

University of Colorado
FY 2023-24 Prioritized State-Funded Capital Project List

CU Priority	Gov Board Priority	Project	Fund Source	Prior Appropriation	FY 2023-24 Request	FY 2024-25 Request	FY 2025-26 Request	FY 2026-27 Request	Total
Cont	N/A	Hellems Arts and Sciences Building & Mary Rippon Theater Renovation	State - CCF	24,950,838	17,112,014	-	-	-	42,062,852
			Univ - CF	37,426,257	25,668,022	-	-	-	63,094,279
			Total	\$ 62,377,095	\$ 42,780,036	\$ -	\$ -	\$ -	\$ 105,157,131
1	20	CU Denver Building Infrastructure Replacement and Renovation	State - CCF	-	28,387,933	-	-	-	28,387,933
			Univ - CF	-	9,974,138	-	-	-	9,974,138
			Total	\$ -	\$ 38,362,071	\$ -	\$ -	\$ -	\$ 38,362,071
1	20	Guggenheim Geography Building Renovation	State - CCF	-	16,818,034	-	-	-	16,818,034
			Univ - CF	-	25,227,051	-	-	-	25,227,051
			Total	\$ -	\$ 42,045,085	\$ -	\$ -	\$ -	\$ 42,045,085
1	20	Macky Auditorium Renovation	State - CCF	-	11,282,151	8,046,811	7,745,021	-	27,073,983
			Univ - CF	-	16,923,227	12,070,216	11,617,532	-	40,610,975
			Total	\$ -	\$ 28,205,378	\$ 20,117,027	\$ 19,362,553	\$ -	\$ 67,684,958
Subtotal - State CCF				24,950,838	73,600,132	8,046,811	7,745,021	-	114,342,802
Subtotal - University CF				37,426,257	77,792,438	12,070,216	11,617,532	-	138,906,443
Grand Total - All Funds				\$ 62,377,095	\$ 151,392,570	\$ 20,117,027	\$ 19,362,553	\$ -	\$ 253,249,245