



Five-Year Capital Construction/Renewal Project Plan FY 2026-27 to FY 2030-31 (CC_CR-5P)

(A)	(1) Institution Name:	University of Colorado	(2) Institution Signature Approval:	<i>Kori Donaldson</i>	5/23/25			
(B)	(1) Name & Title of Preparer:	Kori Donaldson AVP Budget, Planning, and Capital	(2) CDHE Signature Approval:		Date			
(C)	(1) E-mail of Preparer:	kori.donaldson@cu.edu						
(D)	GRAND TOTALS	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
	Capital Constr Funds (CCF)	\$664,851,634	\$0	\$21,049,856	\$48,431,793	\$48,701,894	\$226,327,424	\$320,340,667
	Cash Funds (CF)	\$954,724,302	\$0	\$18,337,786	\$72,647,688	\$73,052,838	\$253,450,129	\$537,235,861
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds (TF)	\$1,619,575,936	\$0	\$39,387,642	\$121,079,481	\$121,754,732	\$479,777,553	\$857,576,528

(1)	(a) Project Title:	UCCS: Cybersecurity Engineering Cleanroom					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Engineering Cleanroom will be relocated to a newly renovated area of the Kevin W. O'Neil Cybersecurity building. The move will provide additional space at the central campus building for academic use. The new location will provide a much-needed upgrade to meet current research needs and allow for increased business and industry partnerships.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	1 of 4	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$11,358,000	\$0	\$11,358,000	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$3,800,000	\$0	\$3,800,000	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$15,158,000	\$0	\$15,158,000	\$0	\$0	\$0	\$0

(1)	(a) Project Title:	CU Boulder: Macky Auditorium Renovation					(b) Phase:	1 of 3
(2)	Brief Description of Project:	Comprehensive renovation of circa 1922 building; state FCI is 22%; addresses \$28.4 million deferred maintenance backlog and modernizes office and teaching spaces.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	2 of 4	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$33,749,980	\$0	\$6,240,671	\$15,758,178	\$11,751,131	\$0	\$0
(7)	Cash Funds (CF)	\$50,624,970	\$0	\$9,361,008	\$23,637,267	\$17,626,695	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$84,374,950	\$0	\$15,601,679	\$39,395,445	\$29,377,826	\$0	\$0

(1)	(a) Project Title:	CU Boulder: Guggenheim Geography Building Renovation					(b) Phase:	1 of 2
(2)	Brief Description of Project:	Comprehensive improvements to building constructed in 1908; state FCI is 24%; addresses \$10.8 million deferred maintenance backlog; modernize teaching spaces and increases utilization efficiency.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	3 of 4	(b) Project Type:	Capital Renewal (CR)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$21,209,766	\$0	\$2,008,878	\$19,200,888	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$31,814,650	\$0	\$3,013,318	\$28,801,332	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$53,024,416	\$0	\$5,022,196	\$48,002,220	\$0	\$0	\$0

(1)	(a) Project Title:	CU Boulder: Economics Building Renovation					(b) Phase:	1 of 2
(2)	Brief Description of Project:	Comprehensive renovation of circa 1930 building; state FCI is 40%; addresses \$13.1 million deferred maintenance backlog; remodels teaching space; increases office and classroom utilization efficiency.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	4 of 4	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$13,133,409	\$0	\$1,442,307	\$11,691,102	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$19,700,112	\$0	\$2,163,460	\$17,536,652	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$32,833,521	\$0	\$3,605,767	\$29,227,754	\$0	\$0	\$0

(1)	(a) Project Title:	CU Boulder: Henderson Museum Renovation					(b) Phase:	1 of 2
(2)	Brief Description of Project:	Comprehensive renovation of circa 1937 building; state FCI is 38%; addresses \$9.3 million deferred maintenance backlog and preserves irreplaceable, natural historical artifacts.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$18,617,983	\$0	\$0	\$1,781,625	\$16,836,358	\$0	\$0
(7)	Cash Funds (CF)	\$27,926,975	\$0	\$0	\$2,672,437	\$25,254,538	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$46,544,958	\$0	\$0	\$4,454,062	\$42,090,896	\$0	\$0

(1)	(a) Project Title:	CU Boulder: Duane Physics Building Renovation					(b) Phase:	3+
(2)	Brief Description of Project:	Construct H-Wing to east, increase classroom capacity; Comprehensive renovation; state FCI is 17% in circa 1971 space with estimated deferred maintenance backlog of \$98 million						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$238,222,071	\$0	\$0	\$0	\$11,218,771	\$88,673,164	\$138,330,136
(7)	Cash Funds (CF)	\$357,333,105	\$0	\$0	\$0	\$16,828,155	\$133,009,746	\$207,495,204
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$595,555,176	\$0	\$0	\$0	\$28,046,926	\$221,682,910	\$345,825,340

(1)	(a) Project Title:	CU Boulder: Norlin Library Renovation					(b) Phase:	1 of 3
(2)	Brief Description of Project:	Comprehensive renovation of primary campus library serving 36,170 students (fall 2022); state FCI is 32%; addresses \$93 million deferred maintenance backlog.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$94,379,118	\$0	\$0	\$0	\$8,895,634	\$27,754,378	\$57,729,106
(7)	Cash Funds (CF)	\$141,568,676	\$0	\$0	\$0	\$13,343,450	\$41,631,566	\$86,593,660
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$235,947,794	\$0	\$0	\$0	\$22,239,084	\$69,385,944	\$144,322,766

(1)	(a) Project Title:	UCCS: Health Sciences Building III					(b) Phase:	1 of 1
(2)	Brief Description of Project:	New building to accommodate growth in School of Nursing programs and consolidate all academic and simulation spaces to West campus to be adjacent to other program spaces in Hybl Sport Medicine and Performance Center and the Lane Center for Academic Health Sciences. The new building will also include a Clinic and Retail Pharmacy, CU School of Medicine student training, and City of Colorado Springs partner space for City Health and Wellness Clinic.						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$101,250,000	\$0	\$0	\$0	\$0	\$101,250,000	\$0
(7)	Cash Funds (CF)	\$33,750,000	\$0	\$0	\$0	\$0	\$33,750,000	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$135,000,000	\$0	\$0	\$0	\$0	\$135,000,000	\$0

(1)	(a) Project Title:	CU Anschutz: Thermal Storage Tank					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Install a thermal storage tank, beneath the parade grounds, to support hybrid heat pump systems. Tank will hold heat during winter months, and chilled water during summer months. This strategy, coupled with other HHP strategies relieves the need for ancillary chillers at a west chilled water plant (a \$12.3 million savings).						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$2,633,333	\$0	\$0	\$0	\$0	\$2,633,333	\$0
(7)	Cash Funds (CF)	\$5,266,667	\$0	\$0	\$0	\$0	\$5,266,667	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$7,900,000	\$0	\$0	\$0	\$0	\$7,900,000	\$0

(1)	(a) Project Title:	CU Anschutz: Interdisciplinary Building 2					(b) Phase:	3+
(2)	Brief Description of Project:	The new Interdisciplinary 2 facility will follow CU Anschutz's continued commitment towards creating high-density, sustainable, mixed-use facilities that optimize space efficiencies and interdepartmental opportunities for collaboration. Our 2022 Master Plan analysis indicates the need for an additional 337,526 ASF to accommodate the anticipated growth on the Anschutz Medical Campus over the next 10 years. An estimated 14,673 ASF will be required to meet classroom and instructional space needs along with 127,623 ASF in wet & dry research space. An estimated 21,108 ASF of additional clinical research space, 115,559 in office and administrative space, along with 32,025 ASF of space to accommodate academic/clinical/research administrative support functions will also be required. (Additional phases and costs beyond Year Five. Total cost = \$404.6 million.)						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$36,149,906	\$0	\$0	\$0	\$0	\$0	\$36,149,906
(7)	Cash Funds (CF)	\$139,217,045	\$0	\$0	\$0	\$0	\$30,767,327	\$108,449,718
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$175,366,951	\$0	\$0	\$0	\$0	\$30,767,327	\$144,599,624

(1)	(a) Project Title:	CU Boulder: Academic Classroom and Laboratory Building					(b) Phase:	1 of 2
(2)	Brief Description of Project:	New building to meet demand for instructional classroom, laboratory, faculty office and support space on the East Campus						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	0	0	0	0	0
(6)	Capital Constr Funds (CCF)	\$89,148,068	\$0	\$0	\$0	\$0	\$6,016,549	\$83,131,519
(7)	Cash Funds (CF)	\$133,722,102	\$0	\$0	\$0	\$0	\$9,024,823	\$124,697,279
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$222,870,170	\$0	\$0	\$0	\$0	\$15,041,372	\$207,828,798

(1)	(a) Project Title:	CU Anschutz: Ground Source Geo-Exchange System					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Installation of a closed loop geo-exchange system to provide heat during winter in support of heat pump systems. This project is essential in order for CU Anschutz Campus to achieve net zero carbon emissions by 2050 along with other legislated interim green house gas						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	N/A	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	0	0	0	0	0
(6)	Capital Constr Funds (CCF)	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
(7)	Cash Funds (CF)	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000