Campus Institutional Student Fee Plan Updates

Board of Regents Meeting

September 8, 2016
Background

• CU Campus Institutional Student Fee Plans were last approved by the BOR in November 2012.

• Plans align with:
  • State Statute
  • CCHE Student Fee Policy
  • Board of Regent Fee Policy
  • Respond to preliminary CU Internal Audit Findings

• These proposed fee plans will be effective starting in FY 2016-17 and will be filed with the CCHE following BOR action in September 2016.
Campus Fee Plan Crosswalk

• Each campus has updated its institutional student fee plan.

• Crosswalk document (see separate attachment) identifies key difference between the plans including:
  • Technology Fees
  • Fund Balances
  • Inflationary Increases
  • Online only students

• Internal Audit provided campuses with comments on the fee plans and changes were incorporated by each campus.
Detailed Campus Guidance

- Institutional Student Fee Plans provide a general framework for each campus.

- Fee guidelines provide detail about processes, fees revenue management, and include permitted and prohibited uses of fee revenues.