



Five-Year Capital Construction/Capital Renewal Project Plan FY 2023-24 to FY 2027-28 (CC_CR-P)

(A)	(1) Institution Name:	University of Colorado	(2) Institution Signature Approval:	<i>Kori E. Donaldson</i>				
(B)	(1) Name & Title of Preparer:	Kori Donaldson, Senior Director of Capital Construction and Planning	(2) CDHE Signature Approval:					
(C)	(1) E-mail of Preparer:	kori.donaldson@cu.edu						
GRAND TOTALS		(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(D)	Capital Construction Funds (CCF)	\$392,736,160	\$24,950,838	\$73,600,132	\$33,910,089	\$36,645,192	\$68,347,345	\$155,282,564
	Cash Funds (CF)	\$514,035,399	\$37,426,257	\$77,792,438	\$23,359,231	\$54,967,792	\$101,542,817	\$218,946,864
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds (TF)	\$906,771,559	\$62,377,095	\$151,392,570	\$57,269,320	\$91,612,984	\$169,890,162	\$374,229,428

University of Colorado Boulder

(1)	Project Title & No. of Phases:	Hellems Arts & Sciences Building and Mary Rippon Theatre Renovation (3 Phases)						
(2)	Brief Description of Project:	Comprehensive improvements to heavily utilized building constructed in 1921 (wings added in 1937); FCI is 26%; addresses \$36.8 million deferred maintenance backlog; modernize teaching spaces and increases utilization efficiency.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Campus Priority Number:	1	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:		95,065	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$42,062,852	\$24,950,838	\$17,112,014	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$63,094,279	\$37,426,257	\$25,668,022	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$105,157,131	\$62,377,095	\$42,780,036	\$0	\$0	\$0	\$0

(1)	Project Title & No. of Phases:	Guggenheim Geography Building Renovation (1 Phase)						
(2)	Brief Description of Project:	Comprehensive improvements to building constructed in 1908; FCI is 30%; addresses \$15.6 million deferred maintenance backlog; modernize teaching spaces and increases utilization efficiency.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Campus Priority Number:	2	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:		22,908	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$16,818,034	\$0	\$16,818,034	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$25,227,051	\$0	\$25,227,051	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$42,045,085	\$0	\$42,045,085	\$0	\$0	\$0	\$0

(1)	Project Title & No. of Phases:	Macky Auditorium Renovation (3 Phases)						
(2)	Brief Description of Project:	Comprehensive renovation of circa 1922 building; FCI is 29%; addresses \$18.1 million deferred maintenance backlog and modernizes office and teaching spaces.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Campus Priority Number:	3	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:		86,721	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$27,073,983	\$0	\$11,282,151	\$8,046,811	\$7,745,021	\$0	\$0
(7)	Cash Funds (CF)	\$40,610,975	\$0	\$16,923,227	\$12,070,216	\$11,617,532	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$67,684,958	\$0	\$28,205,378	\$20,117,027	\$19,362,553	\$0	\$0

(1)	Project Title & No. of Phases:	Economics Building Renovation (2 Phases)						
(2)	Brief Description of Project:	Comprehensive renovation of circa 1930 building; FCI is 37%; addresses \$7.7 million deferred maintenance backlog; remodels teaching space; increases office and classroom utilization.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Campus Priority Number:	4	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:		29,603	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$8,337,068	\$0	\$0	\$833,707	\$7,503,361	\$0	\$0
(7)	Cash Funds (CF)	\$12,505,602	\$0	\$0	\$1,250,560	\$11,255,042	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$20,842,670	\$0	\$0	\$2,084,267	\$18,758,403	\$0	\$0

University of Colorado Boulder (Cont.)								
(1)	Project Title & No. of Phases:	Henderson Museum Renovation (2 Phases)						
(2)	Brief Description of Project:	Comprehensive renovation of circa 1937 building; FCI is 39%; addresses \$3.5 million deferred maintenance backlog and preserves irreplaceable, natural historical artifacts.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Campus Priority Number:	5	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:		31,237	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$10,832,564	\$0	\$0	\$1,083,256	\$9,749,308	\$0	\$0
(7)	Cash Funds (CF)	\$16,248,848	\$0	\$0	\$1,624,885	\$14,623,963	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$27,081,412	\$0	\$0	\$2,708,141	\$24,373,271	\$0	\$0

(1)	Project Title & No. of Phases:	Duane Physics Building (5 Phases)						
(2)	Brief Description of Project:	Phase I: Construct H-Wing to east, classrooms are out of capacity; Phase II: Comprehensive renovation; FCI is 22% in circa 1971 space with estimated deferred maintenance backlog of \$32.8 million; FCI is 26% in circa 1966 wing with estimated deferred maintenance backlog of \$9.3 million.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Campus Priority Number:	6	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:		304,949	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$129,927,447	\$0	\$0	\$0	\$6,496,372	\$49,372,430	\$74,058,645
(7)	Cash Funds (CF)	\$194,891,171	\$0	\$0	\$0	\$9,744,559	\$74,058,645	\$111,087,967
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$324,818,618	\$0	\$0	\$0	\$16,240,931	\$123,431,075	\$185,146,612

(1)	Project Title & No. of Phases:	Norlin Library Renovation (4 Phases)						
(2)	Brief Description of Project:	Comprehensive renovation of primary campus library serving 35,528 students (fall 2019); FCI is 29%; addresses \$36.0 million deferred maintenance backlog.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Campus Priority Number:	7	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:		323,983	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$51,511,303	\$0	\$0	\$0	\$5,151,130	\$15,453,391	\$30,906,782
(7)	Cash Funds (CF)	\$77,266,957	\$0	\$0	\$0	\$7,726,696	\$23,180,087	\$46,360,174
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$128,778,260	\$0	\$0	\$0	\$12,877,826	\$38,633,478	\$77,266,956

(1)	Project Title & No. of Phases:	Academic Classroom and Laboratory Building (3 Phases)						
(2)	Brief Description of Project:	New building to meet demand for instructional classroom, laboratory, faculty office and support space on the East Campus						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Campus Priority Number:	8	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:		90,000	
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$53,838,661	\$0	\$0	\$0	\$0	\$3,521,524	\$50,317,137
(7)	Cash Funds (CF)	\$65,802,808	\$0	\$0	\$0	\$0	\$4,304,085	\$61,498,723
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$119,641,469	\$0	\$0	\$0	\$0	\$7,825,609	\$111,815,860

University of Colorado Denver								
(1)	Project Title:	CU Denver Building Infrastructure Replacement and Renovation (1 Phase)						
(2)	Brief Description of Project:	Replace and upgrade mechanical and electrical infrastructure and complete a small-scale building renovation to support program growth and improve efficiency.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Campus Priority Number:	1	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:	205,128		
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$28,387,933	\$0	\$28,387,933	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$9,974,138	\$0	\$9,974,138	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$38,362,071	\$0	\$38,362,071	\$0	\$0	\$0	\$0

(1)	Project Title & No. of Phases:	Integrated Health Instructional Lab Wing (1 Phase)						
(2)	Brief Description of Project:	Construction of new wing on the Auraria Science Building to support growth in pre-health fields, including Integrative Biology and Chemistry.						
(3)	Intercept Program? (Yes/No):	No						
(4)	(a) Campus Priority Number:	2	(b) Project Type:	Capital Construction (CC)	(c) Gross Square Feet:	37,600		
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Budget Year Request	(e) Year Two Request	(f) Year Three Request	(g) Year Four Request	(h) Year Five Request
(6)	Capital Construction Funds (CCF)	\$23,946,315	\$0	\$0	\$23,946,315	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$8,413,570	\$0	\$0	\$8,413,570	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(10)	Total Funds (TF)	\$32,359,885	\$0	\$0	\$32,359,885	\$0	\$0	\$0