

University of Colorado
FY 2027-28 Prioritized State-Funded Capital Project List

DRAFT

CU Priority	Gov Board Points	Project	Fund Source	Prior Appropriation	FY 2027-28 Request	FY 2028-29 Request	FY 2029-30 Request	FY 2030-31	Total
1	20	CU Boulder - Macky Auditorium Renovation	State - CCF	-	6,615,112	15,876,870	12,445,432	-	34,937,414
			Univ - CF	-	9,922,668	23,815,306	18,668,148	-	52,406,122
			Total	\$ -	\$ 16,537,780	\$ 39,692,176	\$ 31,113,580	\$ -	\$ 87,343,536
2	20	UCCS - Cybersecurity Cleanroom	State - CCF	-	12,761,849	-	-	-	12,761,849
			Univ - CF	-	4,269,358	-	-	-	4,269,358
			Total	\$ -	\$ 17,031,207	\$ -	\$ -	\$ -	\$ 17,031,207
3	20	CU Boulder - Guggenheim Geography Building Renovation	State - CCF	-	2,129,411	20,160,932	-	-	22,290,343
			Univ - CF	-	3,194,117	30,241,398	-	-	33,435,515
			Total	\$ -	\$ 5,323,528	\$ 50,402,330	\$ -	\$ -	\$ 55,725,858
4	4	CU Boulder - Economics Building Renovation	State - CCF	-	1,514,422	12,275,656	-	-	13,790,078
			Univ - CF	-	2,271,634	18,413,484	-	-	20,685,118
			Total	\$ -	\$ 3,786,056	\$ 30,689,140	\$ -	\$ -	\$ 34,475,196
Subtotal - State CCF				-	23,020,794	48,313,458	12,445,432	-	83,779,684
Subtotal - University CF				-	19,657,777	72,470,188	18,668,148	-	110,796,113
Grand Total - All Funds				\$ -	\$ 42,678,571	\$ 120,783,646	\$ 31,113,580	\$ -	\$ 194,575,797