CU FAST FACTS
March 2024

Office of the Vice President for Budget and Finance
University of Colorado
1800 Grant Street, Suite 800
Denver, Colorado 80203
More data available at http://www.cu.edu/cu-data
Fall Headcount Enrollment

Headcount Enrollment reflect the total number of enrolled students. Fall census data is captured in early September and varies by campus. Data shown includes all CU campuses.

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate</th>
<th>Graduate</th>
<th>Resident</th>
<th>Non-Resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>59,667</td>
<td>61,016</td>
<td>59,667</td>
<td>61,016</td>
</tr>
<tr>
<td>2015</td>
<td>63,202</td>
<td>65,375</td>
<td>63,202</td>
<td>65,375</td>
</tr>
<tr>
<td>2016</td>
<td>67,002</td>
<td>67,386</td>
<td>67,002</td>
<td>67,386</td>
</tr>
<tr>
<td>2017</td>
<td>67,002</td>
<td>66,872</td>
<td>67,002</td>
<td>66,872</td>
</tr>
<tr>
<td>2018</td>
<td>67,002</td>
<td>67,069</td>
<td>67,002</td>
<td>67,069</td>
</tr>
<tr>
<td>2019</td>
<td>67,002</td>
<td>66,226</td>
<td>67,002</td>
<td>66,226</td>
</tr>
<tr>
<td>2020</td>
<td>67,002</td>
<td>66,625</td>
<td>67,002</td>
<td>66,625</td>
</tr>
<tr>
<td>2021</td>
<td>67,002</td>
<td>66,872</td>
<td>67,002</td>
<td>66,872</td>
</tr>
<tr>
<td>2022</td>
<td>67,002</td>
<td>67,069</td>
<td>67,002</td>
<td>67,069</td>
</tr>
<tr>
<td>2023</td>
<td>67,002</td>
<td>66,625</td>
<td>67,002</td>
<td>66,625</td>
</tr>
</tbody>
</table>

% Change From Prior Year
Fall 2019 to Fall 2023

- Undergraduate: 1% -3% -1% -1% 2%
- Graduate: 0% 5% 3% -1% -2%
- Resident: 0% 1% -3% -3% 1%
- Non-Resident: 1% -4% 10% 2% 1%

Source: Census enrollment, CU Campus Institutional Research
Prepared by CU System Institutional Research (ir@cu.edu)
### Statewide Total Enrollment
**% Change from Fall 2018 to Fall 2023**

<table>
<thead>
<tr>
<th>Institution Type</th>
<th>Institution</th>
<th>Enrollment Change 2018-23</th>
</tr>
</thead>
<tbody>
<tr>
<td>Western</td>
<td>Mines</td>
<td>37.5%</td>
</tr>
<tr>
<td></td>
<td>Aims CC</td>
<td>22.3%</td>
</tr>
<tr>
<td>CCCS - Rural Campuses</td>
<td></td>
<td>12.3%</td>
</tr>
<tr>
<td></td>
<td>CU Boulder</td>
<td>7.5%</td>
</tr>
<tr>
<td></td>
<td>CO Mountain College</td>
<td>7.0%</td>
</tr>
<tr>
<td>CCCS - Urban Campuses</td>
<td></td>
<td>6.5%</td>
</tr>
<tr>
<td></td>
<td>Fort Lewis</td>
<td>4.5%</td>
</tr>
<tr>
<td></td>
<td>CU Anschutz</td>
<td>3.9%</td>
</tr>
<tr>
<td></td>
<td>Adams State</td>
<td>3.2%</td>
</tr>
<tr>
<td></td>
<td>CSU Vet Medicine</td>
<td>2.9%</td>
</tr>
<tr>
<td></td>
<td>Statewide</td>
<td>0.7%</td>
</tr>
<tr>
<td></td>
<td>CSU-Ft Collins</td>
<td>-3.1%</td>
</tr>
<tr>
<td></td>
<td>Mesa</td>
<td>-4.5%</td>
</tr>
<tr>
<td></td>
<td>CU Denver</td>
<td>-8.3%</td>
</tr>
<tr>
<td></td>
<td>UCCS</td>
<td>-15.1%</td>
</tr>
<tr>
<td></td>
<td>Metro State</td>
<td>-16.4%</td>
</tr>
<tr>
<td></td>
<td>CSU-Pueblo</td>
<td>-17.5%</td>
</tr>
<tr>
<td></td>
<td>UNC</td>
<td>-30.5%</td>
</tr>
</tbody>
</table>

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**+0.7%, (statewide average)**

Since 2018, total enrollment at Colorado public institutions has increased 0.7%.

Data Source: CDHE Fall 2023 census enrollment based on state reportable hours.

CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, Otero, Pueblo, Trinidad

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**% of 4-Year Institutions**

- **55%, Other 4-Years, 79,901**
- **45%, CU System, 66,625**

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EXPLORER DATA
Statewide Resident Enrollment
% Change from Fall 2018 to Fall 2023

<table>
<thead>
<tr>
<th>Campus Type</th>
<th>Enrollment Change</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Western</td>
<td>58.0%</td>
<td></td>
</tr>
<tr>
<td>Aims CC</td>
<td>23.5%</td>
<td></td>
</tr>
<tr>
<td>Mines</td>
<td>22.1%</td>
<td></td>
</tr>
<tr>
<td>CCCS - Rural Campuses</td>
<td>14.7%</td>
<td></td>
</tr>
<tr>
<td>CCCS - Urban Campuses</td>
<td>9.6%</td>
<td></td>
</tr>
<tr>
<td>CO Mountain College</td>
<td>5.9%</td>
<td></td>
</tr>
<tr>
<td>CU Boulder</td>
<td>5.2%</td>
<td></td>
</tr>
<tr>
<td>Fort Lewis</td>
<td>1.9%</td>
<td></td>
</tr>
<tr>
<td>Statewide</td>
<td>0.7%</td>
<td></td>
</tr>
<tr>
<td>Adams State</td>
<td>-0.3%</td>
<td></td>
</tr>
<tr>
<td>CU Anschutz</td>
<td>-0.7%</td>
<td></td>
</tr>
<tr>
<td>CSU Vet Medicine</td>
<td>-1.7%</td>
<td></td>
</tr>
<tr>
<td>Mesa</td>
<td>-3.7%</td>
<td></td>
</tr>
<tr>
<td>CSU-Ft Collins</td>
<td>-8.4%</td>
<td></td>
</tr>
<tr>
<td>CU Denver</td>
<td>-10.7%</td>
<td></td>
</tr>
<tr>
<td>UCCS</td>
<td>-15.9%</td>
<td></td>
</tr>
<tr>
<td>CSU-Pueblo</td>
<td>-16.4%</td>
<td></td>
</tr>
<tr>
<td>Metro State</td>
<td>-16.8%</td>
<td></td>
</tr>
<tr>
<td>UNC</td>
<td>-28.9%</td>
<td></td>
</tr>
</tbody>
</table>

Since 2018, Colorado resident enrollment at public institutions has increased 0.7%.

Data Source: CDHE Fall 2023 census enrollment based on state reportable hours.

CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, Otero, Pueblo, Trinidad

% of 4-Year Institutions

- 57%, Other 4-Years, 60,199
- 43%, CU System, 45,470
## Statewide Resident Undergraduate Enrollment

### % Change from Fall 2018 to Fall 2023

| Institution                  | % Change
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Western</td>
<td>62.8%</td>
</tr>
<tr>
<td>Aims CC</td>
<td>23.5%</td>
</tr>
<tr>
<td>Mines</td>
<td>18.5%</td>
</tr>
<tr>
<td>CCCS - Rural Campuses</td>
<td>14.7%</td>
</tr>
<tr>
<td>CCCS - Urban Campuses</td>
<td>9.6%</td>
</tr>
<tr>
<td>CO Mountain College</td>
<td>5.9%</td>
</tr>
<tr>
<td>CU Boulder</td>
<td>5.8%</td>
</tr>
<tr>
<td>Fort Lewis</td>
<td>0.6%</td>
</tr>
<tr>
<td>Statewide</td>
<td>0.5%</td>
</tr>
<tr>
<td>Mesa</td>
<td>-5.5%</td>
</tr>
<tr>
<td>CU Anschutz</td>
<td>-6.9%</td>
</tr>
<tr>
<td>CSU-Ft Collins</td>
<td>-9.0%</td>
</tr>
<tr>
<td>CU Denver</td>
<td>-13.1%</td>
</tr>
<tr>
<td>Adams State</td>
<td>-13.6%</td>
</tr>
<tr>
<td>Metro State</td>
<td>-16.8%</td>
</tr>
<tr>
<td>UCCS</td>
<td>-17.7%</td>
</tr>
<tr>
<td>CSU-Pueblo</td>
<td>-19.3%</td>
</tr>
<tr>
<td>UNC</td>
<td>-31.7%</td>
</tr>
</tbody>
</table>

### Data Source:

CDHE Fall 2023 census enrollment based on state reportable hours.

**+0.5%, (statewide average)**

Since 2018, Colorado resident undergraduate enrollment at public institutions has increased 0.5%.

CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, Otero, Pueblo, Trinidad

### % of 4-Year Institutions

- 62%, Other 4-Years, 54,521
- 38%, CU System, 34,022

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- **CU Anschutz Medical Campus**
- **Boulder | Colorado Springs | Denver | Anschutz Medical Campus**
- **March 2024 | 6**
### Student FTE

Student FTE (Full-Time Equivalent) approximates the number of full-time students based on credit hours. One undergraduate FTE = 30 credit hours and one graduate FTE = 24 hours. Data shown includes all CU campuses by fiscal year (summer-fall-spring).

#### % Change From Prior Year
FY 2018-19 to FY 2022-23

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>51,761</td>
<td>53,197</td>
<td>54,209</td>
<td>56,549</td>
<td>58,313</td>
<td>59,560</td>
<td>59,748</td>
<td>59,652</td>
<td>58,747</td>
<td>58,207</td>
</tr>
<tr>
<td></td>
<td>23%</td>
<td>23%</td>
<td>23%</td>
<td>23%</td>
<td>23%</td>
<td>22%</td>
<td>22%</td>
<td>24%</td>
<td>24%</td>
<td>23%</td>
</tr>
<tr>
<td></td>
<td>77%</td>
<td>77%</td>
<td>77%</td>
<td>77%</td>
<td>77%</td>
<td>78%</td>
<td>78%</td>
<td>76%</td>
<td>76%</td>
<td>77%</td>
</tr>
</tbody>
</table>

#### Undergraduate

- 2.8% 0.3% -2.2% -1.8% -0.5%
- 2.8% 0.4% -2.7%
- 2.8% 0.6% -4.9% -1.9%

#### Resident

- 4.0% 0.9% -2.0% 6.7% 0.8%

#### Source:
Student FTE enrollment, CU Campus Institutional Research. Prepared by CU System Institutional Research (ir@cu.edu)
Student Diversity

CU Diversity Report is published annually and includes student population diversity by race/ethnicity, sex, socio-economic attributes (first generation, Federal Pell recipients), disability status, and veteran status. In the report, demographics are presented by campus, student level, and residency. Limited categories shown below. Data shown includes all CU campuses, all levels.

Students of Color, or BIPOC, include all non white and non international selections. URM (Under-Represented Minority), for these data, includes American Indian, Black, Hispanic, Pacific Islander. Source: Fall 2023 Census enrollment self reported race/ethnicity. Fall 2018 to Fall 2022 based CU Diversity Report from CU Campus Institutional Research.

Pell % based on all undergraduates. Unknown race/ethnicity is 3.5% in Fall 2023. Prepared by CU System Institutional Research (ir@cu.edu)

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% of CU Student Population (Fall 2023 Census)

- Female: 51%
- Male: 48%
- Students of Color: 32%
- URM: 22%
- American Indian/Alaskan Native: 1%
- Asian American + Pacific Islander: 10%
- Black, African American: 4%
- Hispanic: 16%
- Two or More Ethnicities: 1%
- White, Non-Hispanic: 58%
- International: 6%
- First Generation: 21%

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Students of Color

- Fall 2019: 30%
- Fall 2020: 31%
- Fall 2021: 32%
- Fall 2022: 32%
- Fall 2023: 32%

URM

- Fall 2019: 21%
- Fall 2020: 22%
- Fall 2021: 22%
- Fall 2022: 21%
- Fall 2023: 22%

White, Non-Hispanic

- Fall 2019: +61%
- Fall 2020: +64%
- Fall 2021: -0.3%

---

Table:

<table>
<thead>
<tr>
<th>Category</th>
<th>Fall 2013</th>
<th>Fall 2023</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students of Color</td>
<td>13,433 to 21,557</td>
<td>+8,124</td>
<td>+61%</td>
</tr>
<tr>
<td>URM</td>
<td>8,989 to 14,718</td>
<td>+5,729</td>
<td>+64%</td>
</tr>
<tr>
<td>White, Non-Hispanic</td>
<td>38,936 to 38,823</td>
<td>+113</td>
<td>-0.3%</td>
</tr>
</tbody>
</table>
Degrees Awarded

CU awards undergraduate (Certificates, Bachelors) and graduate degrees (Certificates, Masters, Specialists, Doctorates). Data shown includes all CU campuses by fiscal year (summer-fall-spring).

Top Degrees & Recipients
FY 2022-23

Top 10 Bachelor Degrees

- Psychology: 939
- Computer Science: 629
- Finance: 539
- Communication: 439
- Nursing: 414
- Strategic Communication: 411
- Mechanical Engineering: 401
- Economics: 396
- Management: 371
- Integrative Physiology: 345

Diversity: Degree Recipients

- Female: 53%
- Male: 46%
- Students of Color: 28%
- URM: 16%
- International: 8%

Source: SURDS Degrees Awarded, CU Campus Institutional Research. Degrees Awarded includes certificates and degrees, including double majors. Degree Recipients exclude double majors. URM (Under-Represented Minority), for these data, includes American Indian, Black, Hispanic, Pacific Islander. Prepared by CU System Institutional Research (ir@cu.edu)
Statewide Degrees Awarded

Summary includes Bachelors, Masters, and Doctorate degrees awarded by Colorado public 4-year institutions. Data shown includes all 4-year Colorado public institutions campuses by fiscal year (summer-spring).

CU System awards 41% of all bachelors in CO. Research universities award 71% of bachelors degrees.

Masters Degrees (10,544 degrees) 2021-22
- CU Total: 43%
- Non-CU Total: 57%
- CU Total: 68%
- Non-CU Total: 32%

Doctorate Degrees (2,098 degrees) 2021-22
- CU Total: 43%
- Non-CU Total: 57%
- CU Total: 68%
- Non-CU Total: 32%

CU System Institutional Research (ir@cu.edu)

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Student Retention Rates

First-Time, full-time freshman students, enrolled first fall and returning second fall term.

Fall 2021 to Fall 2022 (IPEDS 2022)

Fall Retention Rates (First-Time Freshman)
Cohorts Fall 2018 to Fall 2022

- Boulder
  - Fall 2021 to Fall 2022: 89%
  - Fall 2020 to Fall 2021: 88%
  - Fall 2019 to Fall 2020: 87%
  - Fall 2018 to Fall 2019: 85%

- Denver
  - Fall 2021 to Fall 2022: 72%
  - Fall 2020 to Fall 2021: 69%
  - Fall 2019 to Fall 2020: 75%
  - Fall 2018 to Fall 2019: 73%

- UCCS
  - Fall 2021 to Fall 2022: 67%
  - Fall 2020 to Fall 2021: 69%
  - Fall 2019 to Fall 2020: 67%
  - Fall 2018 to Fall 2019: 70%

- CU Boulder
  - Fall 2021 to Fall 2022: 88%

- CU Denver
  - Fall 2021 to Fall 2022: 69%

- CSU
  - Fall 2021 to Fall 2022: 86%

- Western
  - Fall 2021 to Fall 2022: 77%

- CO Mesa
  - Fall 2021 to Fall 2022: 76%

- UNC
  - Fall 2021 to Fall 2022: 75%

- Adams State
  - Fall 2021 to Fall 2022: 57%

- Fort Lewis
  - Fall 2021 to Fall 2022: 59%

- CSU-Pueblo
  - Fall 2021 to Fall 2022: 62%

- Metro State
  - Fall 2021 to Fall 2022: 63%

Source: Statewide comparison from IPEDS, all other from CU Campus Institutional Research. Denver IPEDS reflects revised adjusted cohort. Prepared by CU System Institutional Research (ir@cu.edu)
4-Year Graduation Rates

First-time, full-time freshman students, awarded a bachelor’s degree within 4 years of first fall term. Only students enrolled full-time are included in the starting cohort but may not remain full-time during the entire reporting period.

Fall 2016 to FY 2020 (IPEDS 2022)

- Mines: 66%
- CU Boulder: 57%
- CSU-Ft Collins: 47%
- UNC: 37%
- Western: 32%
- Fort Lewis: 27%
- Mesa: 27%
- UCCS: 25%
- CU Denver: 23%
- Adams State: 21%
- CSU-Pueblo: 19%
- Metro State: 11%

Source: Statewide comparison from IPEDS, all other from CU Campus Institutional Research. Prepared by CU System Institutional Research (ir@cu.edu)
6-Year Graduation Rates

First-time, full-time freshman students, awarded a bachelor’s degree within 6 years of first fall term. Only students enrolled full-time are included in the starting cohort but may not remain full-time during the entire reporting period.

Fall 2016 to FY 2022 (IPEDS 2022)

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mines</td>
<td>82%</td>
<td>75%</td>
<td>67%</td>
<td>52%</td>
<td>47%</td>
</tr>
<tr>
<td>CU Boulder</td>
<td>75%</td>
<td>75%</td>
<td>75%</td>
<td>75%</td>
<td>75%</td>
</tr>
<tr>
<td>CSU</td>
<td>52%</td>
<td>47%</td>
<td>44%</td>
<td>43%</td>
<td>40%</td>
</tr>
<tr>
<td>UNC</td>
<td>47%</td>
<td>44%</td>
<td>43%</td>
<td>42%</td>
<td>40%</td>
</tr>
<tr>
<td>Western</td>
<td>44%</td>
<td>43%</td>
<td>42%</td>
<td>41%</td>
<td>39%</td>
</tr>
<tr>
<td>CU Denver</td>
<td>44%</td>
<td>43%</td>
<td>42%</td>
<td>41%</td>
<td>39%</td>
</tr>
<tr>
<td>UCCS</td>
<td>43%</td>
<td>40%</td>
<td>39%</td>
<td>38%</td>
<td>36%</td>
</tr>
<tr>
<td>Mesa</td>
<td>39%</td>
<td>38%</td>
<td>37%</td>
<td>36%</td>
<td>34%</td>
</tr>
<tr>
<td>Ft Lewis</td>
<td>39%</td>
<td>38%</td>
<td>37%</td>
<td>36%</td>
<td>34%</td>
</tr>
<tr>
<td>CSU-Pueblo</td>
<td>35%</td>
<td>34%</td>
<td>33%</td>
<td>32%</td>
<td>30%</td>
</tr>
<tr>
<td>Metro State</td>
<td>29%</td>
<td>28%</td>
<td>27%</td>
<td>26%</td>
<td>24%</td>
</tr>
<tr>
<td>Adams</td>
<td>28%</td>
<td>27%</td>
<td>26%</td>
<td>25%</td>
<td>23%</td>
</tr>
</tbody>
</table>

Source: Statewide comparison from IPEDS, all other from CU Campus Institutional Research. Prepared by CU System Institutional Research (ir@cu.edu)
FY 2023-24 Resident Tuition & Fees Compared to Peers

CU FAST FACTS 2023-24

Source: Tuition Rates from campus websites. CCHE peer institution list. Average Cost of Attendance and average grant aid is based on CU Financial Aid applicants for the fiscal year, SURDS Financial Aid. Grant aid includes federal, state, institutional aid. Prepared by CU System Institutional Research (ir@cu.edu)

Cost of Attendance & Average Aid
FY 2018-19 to FY 2022-23

<table>
<thead>
<tr>
<th>Year</th>
<th>Avg Cost of Attendance (CU Campuses)</th>
<th>Avg Grant Aid (Resident UG, AGI &lt; $99k)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018</td>
<td>$27,558</td>
<td>$11,908</td>
</tr>
<tr>
<td>FY 2019</td>
<td>$27,924</td>
<td>$10,828</td>
</tr>
<tr>
<td>FY 2020</td>
<td>$28,240</td>
<td>$13,925</td>
</tr>
<tr>
<td>FY 2021</td>
<td>$28,089</td>
<td>$12,366</td>
</tr>
<tr>
<td>FY 2022</td>
<td>$29,412</td>
<td>$11,741</td>
</tr>
<tr>
<td>FY 2023</td>
<td>$29,412</td>
<td>$13,622</td>
</tr>
</tbody>
</table>

CU Denver

CU Boulder

UCCS

CU Denver

Tuition and Fees

$0 $2,000 $4,000 $6,000 $8,000 $10,000 $12,000 $14,000

Source: FY 2023-24 Published Tuition Rates; IPEDS Peer list approved by CCHE

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CU Budgets

Total budget includes all revenue across the university, categorized by Education & General, Auxiliary, and Restricted. E&G budget, also known as the Operating Budget.

Source: CU System Budget & Finance, FY 2024 from June Budget (Table A). 2018-2023 actuals from Budget Data Books. Prepared by CU System Institutional Research (ir@cu.edu)
CO Higher Education Sources of Revenue (Total Funds)

### Higher Education Sources of Revenue, FY 2023-24

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage of Total Revenue</th>
<th>Revenue (in millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Funds</td>
<td>41%</td>
<td>$27</td>
</tr>
<tr>
<td>Tuition</td>
<td>35%</td>
<td>$108</td>
</tr>
<tr>
<td>State General Fund</td>
<td>20%</td>
<td>$263</td>
</tr>
</tbody>
</table>

#### FY 2023-24

State support represents a small share of total revenue for all Colorado public institutions.

The largest share of CU revenue comes from auxiliary and restricted revenue sources.

Auxiliary revenues include self-supporting enterprises, such as clinical health activities, student housing and bookstores.

Source: Total Revenue from the Office of the State Auditor Dec 2023. Estimated state funding and tuition revenue from Budget Data Books. State funding includes COF, Fee-for-Service, Amendment 50, and Marijuana Tax Revenue.
State Funding

CU is a public university system and receives state funding supporting instruction including Fee-For-Service and COF (College Opportunity Fund). Other support includes restricted funds for student financial aid and capital construction and maintenance. Data shown here reflect funding related to student instruction.

Since FY 2000-01, state funding per student FTE to CU has declined 37%
Funding the Cost of Resident Education at CU

FY 2022-23
Undergraduate and Graduate Share of the Cost of Education, based on cost per student FTE

CU Boulder
- Resident Tuition & Fee Revenues: 52%
- Non-Resident Tuition & Fee Revenues (Subsidy): 29%
- State Appropriation: 19%

UCCS
- Resident Tuition & Fee Revenues: 65%
- Non-Resident Tuition & Fee Revenues (Subsidy): 4%
- State Appropriation: 31%

CU Denver
- Resident Tuition & Fee Revenues: 63%
- Non-Resident Tuition & Fee Revenues (Subsidy): 10%
- State Appropriation: 27%

Methodology Note: Based on Budget Data Books; Total resident and non-resident tuition revenue and state appropriation calculated per student FTE; State appropriation includes COF and Fee For Service.
Prepared by CU System Institutional Research (ir@cu.edu)
Student Financial Aid: Grants & Scholarships

Student Financial Aid includes grants and scholarships awarded to students. Grants and scholarships include merit and need-based awards from federal, state, institutional (campus), and private sources. Data shown includes all CU campuses by fiscal year (summer-spring).

Note: Data excludes federal COVID relief funds. FY2021 includes $9.5 million in non-federal CU COVID emergency funds reported under Institutional Aid. Source: CU System Budget & Finance; CU SURDS Financial Aid. Prepared by CU System IR (ir@cu.edu)
Student Financial Aid: Student Loans

Financial Aid includes grants, scholarships, and loans by fiscal year. Grants and scholarships include merit and need-based awards. Loan include federal and other private loans.

Data shown includes all CU campuses by fiscal year (summer-spring).
Employee Population

Faculty & Staff population, fall snapshot.
Data includes all regular faculty & staff from all CU campuses, IPEDS reporting.

Updated April 2024 with revised UCCS IPEDS submission (total count changed from 26,027 to 25,853).
Note: Employee counts based on consolidated CU Fall 2022 IPEDS HR Survey data. Fall 2023 will be available after April IPEDS submission. Prepared by CU System Institutional Research (ir@cu.edu)

% Change From Prior Year
Fall 2018 to Fall 2022

All Faculty

6% 2% 3% 1% 4%

Instructional Faculty

6% 2% 3% 1% 4%

All Staff

4% 0% -2% 2% 6%
Employee Diversity

CU Diversity Report is published annually in the spring and provide student and staff demographic information. People of Color includes American Indian/Alaska Native, Asian, Black/African American, Hispanic/Latino, Native Hawaiian/Pacific Islander, and those who identify as more than one race.

**Faculty Diversity**
- **Female**
  - Fall 2018: 52%
  - Fall 2019: 52%
  - Fall 2020: 52%
  - Fall 2021: 53%
  - Fall 2022: 54%
- **People of Color**
  - Fall 2018: 16%
  - Fall 2019: 16%
  - Fall 2020: 16%
  - Fall 2021: 17%
  - Fall 2022: 18%

**Staff Diversity**
- **Female**
  - Fall 2018: 59%
  - Fall 2019: 60%
  - Fall 2020: 60%
  - Fall 2021: 60%
  - Fall 2022: 61%
- **People of Color**
  - Fall 2018: 23%
  - Fall 2019: 24%
  - Fall 2020: 24%
  - Fall 2021: 26%
  - Fall 2022: 27%

Note: Employee counts based on consolidated CU Diversity Report, based IPEDS HR Survey methodology. Fall 2023 will be available with the 2023-24 CU Diversity Report in May 2024. Prepared by CU System Institutional Research (ir@cu.edu)
CU Boulder Faculty Compensation vs Peers

**Professor**

- **Peer Average**
  - Salary: $163,609
  - Benefits: $45,811
  - Total: $209,420

- **CU Boulder**
  - Salary: $158,865
  - Benefits: $44,482
  - Total: $203,347

**Associate Professor**

- **Peer Average**
  - Salary: $112,882
  - Benefits: $31,607
  - Total: $144,489

- **CU Boulder**
  - Salary: $110,774
  - Benefits: $31,017
  - Total: $141,791

**Assistant Professor**

- **Peer Average**
  - Salary: $96,039
  - Benefits: $26,891
  - Total: $122,930

- **CU Boulder**
  - Salary: $109,025
  - Benefits: $30,527
  - Total: $139,552

---

**2022-23**

Average salary, benefits, and total compensation for faculty ranks, compared to peers.

Boulder peers include 33 IPEDS peers (AAU institutions).

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.


Chart prepared by CU System Institutional Research.
UCCS Faculty Compensation vs Peers

2022-23

Average salary, benefits, and total compensation for faculty ranks, compared to peers.

UCCS peers include 31 IPEDS peers.

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.


Chart prepared by CU System Institutional Research.

March 2024 | 24
CU Denver Faculty Compensation vs Peers

**CU Denver Faculty Compensation vs Peers**

**Professor**
- **Peer Average**: $119,540 (Salary) + $35,030 (Benefits) = $154,570
- **CU Denver**: $122,497 (Salary) + $35,270 (Benefits) = $157,767

**Associate Professor**
- **Peer Average**: $94,200 (Salary) + $27,604 (Benefits) = $121,804
- **CU Denver**: $97,844 (Salary) + $30,076 (Benefits) = $127,920

**Assistant Professor**
- **Peer Average**: $79,309 (Salary) + $23,241 (Benefits) = $102,550
- **CU Denver**: $90,517 (Salary) + $29,039 (Benefits) = $119,556

**2022-23**

Average salary, benefits, and total compensation for faculty ranks, compared to peers.

CU Denver peers include 11 AAUP peers.

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

Source: CU Institutional Research; Institutional data provided by campus, peer data from AAUP.

Chart prepared by CU System Institutional Research.
Faculty salaries vary considerably across disciplines.

These data are based on average compensation across all disciplines for Full Professors.

Source Notes:
- School of Medicine peers from AAMC, 2022-23 average total compensation, including benefits.
- School of Dental Medicine peers from ADEA, 2021-22 salaries only.
- School of Pharmacy peers from AACP, 2022-23 salaries only.
- School of Public Health peers from ASPPH Data Center, 2023-24.
- College of Nursing peers from AACN, 2022-23.

Chart prepared by CU System Institutional Research.
CU New Resident Freshman (Fall Term) as a % of CO High School Completers, by Graduation Year

CO High School Completers
Percent of CO High School Completers enrolling at CU

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Students</td>
<td>48,856</td>
<td>48,701</td>
<td>50,710</td>
<td>51,798</td>
<td>54,399</td>
<td>55,429</td>
<td>56,251</td>
<td>56,862</td>
<td>57,456</td>
<td>57,858</td>
</tr>
<tr>
<td>Percentage</td>
<td>11%</td>
<td>12%</td>
<td>12%</td>
<td>12%</td>
<td>10%</td>
<td>10%</td>
<td>11%</td>
<td>11%</td>
<td>11%</td>
<td>11%</td>
</tr>
</tbody>
</table>

Source: High School Completers from CDE. CU Enrollment from CU System Institutional Research, CIW.
Prepared by CU System Institutional Research (ir@cu.edu)
CU Resident Freshman Diversity

Compare the racial demographics of recent Colorado high school graduates with the incoming resident freshman at CU Campuses.

2022-23 Colorado High School Graduates, Fall 2023 CU Enrollment

<table>
<thead>
<tr>
<th>HS Completers</th>
<th>Boulder</th>
<th>UCCS</th>
<th>Denver</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>54%</td>
<td>60%</td>
<td>56%</td>
</tr>
<tr>
<td>Students of Color</td>
<td>46%</td>
<td>40%</td>
<td>44%</td>
</tr>
</tbody>
</table>

% of High School Completers

- % Students of Color
- 2018-2019: 43%
- 2019-2020: 44%
- 2020-2021: 44%
- 2021-2022: 44%
- 2022-2023: 46%

CU New Resident Freshman

- % Students of Color
- Fall 2019: 43%
- Fall 2020: 42%
- Fall 2021: 44%
- Fall 2022: 44%
- Fall 2023: 47%

Source: High School Completers from CDE. CU Enrollment from CU System Institutional Research, CIW. Prepared by CU System Institutional Research (ir@cu.edu)
Online Enrollment

100% Online = Student enrolled exclusively in online courses during the enrollment period.
Some Online (multi-modal) = Student enrolled in a mixture of online and traditional (ex. in-person) course delivery.
No Online = Student did not enroll in any online courses during the enrollment period.
Data shown includes all CU campuses by fiscal year (chart below based on fall terms only).

Source: SURDS Fall Enrollment, CIW. FY 2024 data will be available in the summer of 2024. Includes all student levels. Prepared by CU System Institutional Research (ir@cu.edu)
CU Alumni Earnings by Area of Study

Estimated 2022 Annual Earnings of CU Bachelor Recipients between 2011-2021, based Bureau of Labor Statistics wage data adjusted for degree level, age, and county of employment. Excludes graduate degrees and alumni going on to graduate school.

<table>
<thead>
<tr>
<th>Area of Study</th>
<th>Estimated 2022 Annual Earnings</th>
</tr>
</thead>
<tbody>
<tr>
<td>History</td>
<td>$82,791</td>
</tr>
<tr>
<td>Philosophy &amp; Religious Studies</td>
<td>$77,848</td>
</tr>
<tr>
<td>Interdisciplinary Studies</td>
<td>$76,708</td>
</tr>
<tr>
<td>Social Sciences</td>
<td>$75,723</td>
</tr>
<tr>
<td>Engineering</td>
<td>$75,169</td>
</tr>
<tr>
<td>Computer Sciences</td>
<td>$75,010</td>
</tr>
<tr>
<td>Mathematics &amp; Statistics</td>
<td>$72,070</td>
</tr>
<tr>
<td>Psychology</td>
<td>$70,742</td>
</tr>
<tr>
<td>Physical Sciences</td>
<td>$68,768</td>
</tr>
<tr>
<td>Biological &amp; Biomedical</td>
<td>$67,377</td>
</tr>
<tr>
<td>Health Professions</td>
<td>$66,655</td>
</tr>
<tr>
<td>Business</td>
<td>$65,667</td>
</tr>
<tr>
<td>Natural Resources</td>
<td>$64,867</td>
</tr>
<tr>
<td>Architecture</td>
<td>$59,571</td>
</tr>
<tr>
<td>Communication</td>
<td>$59,307</td>
</tr>
<tr>
<td>Law Enforcement</td>
<td>$50,812</td>
</tr>
<tr>
<td>Visual &amp; Performing Arts</td>
<td>$42,727</td>
</tr>
<tr>
<td>English</td>
<td>$42,047</td>
</tr>
</tbody>
</table>

U.S. Median Annual Earnings (2022)
(25+ Years, Employed Full-Time, Bureau of Labor Statistics)

<table>
<thead>
<tr>
<th>Year</th>
<th>U.S. Average</th>
<th>HS Diploma</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$58,396</td>
<td>$44,356</td>
</tr>
<tr>
<td>2019</td>
<td>$58,396</td>
<td>$44,356</td>
</tr>
<tr>
<td>2020</td>
<td>$59,307</td>
<td>$44,356</td>
</tr>
<tr>
<td>2021</td>
<td>$59,571</td>
<td>$44,356</td>
</tr>
<tr>
<td>2022</td>
<td>$60,742</td>
<td>$44,356</td>
</tr>
</tbody>
</table>

Sources: Average Estimated Annual Earnings based on Dec 2022 Lightcast analysis for CU System Alum from 2011-2021, bachelor degree recipients employed in field of study by 2-digit CIP Code, (excludes CU graduate degrees). Prepared by CU System Institutional Research (ir@cu.edu)
Earnings by Education Level

Sponsored Research Awards

Sponsored Research Awards include restricted funds from federal, state, institutional, and private sources. Gifts supporting research include funds donated to the university connected to specific research. Data shown includes all CU campuses.

Awards + Gifts Supporting Research

Awards Only

FY 2023 (in thousands)

Federal

Non-Federal

Energy

NASA

Defense

Health and Human Services

Source: Campus Offices of Contracts & Grants and Budget Offices. Prepared by CU System Institutional Research (ir@cu.edu)
Capital Construction

Age of Buildings Stock
(Auxiliary and General Fund, Based on Square Footage)

- Boulder
  - Built Before 1950: 21%
  - Built Between 1950 & 1970: 30%
  - Built Between 1970 & 1990: 10%
  - Built After 1990: 38%

- Denver
  - Built Before 1950: 34%
  - Built Between 1950 & 1970: 66%

- Colorado Springs
  - Built Before 1950: 2%
  - Built Between 1950 & 1970: 17%
  - Built Between 1970 & 1990: 80%

- Anschutz Medical Campus
  -Built Before 1950: 14%
  -Built Between 1950 & 1970: 85%

General Fund Maintenance Backlog
(> 5,000 GSF)

- Total Backlog (GF buildings > 5,000 GSF):
  - CU Boulder: $617.1m
  - CU Anschutz: $94.1m
  - UCCS: $39.9m
  - CU Denver: $39.9m
  - CU Total: $791.0m

Number of Buildings with Backlog:
- Denver: 2
- Colorado Springs: 4
- Anschutz Medical Campus: 9
- Boulder: 12

Number of Buildings without Backlog:
- Denver: 13
- Colorado Springs: 18
- Anschutz Medical Campus: 72
- Boulder: 0

Source: CU System Budget & Finance. Capital Construction. Based on OSA Building Inventory Report (June 2023). Prepared by CU System Institutional Research (ir@cu.edu)
State Support + Tuition Peer Comparison | CU Boulder

FY22 State Appropriation per In-State FTE
FY22 Resident UG Tuition & Fees

*May include some medical school funding. Peers include AAU peers with available appropriations and tuition data. Note: State appropriations and student FTE are from the CU Boulder Office of Data Analytics, via the Association of American Universities. Chart updated Feb 2023.
State Support + Tuition Peer Comparison | UCCS

Note: FY22 state appropriations, student FTE and FY23 tuition & fees are the most recent IPEDS data available for peers. Peers include 31 IPEDS peers (CCHE 2011). UCCS FY22 state appropriation is from budget data book (actual). Chart updated Feb 2024.
### State Support + Tuition Peer Comparison | CU Denver

#### FY 2021-22 State & Local Appropriations per FTE
- **CU Denver**: $15,132

#### FY 2022-23 Published Resident Undergraduate tuition & fees
- **CU Denver**: $14,215

<table>
<thead>
<tr>
<th>Institution</th>
<th>State Appropriations</th>
<th>Resident Tuition &amp; Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>UMass Boston</td>
<td>$8,598</td>
<td>$12,001</td>
</tr>
<tr>
<td>UMass Lowell</td>
<td>$9,582</td>
<td>$16,182</td>
</tr>
<tr>
<td>U. Akron</td>
<td>$7,833</td>
<td>$12,427</td>
</tr>
<tr>
<td>UNC Greensboro</td>
<td>$11,493</td>
<td>$7,488</td>
</tr>
<tr>
<td>U. Mo. St. Louis</td>
<td>$7,176</td>
<td>$10,056</td>
</tr>
<tr>
<td>U. Memphis</td>
<td>$8,812</td>
<td>$11,933</td>
</tr>
<tr>
<td>Cleveland State U.</td>
<td>$6,000</td>
<td>$12,254</td>
</tr>
<tr>
<td>Portland State U.</td>
<td>$7,035</td>
<td>$10,056</td>
</tr>
<tr>
<td>N. Arizona U.</td>
<td>$4,938</td>
<td>$12,274</td>
</tr>
<tr>
<td>Wichita State U.</td>
<td>$7,429</td>
<td>$8,966</td>
</tr>
<tr>
<td>U. Denver</td>
<td>$3,770</td>
<td>$15,570</td>
</tr>
<tr>
<td>U. New Orleans</td>
<td>$5,043</td>
<td>$11,800</td>
</tr>
</tbody>
</table>

If only resident students at CU Denver are included, State Appropriations per Resident FTE is $4,475.

---

Note: FY22 state appropriations, student FTE and FY23 tuition & fees are the most recent IPEDS data available for peers. Peers include 11 IPEDS peers (CCHE 2011). CU Denver FY22 state appropriation is from budget data book (actual). Chart updated Feb 2024.
CU System Economic Impact on Colorado

Based on 2023 analysis by Leeds School of Business, Business Research Division. Calculated impact includes direct, indirect, and induced impact from expenditures. Source: FY2023 CU Economic Impact Study.

$17.2 billion
Total impact from CU Campuses + Anschutz affiliate hospitals

$10.8 billion

$4.3 billion
University of Colorado
Boulder

$5.0 billion
University of Colorado
Anschutz Medical Campus

$684 million
University of Colorado
Denver

$560 million
University of Colorado
Colorado Springs

$6.5 billion
University of Colorado Hospital

$684 million
Children's Hospital Colorado

$227 million
CU System Office

➢ Top 5 Largest Employer in Colorado

➢ Top 3 Public Sector Employer in Colorado

Total Impact of CU Campuses: $10.8 billion

MSA= Metropolitan Statistical Area

Boulder MSA $3.5 billion

Denver MSA $6.5 billion

Colo Springs MSA $0.5 billion

All Other CO MSAs $0.2 billion