



Five-Year Capital Construction/Renewal Project Plan FY 2027-28 to FY 2031-32 (CC_CR-5P)

(A)	(1) Institution Name:	University of Colorado	(2) Institution Signature Approval:	<i>Kori Donaldson</i> 5/22/26				
(B)	(1) Name & Title of Preparer:	Kori Donaldson AVP Budget, Planning, and Capital	(2) CDHE Signature Approval:	Date				
(C)	(1) E-mail of Preparer:	kori.donaldson@cu.edu						
(D)	GRAND TOTALS	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
	Capital Constr Funds (CCF)	\$687,505,665	\$0	\$23,020,794	\$114,897,987	\$97,733,759	\$269,463,633	\$182,389,492
	Cash Funds (CF)	\$880,202,060	\$0	\$19,657,777	\$81,985,502	\$152,766,275	\$275,570,151	\$350,222,356
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds (TF)	\$1,567,707,725	\$0	\$42,678,571	\$196,883,489	\$250,500,034	\$545,033,784	\$532,611,848

(1)	(a) Project Title:	CU Boulder: Macky Auditorium Renovation					(b) Phase:	1 of 3
(2)	Brief Description of Project:	Comprehensive renovation of circa 1922 building; state FCI is 22%; addresses \$30.1 million deferred maintenance backlog and modernizes office and teaching spaces.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$34,937,414	\$0	\$6,615,112	\$15,876,870	\$12,445,432	\$0	\$0
(7)	Cash Funds (CF)	\$52,406,122	\$0	\$9,922,668	\$23,815,306	\$18,668,148	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$87,343,536	\$0	\$16,537,780	\$39,692,176	\$31,113,580	\$0	\$0

(1)	(a) Project Title:	UCCS: Cybersecurity Engineering Cleanroom					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Engineering Cleanroom will be relocated to a newly renovated area of the Kevin W. O'Neil Cybersecurity building. The move will provide additional space at the central campus building for academic use. The new location will provide a much-needed upgrade to meet current research needs and allow for increased business and industry partnerships.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	2	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$12,761,849	\$0	\$12,761,849	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$4,269,358	\$0	\$4,269,358	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$17,031,207	\$0	\$17,031,207	\$0	\$0	\$0	\$0

(1)	(a) Project Title:	CU Boulder: Guggenheim Geography Building Renovation					(b) Phase:	1 of 2
(2)	Brief Description of Project:	Comprehensive improvements to building constructed in 1908; state FCI is 23%; addresses \$15.1 million deferred maintenance backlog; modernize teaching spaces and increases utilization efficiency.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	3	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$22,290,343	\$0	\$2,129,411	\$20,160,932	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$33,435,515	\$0	\$3,194,117	\$30,241,398	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$55,725,858	\$0	\$5,323,528	\$50,402,330	\$0	\$0	\$0

(1)	(a) Project Title:	CU Boulder: Economics Building Renovation					(b) Phase:	1 of 2
(2)	Brief Description of Project:	Comprehensive renovation of circa 1930 building; state FCI is 40%; addresses \$13.5 million deferred maintenance backlog; remodels teaching space; increases office and classroom utilization efficiency.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	4	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$13,790,078	\$0	\$1,514,422	\$12,275,656	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$20,685,118	\$0	\$2,271,634	\$18,413,484	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$34,475,196	\$0	\$3,786,056	\$30,689,140	\$0	\$0	\$0

(1)	(a) Project Title:	CU Boulder: Henderson Museum Renovation					(b) Phase:	1 of 2
(2)	Brief Description of Project:	Comprehensive renovation of circa 1937 building; state FCI is 39%; addresses \$9.3 million deferred maintenance backlog and preserves irreplaceable, natural historical artifacts.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$50,654,532	\$0	\$0	\$934,148	\$49,720,384	\$0	\$0
(7)	Cash Funds (CF)	\$75,981,798	\$0	\$0	\$1,401,222	\$74,580,576	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$126,636,330	\$0	\$0	\$2,335,370	\$124,300,960	\$0	\$0

(1)	(a) Project Title:	CU Denver: North Classroom Renovation for Engineering Consolidation					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Consolidate College of Engineering, Design and Computing (CEDC) functions by strategically relocating CEDC units from across campus into North Classroom to create a unified academic environment. Project will also provide growth space for new Instructional Labs, Maker Space, Research and Development and Innovation/Incubator spaces.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$65,650,381	\$0	\$0	\$65,650,381	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$8,114,092	\$0	\$0	\$8,114,092	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$73,764,473	\$0	\$0	\$73,764,473	\$0	\$0	\$0

(1)	(a) Project Title:	CU Boulder: Duane Physics Building Renovation					(b) Phase:	1 of 3
(2)	Brief Description of Project:	Construct H-Wing to east, increase classroom capacity; Comprehensive renovation; state FCI is 18% in circa 1971 space with estimated deferred maintenance backlog of \$85.5 million						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$134,195,448	\$0	\$0	\$0	\$7,393,876	\$52,290,523	\$74,511,049
(7)	Cash Funds (CF)	\$201,293,172	\$0	\$0	\$0	\$11,090,813	\$78,435,785	\$111,766,574
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$335,488,620	\$0	\$0	\$0	\$18,484,689	\$130,726,308	\$186,277,623

(1)	(a) Project Title:	CU Boulder: Norlin Library Renovation					(b) Phase:	1 of 3
(2)	Brief Description of Project:	Comprehensive renovation of primary campus library serving 36,170 students (fall 2022); state FCI is 32%; addresses \$93 million deferred maintenance backlog.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$53,486,324	\$0	\$0	\$0	\$5,153,654	\$16,776,075	\$31,556,595
(7)	Cash Funds (CF)	\$80,229,485	\$0	\$0	\$0	\$7,730,481	\$25,164,112	\$47,334,892
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$133,715,809	\$0	\$0	\$0	\$12,884,135	\$41,940,187	\$78,891,487

(1)	(a) Project Title:	CU Anschutz: Interdisciplinary Building 2					(b) Phase:	1 of 3
(2)	Brief Description of Project:	New facility to accommodate anticipated growth on campus over next decade. An estimated 14,673 ASF will be required to meet classroom and instructional space needs along with 127,623 ASF in wet & dry research space. An estimated 21,108 ASF of additional clinical research space, 115,559 in office and administrative space, and 32,025 ASF of space to accommodate academic/clinical/research administrative support functions will also be required.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$91,965,362	\$0	\$0	\$0	\$0	\$38,318,900	\$30,655,121
(7)	Cash Funds (CF)	\$400,475,129	\$0	\$0	\$0	\$32,613,367	\$114,956,701	\$122,620,800
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$492,440,490	\$0	\$0	\$0	\$32,613,367	\$153,275,601	\$153,275,921

(1)	(a) Project Title:	CU Anschutz: Thermal Storage Tank					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Install a thermal storage tank, beneath the parade grounds, to support hybrid heat pump systems. Tank will hold heat during winter months, and chilled water during summer months. This strategy, coupled with other strategies relieves the need for ancillary chillers at a west chilled water plant (\$12.3 million savings).						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$2,791,333	\$0	\$0	\$0	\$2,791,333	\$0	\$0
(7)	Cash Funds (CF)	\$5,582,667	\$0	\$0	\$0	\$5,582,667	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$8,374,000	\$0	\$0	\$0	\$8,374,000	\$0	\$0

(1)	(a) Project Title:	CU Denver: Student Commons Renovation for Student Service and Engagement					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Renovate 40,000 ASF (30,000 ASF of vacant space and 10,000 ASF of occupied space) to collocate student life and student service functions from various campus locations to strengthen Student Commons role as a vibrant hub for student engagement and support. Improvements will prioritize student activities, enhance accessibility, and deliver a flexible, service-focused environment that strengthens community connection and student success.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$20,229,080	\$0	\$0	\$0	\$20,229,080	\$0	\$0
(7)	Cash Funds (CF)	\$2,500,223	\$0	\$0	\$0	\$2,500,223	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$22,729,303	\$0	\$0	\$0	\$22,729,303	\$0	\$0

(1)	(a) Project Title:	CU Boulder: Academic Classroom and Laboratory Building					(b) Phase:	1 of 2
(2)	Brief Description of Project:	New building to meet demand for instructional classroom, laboratory, faculty office and support space on the East Campus						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$48,955,272	\$0	\$0	\$0	\$0	\$3,288,545	\$45,666,727
(7)	Cash Funds (CF)	\$73,432,907	\$0	\$0	\$0	\$0	\$4,932,817	\$68,500,090
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$122,388,179	\$0	\$0	\$0	\$0	\$8,221,362	\$114,166,817

(1)	(a) Project Title:	CU Anschutz: Ground Source Geo-Exchange System					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Installation of closed loop geo-exchange system to provide heat during winter in support of heat pump systems. This project is essential in order for campus to achieve net zero carbon emissions by 2050 along with other legislated interim green house gas emission reduction targets along the way.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	-				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$5,300,000	\$0	\$0	\$0	\$0	\$5,300,000	\$0
(7)	Cash Funds (CF)	\$10,600,000	\$0	\$0	\$0	\$0	\$10,600,000	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$15,900,000	\$0	\$0	\$0	\$0	\$15,900,000	\$0

(1)	(a) Project Title:	CU Denver: Lawrence Street Center Renovation for Academic and Community					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Renovate 77,000 SF of vacated space for academic and community purposes to transition Lawrence Street Center from a primarily administrative building to an academic building. The re-positioning aligns with a shift of the CU Denver academic core further into the Central Business District (CBD) and aligns with the functions and activities occurring in CU Denver's neighboring buildings. The renovation will create more space for formal and informal learning and research.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$46,164,590	\$0	\$0	\$0	\$0	\$46,164,590	\$0
(7)	Cash Funds (CF)	\$5,705,736	\$0	\$0	\$0	\$0	\$5,705,736	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$51,870,326	\$0	\$0	\$0	\$0	\$51,870,326	\$0

(1)	(a) Project Title:	UCCS: Health Sciences Building III					(b) Phase:	1 of 1
(2)	Brief Description of Project:	New building to accommodate growth in the School of Nursing programs and consolidate all academic and simulation spaces to a West Campus location. Building will be adjacent to other program spaces in the Hybl Sports Medicine and Performance Center and the Lane Center for Academic Health Sciences. The new building will also include a clinic, a retail pharmacy, space for the CU School of Medicine student training, and City of Colorado Springs partner space for City Health and Wellness Clinic.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$107,325,000	\$0	\$0	\$0	\$0	\$107,325,000	\$0
(7)	Cash Funds (CF)	\$35,775,000	\$0	\$0	\$0	\$0	\$35,775,000	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$143,100,000	\$0	\$0	\$0	\$0	\$143,100,000	\$0