	per course	\$ -	\$ 720.00	\$ 720.00	
Geography & Environmental Studies					
GES 1500	headcount	\$ -	\$ 5.00	\$ 5.00	

Notes: 1) Annual, Per-term, Per Course, Per Credit hour Etc.



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UCCS FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
Course Specific Fees					
Instructional Program Fees					
College of Business					
<i>Sport Mgmt Program Fee ⁽²⁾</i>	<i>per semester</i>	\$175.00	\$175.00	\$0.00	0%
College of Letters, Arts and Sciences					
English					
<i>Program Fee English Professional Technical Writing ⁽³⁾</i>	<i>per course</i>	\$10.00	\$10.00	\$0.00	0%
Languages & Cultures					
<i>Program Fee Languages ⁽⁴⁾</i>	<i>per course</i>	\$10.00	\$10.00	\$0.00	0%

- Notes:
- 1) Annual, Per-term, Per Course, Per Credit hour Etc.
 - 2) Change in scope of use of fee
 - 3) Adding two courses to this fee. These courses have been approved within program curriculum.
 - 4) Adding courses to encompass all language courses and to change the scope of the fee.

UCCS FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
Instructional Program Fees					
College of Letters, Arts and Sciences					
Biology					
Program Fee - Biology ⁽²⁾	per credit hour	\$20 - \$80	\$ 15.00	see footnote	
Student Activity Fees					
Safety & Transportation fee	per semester	\$ 90.00	\$ 94.00	\$ 4.00	4.4%
Housing & Dining Fees					
First Year Villages (includes meal plan)	per term				
Average		\$ 5,653.00	\$ 5,823.00	\$ 170.00	3.0%
Example: NV Trips		\$ 4,750.00	\$ 4,800.00	\$ 50.00	1.1%
Alpine Apartments (does not include meal plan)	per term				
Average		\$ 5,243.00	\$ 5,392.00	\$ 149.00	2.8%
Example: 4 bedroom		\$ 4,300.00	\$ 4,425.00	\$ 125.00	2.9%

(2) The Biology Department is requesting a restructuring of the current per course fee to a per credit hour fee.



Anschutz Medical Campus



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Anschutz Medical Campus FY 2017-18 Student Fee Proposals

- The School of Nursing is requesting an inflationary 2.2% increase per credit hour to program fees for both undergraduate and graduate nursing programs.
- The School of Nursing is eliminating the technology fees for its Nursing program. These expenses will be covered by tuition revenue.
- The Child Health Associate/Physician Assistant program is eliminating its Year 1 Anatomy fee and will cover these costs through tuition.
- The Skaggs School of Pharmacy and Pharmaceutical Sciences are eliminating all program fees. These expenses will be covered by tuition revenue:
 - PharmD Program Fee
 - PharmD Technology Fee
 - PhD Technology Fee
 - PharmD Online Portfolio Fee
- Student Health Insurance is currently under negotiations



Anschutz Medical Campus FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
Instructional Program Fees					
School of Medicine, Child Health Associate Physician Assistant Program Year 1 Anatomy Fee	<i>Per Term</i>	\$427.50	\$0.00	(\$427.50)	-100.00%
College of Nursing, BS Program Fee	<i>Per Credit Hour</i>	\$5.00	\$5.11	\$0.11	2.20%
College of Nursing, MS Program Fee	<i>Per Credit Hour</i>	\$26.00	\$26.57	\$0.57	2.20%
College of Nursing, Technology Fee	<i>Per Term</i>	\$10.00	\$0.00	(\$10.00)	-100.00%
Skaggs School of Pharmacy and Pharmaceutical Sciences, PharmD Program Fee	<i>Per Term</i>	\$172.50	\$0.00	(\$172.50)	-100.00%
Skaggs School of Pharmacy and Pharmaceutical Sciences, PharmD Technology Fee	<i>Per Term</i>	\$50.00	\$0.00	(\$50.00)	-100.00%
Skaggs School of Pharmacy and Pharmaceutical Sciences, PhD Technology Fee	<i>Annual</i>	\$50.00	\$0.00	(\$50.00)	-100.00%
Skaggs School of Pharmacy and Pharmaceutical Sciences, Pharm D Online Portfolio Fee	<i>Per Term</i>	\$47.50	\$0.00	(\$47.50)	-100.00%
Mandatory Insurance Fees					
Health Insurance for Students (2)	<i>Annual</i>	\$4,740.00			

Notes:

(2) Rates are still being negotiated.

Denver Campus



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Denver FY 2017-18 Student Fee Proposals

Instructional Program Fees in Schools and Colleges

- The following schools and colleges are requesting an inflationary 2.2% increase in Major Supplemental or Program Fees.
 - Business School
 - College of Architecture and Planning
 - College of Liberal Arts and Sciences
- The College of Engineering and Applied Science is requesting a new Bioengineering Instructional Fee for undergraduates. This fee will be used to support high cost lab and design expenses unique to the bioengineering program.
- The College of Liberal Arts & Sciences is requesting a net decrease of 3.7% for the following:
 - Increase of \$72,787 to fund upgrades and staffing in Physics labs
 - Increase of \$25,500 to fund staffing and technology in the Media Learning lab
 - Decrease of \$166,043 to move funding of the Writing Center from the CLAS instructional fee to the campus-wide Student Services fee. This was requested by the campus-wide Student Fee Review Committee.



Denver FY 2017-18 Student Fee Proposals

Student Activity Fees

The Student Fee Review Committee (SFRC) closely reviews all requests across student services areas and many have already been denied or postponed. The supported components include:

- The request increases the Student Services fee by 13.2% for:
 - SFRC requested to move funding for the Writing Center from the CLAS instructional fee to the campus-wide Student Services fee, resulting in an increase of \$380,698. This amount includes base operating budget plus an increase to hire 5 additional Consultants to address capacity issues.
 - \$14,400 increase for the Peer Advocate Leader program to strengthen the transfer student outreach program that supports transfer students with their transition to CU Denver and promotes co-curricular engagement.
 - Inflationary increase of 2.2% to support salary and benefit increases for positions funded by the fee.
- The request increases the Student Activity fee by 2.7% for:
 - \$4,000 increase for Student Government Association's student organization funding. CU Denver's SGA engages CU Denver affiliated clubs and organizations by funding their events and conferences. Due to the broad range of clubs and organizations at CU Denver, they function as the most powerful tool to engage the diverse student population.
 - Inflationary increase of 2.2% to support salary and benefit increases for positions funded by the fee.



Denver FY 2017-18 Student Fee Proposals

Auraria Fees

- The Phoenix Center fee is proposed to increase by \$1.00 to \$3.00 to fund 2-3 additional Violence Prevention Peer Educators. This increase will allow the Phoenix Center to serve approximately 33% more students on the Auraria Campus through victims services and prevention education workshops, and is subject to student referendum and contingent upon similar increases being passed by both MSU Denver and CCD.
- The RTD Fee is proposed to decrease by \$1.00 to \$105.00. The fixed dollar contract is spread across total Auraria enrollment.
- The following Auraria Campus fees are proposed to increase by an inflationary 2.2%:
 - The Auraria Bond fee
 - The Auraria Energy Renewal fee
 - The Auraria Student Facilities fee
- The Student Recreation fee may be eliminated. With the opening of the CU Denver Wellness Center scheduled for Spring 2018, CU Denver students will no longer be using the Auraria Student Recreation facility



Denver FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
<i>Instructional Program Fees</i>					
Business School, Major Supplement Fee	Per Term	\$63.29	\$64.68	\$1.39	2.2%
Business School, Instructional Program Fee	Per Credit Hour	\$17.13	\$17.51	\$0.38	2.2%
College of Architecture and Planning, Instructional Program Fee	Per Credit Hour	\$26.41	\$26.99	\$0.58	2.2%
Bioengineering Instructional Program Fee (undergraduates)	Per Credit Hour	\$0.00	\$49.37	\$49.37	N/A
College of Liberal Arts & Sciences, Major Supplement Fee	Per Term	\$79.84	\$81.60	\$1.76	2.2%
College of Liberal Arts & Sciences, Instructional Program Fee	Per Credit Hour	\$11.58	\$11.15	(\$0.43)	-3.7%
<i>Student Activity Fees</i>					
Student Services Fee	Per Credit Hour	\$10.98	\$12.43	\$1.45	13.2%
Student Activity Fee	Per Term	\$25.83	\$26.53	\$0.70	2.7%



Denver FY 2017-18 Student Fee Proposals

Fee Name	Charge Frequency ⁽¹⁾	FY 2017 Current Rate	FY 2018 Proposed Rate	Dollar Change	Percent Change
<i>Auraria Campus Fees</i>					
Phoenix Center Fee (subject to student referendum)	Per Term	\$2.00	\$3.00	\$1.00	50.0%
Auraria Bond Fee	Per Term	\$64.00	\$65.73	\$1.73	2.7%
Auraria Energy Renewal Fee	Per Term	\$5.00	\$5.14	\$0.14	2.8%
Auraria RTD College Pass Program Fee	Per Term	\$106.00	\$105.00	(\$1.00)	-0.9%
Auraria Student Recreation	Per Term	\$6.00	\$0.00	(\$6.00)	-100.0%
Auraria Student Facilities Fee	Per Term	\$5.04	\$5.18	\$0.14	2.8%

(1) Annual, Per-term, Per Course, Per Credit hour Etc.

Additional Note: As required, the annualized CU Denver Wellness Center Fee approved by the Board of Regents in 2015 will increase from \$6.00 to \$12.00 per credit hour starting in Fall 2017.

