CU FAST FACTS 2022-23

March 2023 | 2

Numbers shown are percentage of total.
Fall Headcount Enrollment

Headcount Enrollment reflect the total number of enrolled students. Fall census data is captured in early September and varies by campus. Data shown includes all CU campuses.

% Change From Prior Year
Fall 2018 to Fall 2022

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergraduate</th>
<th>Graduate</th>
<th>Resident</th>
<th>Non-Resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>58,166</td>
<td>65,375</td>
<td>58,166</td>
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</tr>
<tr>
<td>2014</td>
<td>59,667</td>
<td>67,002</td>
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<tr>
<td>2015</td>
<td>61,016</td>
<td>67,386</td>
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<td>27%</td>
</tr>
<tr>
<td>2016</td>
<td>63,202</td>
<td>66,872</td>
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<tr>
<td>2017</td>
<td>65,375</td>
<td>67,002</td>
<td>65,375</td>
<td>29%</td>
</tr>
<tr>
<td>2018</td>
<td>67,002</td>
<td>67,386</td>
<td>67,002</td>
<td>29%</td>
</tr>
<tr>
<td>2019</td>
<td>67,386</td>
<td>66,872</td>
<td>67,386</td>
<td>29%</td>
</tr>
<tr>
<td>2020</td>
<td>66,872</td>
<td>67,069</td>
<td>66,872</td>
<td>31%</td>
</tr>
<tr>
<td>2021</td>
<td>67,069</td>
<td>66,226</td>
<td>67,069</td>
<td>32%</td>
</tr>
<tr>
<td>2022</td>
<td>66,226</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Source: Census enrollment, CU Campus Institutional Research
Prepared by CU System Institutional Research (ir@cu.edu)
CU FAST FACTS 2022-23

Since 2017, enrollment of Colorado resident undergraduates at all public institutions has declined 5.1 percent, (statewide average).

Data Source: CDHE Fall 2022 Census Enrollment based on state reportable hours.

CCCS Urban Campuses include Arapahoe, Aurora, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, OJC, Pueblo, Trinidad State Junior College

### Statewide Resident UG Enrollment

<table>
<thead>
<tr>
<th>% Change from Fall 2017 to Fall 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Western</td>
</tr>
<tr>
<td>Aims CC</td>
</tr>
<tr>
<td>Mines</td>
</tr>
<tr>
<td>CU Boulder</td>
</tr>
<tr>
<td>CCCS Urban Campuses</td>
</tr>
<tr>
<td>CU Anschutz</td>
</tr>
<tr>
<td>Statewide Grand Total</td>
</tr>
<tr>
<td>Mesa</td>
</tr>
<tr>
<td>CO Mountain College</td>
</tr>
<tr>
<td>CU Denver</td>
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<tr>
<td>CCCS Rural Campuses</td>
</tr>
<tr>
<td>CSU-Ft Collins</td>
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<tr>
<td>Fort Lewis</td>
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<tr>
<td>UCCS</td>
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<tr>
<td>Adams State</td>
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<tr>
<td>Metro State</td>
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<tr>
<td>CSU-Pueblo</td>
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<tr>
<td>UNC</td>
</tr>
<tr>
<td>Statewide Resident UG Enrollment</td>
</tr>
<tr>
<td>Western</td>
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<tr>
<td>Aims CC</td>
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<td>Mines</td>
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<tr>
<td>CU Boulder</td>
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<td>Metro State</td>
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<tr>
<td>CSU-Pueblo</td>
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<tr>
<td>UNC</td>
</tr>
<tr>
<td>% of Resident UG at 4-Year Institutions</td>
</tr>
<tr>
<td>61%, Other 4-Years, 53,331</td>
</tr>
<tr>
<td>39%, CU System, 33,440</td>
</tr>
</tbody>
</table>

Since 2017, enrollment of Colorado resident undergraduates at all public institutions has declined 5.1 percent, (statewide average).

Data Source: CDHE Fall 2022 Census Enrollment based on state reportable hours.

CCCS Urban Campuses include Arapahoe, Aurora, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, OJC, Pueblo, Trinidad State Junior College

### % of Resident UG at 4-Year Institutions

- 61%, Other 4-Years, 53,331
- 39%, CU System, 33,440
Student FTE (Full-Time Equivalent) approximates the number of full-time students based on credit hours. One undergraduate FTE = 30 credit hours and one graduate FTE = 24 hours. Data shown includes all CU campuses by fiscal year (summer-spring).

Undergraduate

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>FTE</td>
<td>51,558</td>
<td>51,330</td>
<td>51,761</td>
<td>53,197</td>
<td>54,209</td>
<td>56,549</td>
<td>58,313</td>
<td>59,560</td>
<td>59,748</td>
<td>59,652</td>
<td>58,750</td>
</tr>
<tr>
<td>%</td>
<td>24%</td>
<td>23%</td>
<td>23%</td>
<td>23%</td>
<td>23%</td>
<td>23%</td>
<td>23%</td>
<td>22%</td>
<td>22%</td>
<td>24%</td>
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</tr>
<tr>
<td>% Chg</td>
<td>76%</td>
<td>77%</td>
<td>77%</td>
<td>77%</td>
<td>77%</td>
<td>77%</td>
<td>77%</td>
<td>78%</td>
<td>78%</td>
<td>76%</td>
<td>76%</td>
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Graduate

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<tr>
<td>%</td>
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<td>30%</td>
<td>30%</td>
<td>29%</td>
<td>29%</td>
<td>32%</td>
</tr>
<tr>
<td>% Chg</td>
<td>75%</td>
<td>75%</td>
<td>74%</td>
<td>73%</td>
<td>72%</td>
<td>71%</td>
<td>70%</td>
<td>70%</td>
<td>71%</td>
<td>68%</td>
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Resident

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<td>30%</td>
<td>29%</td>
<td>29%</td>
<td>32%</td>
</tr>
<tr>
<td>% Chg</td>
<td>75%</td>
<td>75%</td>
<td>74%</td>
<td>73%</td>
<td>72%</td>
<td>71%</td>
<td>70%</td>
<td>70%</td>
<td>71%</td>
<td>68%</td>
<td>68%</td>
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</tbody>
</table>

Non-Resident

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<thead>
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<td>59,748</td>
<td>59,652</td>
<td>58,750</td>
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<tr>
<td>%</td>
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<td>29%</td>
<td>29%</td>
<td>32%</td>
</tr>
<tr>
<td>% Chg</td>
<td>75%</td>
<td>75%</td>
<td>74%</td>
<td>73%</td>
<td>72%</td>
<td>71%</td>
<td>70%</td>
<td>70%</td>
<td>71%</td>
<td>68%</td>
<td>68%</td>
</tr>
</tbody>
</table>

Source: Student FTE enrollment, CU Campus Institutional Research. Prepared by CU System Institutional Research (ir@cu.edu)

% Change From Prior Year
FY 2017-18 to FY 2021-22

- Undergraduate:
  - 2017-18: 3.1%
  - 2018-19: 2.8%
  - 2019-20: 0.3%
  - 2020-21: -2.2%
  - 2021-22: -1.8%

- Graduate:
  - 2017-18: 3.0%
  - 2018-19: -0.2%
  - 2019-20: 0.4%
  - 2020-21: 7.0%
  - 2021-22: -0.6%

- Resident:
  - 2017-18: 2.0%
  - 2018-19: 1.4%
  - 2019-20: 0.1%
  - 2020-21: 0.6%
  - 2021-22: -4.9%

- Non-Resident:
  - 2017-18: 5.9%
  - 2018-19: 4.0%
  - 2019-20: 0.9%
  - 2020-21: -2.0%
  - 2021-22: 6.7%
Student Diversity

CU Diversity Report is published annually and includes student population diversity by race/ethnicity, sex, socio-economic attributes (first generation, Federal Pell recipients), disability status, and veteran status. In the report, demographics are presented by campus, student level, and residency. Limited categories shown below. Data shown includes all CU campuses, all levels.

% of CU Student Population (Fall Census 2022)

- Female: 49%
- Male: 51%
- Students of Color: 32%
- White, Non-Hispanic: 60%
- American Indian: 1%
- Asian American: 9%
- Black, African-American: 4%
- Hispanic: 16%
- Native Hawaiian, Pacific Islander: 1%
- Two or More Races: 1%
- International: 5%
- Pell Recipients: 24%

Students of Color, or BIPOC, include all non white and non international selections. URM (Under-Represented Minority), for these data, includes American Indian, Black, Hispanic, Pacific Islander. Source: Fall 2022 Census enrollment self reported race/ethnicity. Fall 2017 to Fall 2021 based CU Diversity Report from CU Campus Institutional Research. Pell % based on all undergraduates. Unknown race/ethnicity is 3% in Fall 2022. Prepared by CU System Institutional Research (ir@cu.edu)
Statewide Degrees Awarded

Summary includes Bachelors, Masters, and Doctorate degrees awarded by Colorado public 4-year institutions. Data shown includes all 4-year Colorado public institutions campuses by fiscal year (summer-spring).

Percent of Baccalaureate Degrees Awarded by Colorado Public Four-Year Institutions

- CU Boulder, 25%
- CU Denver, 9%
- UCCS, 7%
- CSU, 19%
- CSU-Pueblo, 3%
- CMC, 1%
- Mines, 4%
- Mesa, 4%
- Adams, 1%
- Western, 1%
- UNC, 7%
- CU Anschutz, 1%
- CU Denver Global, 7%
- CU Denver, 9%
- Metro State, 11%
- Fort Lewis, 2%

2020-21
Total Baccalaureate Degrees: 29,444
CU Total: 42% (12,407)

Masters Degrees (10,004 degrees)
2020-21
- 4,343 CU Total
- 5,661 Non-CU Total

Doctorate Degrees (1,907 degrees)
2020-21
- 1,358 CU Total
- 549 Non-CU Total

CU System awards 42% of all bachelors in CO. Research universities award 71% of bachelors degrees.

Source: CDHE Degrees Awarded. Degrees Awarded includes all degrees, including double majors. Community Colleges are not shown. Prepared by CU System Institutional Research (ir@cu.edu)
Student Retention Rates

First-Time, full-time freshman students, enrolled first fall and returning second fall term.

Fall 2020 to Fall 2021 (IPEDS 2021)

- Mines: 91%
- CU Boulder: 87%
- CSU: 86%
- CU Denver: 75%
- Western: 74%
- CO Mesa: 72%
- UNC: 69%
- UCCS: 67%
- CSU-Pueblo: 63%
- Metro State: 63%
- Adams State: 59%
- Fort Lewis: 54%

Fall Retention Rates (First-Time Freshman)
Cohorts Fall 2017 to Fall 2021

- Boulder: 88%, 87%, 85%, 87%, 88%
- Denver: 72%, 70%, 73%, 75%, 70%
- UCCS: 69%, 68%, 71%, 67%, 67%
4-Year Graduation Rates

First-time, full-time freshman students, awarded a bachelor’s degree within 6 years of first fall term. Only students enrolled full-time are included in the starting cohort but may not remain full-time during the entire reporting period.

Fall 2015 to FY 2019 (IPEDS 2021)

<table>
<thead>
<tr>
<th>Institution</th>
<th>Fall 2014</th>
<th>Fall 2015</th>
<th>Fall 2016</th>
<th>Fall 2017</th>
<th>Fall 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mines</td>
<td>36%</td>
<td>30%</td>
<td>28%</td>
<td>24%</td>
<td>23%</td>
</tr>
<tr>
<td>CU Boulder</td>
<td>53%</td>
<td>57%</td>
<td>58%</td>
<td>57%</td>
<td></td>
</tr>
<tr>
<td>CSU-Ft Collins</td>
<td>47%</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>UNC</td>
<td>22%</td>
<td>23%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fort Lewis</td>
<td>28%</td>
<td>28%</td>
<td>28%</td>
<td></td>
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</tr>
<tr>
<td>Western</td>
<td>23%</td>
<td>23%</td>
<td>23%</td>
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<td></td>
</tr>
<tr>
<td>Mesa</td>
<td>28%</td>
<td>29%</td>
<td>29%</td>
<td>30%</td>
<td></td>
</tr>
<tr>
<td>CU Denver</td>
<td>24%</td>
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<tr>
<td>UCCS</td>
<td>23%</td>
<td>23%</td>
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<td>23%</td>
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<tr>
<td>Adams State</td>
<td>22%</td>
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<tr>
<td>CSU-Pueblo</td>
<td>21%</td>
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<tr>
<td>Metro State</td>
<td>11%</td>
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</tr>
</tbody>
</table>

Source: Statewide comparison from IPEDS, all other from CU Campus Institutional Research. Prepared by CU System Institutional Research (ir@cu.edu)
6-Year Graduation Rates

First-time, full-time freshman students, awarded a bachelor’s degree within 6 years of first fall term. Only students enrolled full-time are included in the starting cohort but may not remain full-time during the entire reporting period.

Fall 2015 to FY 2021 (IPEDS 2021)

- Mines: 83%
- CU Boulder: 74%
- CSU: 69%
- UNC: 52%
- CU Denver: 48%
- Western: 48%
- UCCS: 44%
- Ft Lewis: 44%
- CSU-Pueblo: 39%
- Mesa: 38%
- Metro State: 30%
- Adams: 29%

Source: Statewide comparison from IPEDS, all other from CU Campus Institutional Research. Prepared by CU System Institutional Research (ir@cu.edu)
Resident Tuition & Fees Compared to Peers

2022-23 Resident Undergraduate Tuition and Fees Compared to Peers

- **CU Denver**
  - Cost: $11,315
- **UCCS**
  - Cost: $10,402
- **CU Boulder**
  - Cost: $13,385

### Cost of Attendance & Average Aid

#### Average Cost of Attendance

- **FY 2018**: $27,095
- **FY 2019**: $27,558
- **FY 2020**: $27,924
- **FY 2021**: $28,240
- **FY 2022**: $28,089

#### Average Grant Aid

- **FY 2018**: $7,744
- **FY 2019**: $8,363
- **FY 2020**: $8,730
- **FY 2021**: $9,173
- **FY 2022**: $9,862

Source: Tuition Rates from campus websites. CCHE peer institution list. Average Cost of Attendance and average grant aid is based on CU Financial Aid applicants for the fiscal year, SURDS Financial Aid. Grant aid includes federal, state, institutional aid. Prepared by CU System Institutional Research (ir@cu.edu)
CU Budgets

Total budget includes all revenue across the university, categorized by Education & General, Auxiliary, and Restricted. E&G budget, also known as the Operating Budget.

Total Budget
FY 2022-23

- 6%, State Funding, $306M
- 35%, Other E&G, $1,512M
- 44%, Auxiliary, $2,322M
- 26%, Restricted, $1,370M

E&G Budget
FY 2022-23

- 17%, State Funding, $306M
- 70%, Tuition & Fees, $1,266M
- 14%, Other E&G, $246M

State Support
FY 2016-17 to FY 2021-22 (excl FY 2021)

- 14% 14% 15% 16% 16%

Tuition Revenue

- 72% 71% 71% 71% 68%

Source: CU System Budget & Finance, FY 2023 from June Budget (Table A). 2017-2022 actuals from Budget Data Books. Prepared by CU System Institutional Research (ir@cu.edu)
State support represents a small share of total revenue for all Colorado public institutions.

The largest share of CU revenue comes from auxiliary and restricted revenue sources.

Auxiliary revenues include self-supporting enterprises, such as clinical health activities, student housing and bookstores.

Source: Total Revenue from the Office of the State Auditor Oct 2022; Estimated state funding and tuition revenue from Budget Data Books. State funding includes COF, Fee-for-Service, Amendment 50, and Marijuana Tax Revenue.
State Funding

CU is a public university system and receives state funding supporting instruction including Fee-For-Service and COF (College Opportunity Fund). Other support includes restricted funds for student financial aid and capital construction and maintenance. Data shown here reflect funding related to student instruction.

Since FY 2000-01, state funding per student FTE to CU has declined 45%

Source: CO Legislative Council Forecast, Adjusted for inflation (CPI from BLS), CU splits from Budget Data Book. “Student share” based on tuition revenue. Prepared by CU System Institutional Research (ir@cu.edu)
Funding the Cost of Resident Education at CU

FY 2021-22

Estimated Undergraduate and Graduate Share of the Cost of Education, based on cost per student FTE

Methodology Note: Based on Budget Data Books; Total resident and non-resident tuition revenue and state appropriation calculated per student FTE; State appropriation includes COF and Fee For Service. Prepared by CU System Institutional Research (ir@cu.edu)
Student Financial Aid: Grants & Scholarships

Student Financial Aid includes grants and scholarships awarded to students. Grants and scholarships include merit and need-based awards from federal, state, institutional (campus), and private sources. Data shown includes all CU campuses by fiscal year (summer-spring).

Note: Data excludes federal COVID relief funds. FY2021 includes $9.5 million in non-federal CU COVID emergency funds reported under Institutional Aid. Source: CU System Budget & Finance; CU SURDS Financial Aid. Prepared by CU System IR (ir@cu.edu)
Financial Aid includes grants, scholarships, and loans by fiscal year. Grants and scholarships include merit and need-based awards. Loan include federal and other private loans. Data shown includes all CU campuses by fiscal year (summer-spring).
Employee Population

Faculty & Staff population, fall snapshot.
Data includes all regular faculty & staff from all CU campuses, IPEDS reporting.

% Change From Prior Year
Fall 2017 to Fall 2021

All Faculty
- 3%
- 6%
- 2%
- 3%
- 1%

Instructional Faculty
- 1%
- 6%
- 2%
- 3%
- 1%

All Staff
- 4%
- 4%
- 0%
- -2%
- 2%

Note: Employee counts based on consolidated CU Fall 2021 IPEDS HR Survey data. Fall 2022 will be available after April IPEDS submission. Prepared by CU System Institutional Research (ir@cu.edu)
Employee Diversity

CU Diversity Report is published annually in the spring and provide student and staff demographic information. People of Color includes American Indian/Alaska Native, Asian, Black/African American, Hispanic/Latino, Native Hawaiian/Pacific Islander, and those who identify as more than one race.

Faculty Diversity

<table>
<thead>
<tr>
<th>Year</th>
<th>Female</th>
<th>People of Color</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2017</td>
<td>50%</td>
<td>16%</td>
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<tr>
<td>Fall 2018</td>
<td>52%</td>
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<tr>
<td>Fall 2019</td>
<td>52%</td>
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<td>16%</td>
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<tr>
<td>Fall 2021</td>
<td>53%</td>
<td>17%</td>
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Staff Diversity

<table>
<thead>
<tr>
<th>Year</th>
<th>Female</th>
<th>People of Color</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2017</td>
<td>59%</td>
<td>22%</td>
</tr>
<tr>
<td>Fall 2018</td>
<td>59%</td>
<td>23%</td>
</tr>
<tr>
<td>Fall 2019</td>
<td>60%</td>
<td>24%</td>
</tr>
<tr>
<td>Fall 2020</td>
<td>60%</td>
<td>24%</td>
</tr>
<tr>
<td>Fall 2021</td>
<td>60%</td>
<td>26%</td>
</tr>
</tbody>
</table>

% Change From Prior Year

People of Color | Fall 2017 to Fall 2021

- Based on Full-Time Faculty & Staff in CU Diversity Report
- All Faculty:
  - 6% to 3% to 10% to 4% to 9%
- Instructional Faculty:
  - 6% to 3% to 10% to 4% to 9%
- All Staff:
  - 7% to 11% to 5% to 0% to 9%

Note: Employee counts based on consolidated CU Diversity Report, based IPEDS HR Survey methodology. Fall 2022 will be available with the 2022-23 CU Diversity Report in May 2023. Prepared by CU System Institutional Research (ir@cu.edu)
CU Boulder Faculty Compensation vs Peers

**Professor**
- **Peer Average**
  - Salary: $156,257
  - Benefits: $43,752
  - Total: $200,009
- **CU Boulder**
  - Salary: $149,696
  - Benefits: $41,915
  - Total: $191,611

**Associate Professor**
- **Peer Average**
  - Salary: $108,048
  - Benefits: $30,253
  - Total: $138,301
- **CU Boulder**
  - Salary: $105,942
  - Benefits: $29,664
  - Total: $135,606

**Assistant Professor**
- **Peer Average**
  - Salary: $94,912
  - Benefits: $26,575
  - Total: $121,487
- **CU Boulder**
  - Salary: $103,667
  - Benefits: $29,027
  - Total: $132,694

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**2021-22**

Average salary, benefits, and total compensation for faculty ranks, compared to peers.

Boulder peers include 33 IPEDS peers (AAU institutions).

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

UCCS Faculty Compensation vs Peers

**Professor**
- **Peer Average**: $113,724 ($31,843) = $145,567
- **UCCS**: $114,112 ($31,951) = $146,063

**Associate Professor**
- **Peer Average**: $90,782 ($25,419) = $116,201
- **UCCS**: $91,773 ($25,696) = $117,469

**Assistant Professor**
- **Peer Average**: $80,190 ($22,453) = $102,643
- **UCCS**: $75,538 ($21,151) = $96,689

**2021-22**

Average salary, benefits, and total compensation for faculty ranks, compared to peers.

**UCCS peers include 31 IPEDS peers.**

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

CU Fast Facts 2022-23

CU Denver Faculty Compensation vs Peers

Professor

- **Peer Average**
  - Salary: $117,468
  - Benefits: $34,169
  - Total: $151,637

- **CU Denver**
  - Salary: $121,245
  - Benefits: $34,749
  - Total: $155,994

Associate Professor

- **Peer Average**
  - Salary: $91,430
  - Benefits: $26,595
  - Total: $118,026

- **CU Denver**
  - Salary: $95,101
  - Benefits: $27,383
  - Total: $122,484

Assistant Professor

- **Peer Average**
  - Salary: $77,175
  - Benefits: $22,449
  - Total: $99,624

- **CU Denver**
  - Salary: $85,413
  - Benefits: $25,482
  - Total: $110,895

**2021-22**

Average total compensation for all faculty levels are above peer institutions.

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

Source: CU Institutional Research; Institutional and peer data provided by campus, peer data from AAUP.
Faculty salaries vary considerably across disciplines. These data are based on average compensation across all disciplines for Full Professors.

Source Notes:
- School of Medicine peers from AAMC, 2020-21 average total compensation, including benefits.
- School of Dental Medicine peers from ADEA, 2020-21 salaries only.
- School of Pharmacy peers from AACP, 2021-22 salaries only.

Chart prepared by CU System Institutional Research.
CU New Resident Freshman (Fall Term) as a % of CO High School Completers, by Graduation Year

- Western Slope: 270 (4%)
- Front Range: 5,733 (93%)
- Eastern Plains: 44 (1%)
- San Luis Valley: 13 (0%)
- Eastern Mountains: 43 (1%)
- Unknown: 33 (1%)

CU Resident Freshman as a % of CO High School Completers

% Annual Change
- Fall 2018: 4%
- Fall 2019: 0%
- Fall 2020: -14%
- Fall 2021: 5%
- Fall 2022: 5%

Source: High School Completers from CDE. CU Enrollment from CU System Institutional Research, CIW.
Prepared by CU System Institutional Research (ir@cu.edu)
CU Resident Freshman Diversity

Compare the racial demographics of recent Colorado high school graduates with the incoming resident freshman at CU Campuses.

2021-22 Colorado High School Graduates, Fall 2022 CU Enrollment

<table>
<thead>
<tr>
<th></th>
<th>Boulder</th>
<th>UCCS</th>
<th>Denver</th>
</tr>
</thead>
<tbody>
<tr>
<td>HS Completers</td>
<td>56%</td>
<td>61%</td>
<td>59%</td>
</tr>
<tr>
<td>Students of Color</td>
<td>39%</td>
<td>40%</td>
<td>66%</td>
</tr>
<tr>
<td>White</td>
<td>44%</td>
<td>40%</td>
<td>34%</td>
</tr>
</tbody>
</table>

Students of Color:
- 2017-2018: 42%
- 2018-2019: 43%
- 2019-2020: 44%
- 2020-2021: 44%
- 2021-2022: 44%

CU New Resident Freshman (All Campuses):
- Fall 2018: 42%
- Fall 2019: 43%
- Fall 2020: 42%
- Fall 2021: 44%
- Fall 2022: 44%

Source: High School Completers from CDE. CU Enrollment from CU System Institutional Research, CIW. Prepared by CU System Institutional Research (ir@cu.edu)
Online Enrollment

100% Online = Student enrolled exclusively in online courses during the enrollment period.
Some Online (multi-modal) = Student enrolled in a mixture of online and traditional (ex. in-person) course delivery.
No Online = Student did not enroll in any online courses during the enrollment period.
Data shown includes all CU campuses by fiscal year (summer-spring).

Number of Students Enrolling in Online Courses
FY 2017-18 to FY 2021-22

Online Enrollment

Headcount (Some Online)

<table>
<thead>
<tr>
<th>Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>27,109</td>
<td>28,820</td>
<td>31,513</td>
<td>51,089</td>
<td>47,599</td>
</tr>
</tbody>
</table>

Headcount (100% Online)

<table>
<thead>
<tr>
<th>Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>6,129</td>
<td>6,618</td>
<td>7,227</td>
<td>16,672</td>
<td>11,027</td>
</tr>
</tbody>
</table>

Online Student Credit Hours

<table>
<thead>
<tr>
<th>Year</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>181,688</td>
<td>201,348</td>
<td>222,503</td>
<td>376,995</td>
<td>354,577</td>
</tr>
</tbody>
</table>

Source: SURDS Fall Enrollment, CIW. FY 2022-23 data will be available in the summer of 2023. Includes all student levels. Prepared by CU System Institutional Research (ir@cu.edu)
CU Alumni Earnings by Area of Study

Estimated 2022 Annual Earnings of CU Bachelor Recipients between 2011-2022, based Bureau of Labor Statistics wage data adjusted for degree level, age, and county of employment.

U.S. Median Annual Earnings (2022)
(25+ Years, Employed Full-Time, Bureau of Labor Statistics)

<table>
<thead>
<tr>
<th>Year</th>
<th>U.S. Average</th>
<th>HS Diploma</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$58,396</td>
<td>$44,356</td>
</tr>
<tr>
<td>2019</td>
<td>$63,727</td>
<td>$58,396</td>
</tr>
<tr>
<td>2020</td>
<td>$68,570</td>
<td>$64,570</td>
</tr>
<tr>
<td>2021</td>
<td>$70,889</td>
<td>$66,549</td>
</tr>
<tr>
<td>2022</td>
<td>$76,781</td>
<td>$67,437</td>
</tr>
</tbody>
</table>

Sources: Average Estimated Annual Earnings based on Dec 2022 Lightcast analysis for CU System Alum from 2011-2022, bachelor degree recipients employed in field of study by 2-digit CIP Code, (excludes CU graduate degrees). Prepared by CU System Institutional Research (ir@cu.edu)
Sponsored Research Awards

Sponsored Research Awards include restricted funds from federal, state, institutional, and private sources. Gifts supporting research include funds donated to the university connected to specific research. Data shown includes all CU campuses.

Awards + Gifts Supporting Research

- $1,465 total
- 8% increase, $116
- 33%, $485
- 59%, $864

Awards Only

- $1,348M total
- 4% increase, $664
- 16% increase, $771
- 8% increase, $830
- 5% increase, $870
- -1% decrease, $864

FY 2022

Federal Awards

- 2018: 4% increase, $664
- 2019: 16% increase, $771
- 2020: 8% increase, $830
- 2021: 5% increase, $870
- 2022: -1% decrease, $864

Non-Federal Awards

- FY 2022
  - Gifts Supporting Research
    - Non-Federal: 59%, $864
    - Other Federal
    - National Science Foundation: 33%, $485
    - Energy: 8%, $116
    - NASA: 7%, $148M
    - Defense: 14%, $485M
    - Health and Human Services: -2%, $390M
  - Non-Federal: 33%, $485M

Source: Campus Offices of Contracts & Grants and Budget Offices. Prepared by CU System Institutional Research (ir@cu.edu)
Capital Construction

Age of Buildings Stock
(Auxiliary and General Fund, Based on Square Footage)

- Built Before 1950
- Built Between 1950 & 1970
- Built Between 1970 & 1990
- Built After 1990

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Boulder</td>
<td>27%</td>
<td>30%</td>
<td>10%</td>
<td>34%</td>
</tr>
<tr>
<td>Denver</td>
<td>34%</td>
<td></td>
<td>66%</td>
<td></td>
</tr>
<tr>
<td>Colorado Springs</td>
<td>13%</td>
<td></td>
<td>87%</td>
<td></td>
</tr>
<tr>
<td>Anschutz Medical Campus</td>
<td>14%</td>
<td></td>
<td>85%</td>
<td></td>
</tr>
</tbody>
</table>

General Fund Maintenance Backlog
(> 5000 GSF)

- No. of Buildings with Backlog
- No. of Buildings without Backlog

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Total Backlog (GF):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CU Boulder</td>
<td>$556.5 mil</td>
<td>$5.9 mil</td>
</tr>
<tr>
<td>CU Anschutz</td>
<td>$47.3 mil</td>
<td></td>
</tr>
<tr>
<td>UCCS</td>
<td>$34.4 mil</td>
<td></td>
</tr>
<tr>
<td>CU Denver</td>
<td>$18.4 mil</td>
<td></td>
</tr>
<tr>
<td>CU Total</td>
<td>$656.7 mil</td>
<td></td>
</tr>
</tbody>
</table>

Prepared by CU System Institutional Research (ir@cu.edu)
State Support + Tuition Peer Comparison | CU Boulder

*May include some medical school funding. Peers include AAU peers with available appropriations and tuition data. Note: State appropriations and student FTE are from the CU Boulder Office of Data Analytics, via the Association of American Universities. Chart updated Feb 2023.
State Support + Tuition Peer Comparison | UCCS

FY21 State & Local Appropriations per FTE
FY22 Resident Undergraduate Tuition & Fees

If only resident students at UCCS are included, State Appropriations per Resident FTE is $1,782 (FY2021 state funding was lower than FY2020 due to Federal Relief Funds).

Note: FY21 state appropriations and student FTE are the most recent IPEDS data available for peers. Peers include 30 IPEDS peers (CCHE 2011). UCCS FY21 state appropriation is from budget data book (actual) and FY21 student FTE is from IPEDS. Tuition & Fees direct from campus websites. Chart updated Feb 2023.
If only resident students at CU Denver are included, State Appropriations per Resident FTE is $1,581. (FY2021 state funding was reduced due to Federal Relief Funds.)

State Support + Tuition Peer Comparison | CU Denver

Note: FY2021 state appropriations and student FTE are the most recent IPEDS data available for peers. Peers include 11 IPEDS peers (CCHE 2011). CU Denver FY21 state appropriation is from budget data book (actual) and FY21 student FTE is from CDHE student FTE data submission. Tuition & Fees direct from campus websites. Chart updated Feb 2023.