

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2023/2024 ANNUAL REPORT, SECTION II - E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
 CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS

December 2022

Ref No.	Agency Score	Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
LEVEL 1						
1	1	Department of Personnel & Administration - Office of the State Architect Emergency Fund		\$3,000,000	\$0	\$3,000,000
2	3	University of Colorado Boulder Repair Exterior Structure, Macky Auditorium, Ph 3 of 3	2022-020M21	\$1,753,352	\$0	\$4,753,352
3	3	Department of Agriculture - Colorado State Fair Fire Suppression, HVAC, ADA and Code Updates, Colorado Building, Ph 1 of 1		\$1,957,754	\$0	\$6,711,106
4	4	Colorado State University Repair C Basin Sanitary Sewer Outfall, Ph 2 of 2	2021-064M21	\$1,780,908	\$0	\$8,492,014
5	4	University of Colorado Boulder Fire Alarm Control Panel Replacements, Engineering Center Office Tower, Ph 1 of 1		\$918,673	\$0	\$9,410,687
6	4	Auraria Higher Education Center Replace Transformers, St Cajetan's & Plaza, Ph 1 of 1		\$1,656,226	\$0	\$11,066,913
7	4	University of Colorado Denver Fire Protection Replacement, CU Denver Building, Ph 1 of 1		\$1,756,178	\$0	\$12,823,091
8	4	Fort Lewis College Modernization of Elevator, Noble Hall and Concert Hall, Ph 1 of 1		\$727,135	\$0	\$13,550,226
9	4	University of Colorado Colorado Springs Refurbish Campus Elevators, Seven Buildings, Ph 3 of 4	2019-077M21	\$1,999,715	\$1,999,447	\$15,549,941
10	4	Front Range Community College Renovate Repair Main Elevators, Westminster Campus, Ph 1 of 1		\$1,305,000	\$0	\$16,854,941
11	4	Auraria Higher Education Center Card Access, Shared Buildings, Ph 1 of 1		\$876,050	\$0	\$17,730,991
12	4	Colorado State University Replace Lead Joint Water Line, Ph 1 of 2		\$901,922	\$1,581,360	\$18,632,913
13	4	University of Colorado Boulder Campus Heat Exchangers, Chemistry, Duane, Duane D-Wing Building, Ph 1 of 1		\$1,040,773	\$0	\$19,673,686
14	5	Community College of Aurora Upgrade Fire Alarm System, Ph 1 of 1		\$1,651,490	\$0	\$21,325,176
15	5	Department of Education - Colorado Talking Book Library Safety, Security, and Electrical Upgrades, Ph 1 of 1		\$1,647,715	\$0	\$22,972,891
16	5	Department of Education - Colorado School for the Deaf and the Blind Security Upgrades, Campus, Ph 1 of 2		\$572,250	\$1,999,176	\$23,545,141
17	5	Auraria Higher Education Center Install Tracer Wire on Buried Fire Alarm Fiber Line, Ph 1 of 1		\$159,143	\$0	\$23,704,284
18	6	History Colorado Fire Mitigation, Georgetown Railway Loop, Area C, Ph 3 of 3	2020-075M19	\$411,851	\$0	\$24,116,135
19	6	Colorado State University Install Fire Sprinkler System, Gifford Building, Ph 1 of 1		\$737,888	\$0	\$24,854,023

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20	6	Department of Local Affairs - Fort Lyon Life Safety 3 Buildings, Ph 1 of 1		\$494,264	\$0	\$25,348,287
21	6	Department of Personnel & Administration - Division of Capital Assets Bullet Resistant Windows, State Office Building, Ph 1 of 1		\$1,352,313	\$0	\$26,700,600
22	6	Department of Education - Colorado School for the Deaf and the Blind Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, Ph 3 of 3	2022-022M21	\$1,495,998	\$0	\$28,196,598
23	6	Department of Human Services Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP, Ph 1 of 3		\$1,927,114	\$3,892,416	\$30,123,712
24	6	Morgan Community College Campus wide Safety and Security Updates, Ph 1 of 1		\$1,988,239	\$0	\$32,111,951
25	7	University of Colorado Boulder Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings, Ph 1 of 2		\$674,135	\$624,102	\$32,786,086
26	8	Department of Corrections Central Warehouse Freezer/Cooler Component Replacement, LCF, Ph 1 of 1		\$1,163,986	\$0	\$33,950,072
27	8	Department of Education - Colorado School for the Deaf and the Blind Campus ADA Playground Compliance Upgrade, Ph 1 of 1		\$1,954,154	\$0	\$35,904,226
28	8	Adams State University Replace Campus Boilers, Five Buildings, Ph 2 of 2	2019-070M19	\$1,573,564	\$0	\$37,477,790
29	8	Arapahoe Community College Controls Upgrade, Main and Annex Buildings, Ph 1 of 1		\$1,942,026	\$0	\$39,419,816
30	8	Department of Corrections Central Warehouse Freezer/Cooler Component Replacement, SCF, Ph 1 of 1		\$852,240	\$0	\$40,272,056
31	8	Department of Human Services Upgrade Interiors Group Home, Ph 3 of 3	2020-109M21	\$920,826	\$0	\$41,192,882
32	9	Fort Lewis College Replace Fire Alarm Equipment, Multiple Buildings, Ph 3 of 5	2022-049M21	\$1,739,754	\$3,768,098	\$42,932,636
33	9	Department of Human Services Roof Replacement at Platte Valley, Ph 2 of 2	2023-077M22	\$1,100,693	\$0	\$44,033,329
34	10	Department of Human Services Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, Ph 3 of 3	2020-097M21	\$1,941,002	\$0	\$45,974,331
35	10	Department of Military and Veterans Affairs Emergency Generator at Watkins Readiness Center, Ph 1 of 1		\$163,056	\$0	\$46,137,387
36	10	Colorado School of Mines Replace Hazardous Lab Controls, GRL, Ph 2 of 2	2023-069M22	\$1,031,531	\$0	\$47,168,918
37	10	Trinidad State College Install Boiler System and Upgrade Associated Building Automation System, Berg, Ph 2 of 2	2023-088M22	\$900,526	\$0	\$48,069,444
38	10	Colorado School of Mines Replacement of Hazardous Laboratory Exhaust Fans, Campus, Ph 3 of 3	2021-067M21	\$1,510,726	\$0	\$49,580,170

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39	10	University of Colorado Denver Vivarium Air Valve Replacement, R1 North, Ph 1 of 2		\$1,847,537	\$1,803,531	\$51,427,707
40	10	Colorado Community College System at Lowry Replace Chiller, Building 758, Ph 1 of 1		\$974,560	\$0	\$52,402,267
41	10	University of Northern Colorado Chiller Replacement, Ross Hall, Ph 1 of 1		\$1,790,718	\$0	\$54,192,985
42	10	Colorado Mesa University Replacement of Boiler and Chiller, Lowell Heiny Hall, Ph 1 of 1		\$1,336,060	\$0	\$55,529,045
43	10	University of Colorado Colorado Springs Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings, Ph 1 of 1		\$1,999,639	\$0	\$57,528,684
44	10	University of Northern Colorado Chiller Replacement, Gunter Hall, Ph 1 of 1		\$1,258,686	\$0	\$58,787,370
45	10	Department of Human Services Replace HVAC Systems NCD DYS CALM, Ph 1 of 3		\$2,000,000	\$4,117,535	\$60,787,370
46	10	University of Colorado Denver Vivarium Exhaust Fan Replacement, R1 North, Ph 1 of 1		\$579,459	\$0	\$61,366,829
47	10	Western Colorado University Reconditioning Natatorium, Ph 1 of 1		\$1,989,753	\$0	\$63,356,582
48	10	Pikes Peak State College Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Studio Campus, North Building, Ph 1 of 1		\$1,487,200	\$0	\$64,843,782
49	10	Department of Human Services Repair/Replace Sewer and Steam Producers, CMHIFL, Ph 3 of 3	2022-051M21	\$1,764,533	\$0	\$66,608,315
50	10	Department of Public Health and Environment Upgrade Deionized Water System, State Public Health Laboratory, Ph 1 of 1		\$1,166,859	\$0	\$67,775,174
51	10	Red Rocks Community College Replace East Wing Roof, Lakewood Campus, Ph 2 of 2	2023-084M22	\$1,897,913	\$0	\$69,673,087
52	10	Otero College Repair/Replace Roofs, Kiva, and Wheeler Buildings, Ph 1 of 1		\$748,468	\$0	\$70,421,555
53	10	Colorado State University Replace Roof, Chemistry B and C Wings, Ph 1 of 1		\$1,755,306	\$0	\$72,176,861
54	10	Department of Personnel & Administration - Division of Capital Assets Replace Roof, SOB and PP, Ph 1 of 1		\$1,541,578	\$0	\$73,718,439
55	10	Department of Military and Veterans Affairs Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers, Ph 2 of 2	2023-078M22	\$656,819	\$0	\$74,375,258
Level 1				Totals: \$74,375,258	\$19,785,665	
Cumulative Current-Year Project Requests:				\$74,375,258		
Cumulative Out-Year Project Balances:					\$19,785,665	

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LEVEL 2						
56	12	Department of Personnel & Administration - State Capitol Building Replace of Emergency Generator, Ph 1 of 1		\$1,376,713	\$0	\$75,751,971
57	12	Auraria Higher Education Center Replace Fire Sprinkler System, North Classroom Building, Ph 2 of 2	2022-041M21	\$1,468,086	\$0	\$77,220,057
58	12	Department of Human Services Install IP Cameras and Infrastructure, CMHIP & SCYSC, Ph 1 of 3		\$1,263,926	\$1,968,664	\$78,483,983
59	12	Department of Local Affairs - Fort Lyon Reservoir and Lagoon Dredge, Ph 1 of 1		\$1,840,918	\$0	\$80,324,901
60	12	University of Colorado Boulder Exterior Structural Repair, Hale Science, Ph 2 of 3	2023-063M22	\$1,934,155	\$955,989	\$82,259,056
61	12	Colorado Community College System at Lowry Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999, Ph 2 of 2	2019-101M21	\$1,442,001	\$0	\$83,701,057
62	12	Department of Human Services DYS Kitchens and Gyms HVAC Conversion to DX, Ph 1 of 1		\$1,500,860	\$0	\$85,201,917
63	12	Pueblo Community College HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus, Ph 1 of 1		\$945,270	\$0	\$86,147,187
64	12	Department of Public Safety Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility, Ph 1 of 1		\$1,030,712	\$0	\$87,177,899
65	12	Pikes Peak State College Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus, Ph 1 of 1		\$1,823,250	\$0	\$89,001,149
66	12	Department of Human Services Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings, Ph 1 of 3		\$1,410,769	\$1,592,652	\$90,411,918
67	12	Northeastern Junior College Replacement of HVAC Chiller, Install Elevator, Walker Hall, Ph 1 of 1		\$1,358,115	\$0	\$91,770,033
68	12	University of Colorado Colorado Springs Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings, Ph 1 of 1		\$1,170,950	\$0	\$92,940,983
69	12	Colorado Mesa University Upgrade HVAC and Controls, Love Recital Hall, Ph 1 of 1		\$1,650,634	\$0	\$94,591,617
70	12	Front Range Community College Upgrade HVAC Controls and Replace RTU's, Larimer Campus, Ph 1 of 1		\$1,905,000	\$0	\$96,496,617
71	12	Lamar Community College Replace Parking Lots, Roads, and Lighting, Campus, Ph 1 of 1		\$1,821,985	\$0	\$98,318,602
72	12	Department of Personnel & Administration - Camp George West Water and Fire Line Replacement, Camp George West, Ph 2 of 2	2022-046M21	\$1,899,642	\$0	\$100,218,244

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73	12	Department of Human Services Remove and Replace Plumbing and Life Safety Systems, GMYSC, Ph 1 of 1		\$1,440,669	\$0	\$101,658,913
74	12	Department of Personnel & Administration - Division of Capital Assets Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings, Ph 1 of 1		\$1,156,418	\$0	\$102,815,331
75	12	Colorado Northwestern Community College Replace Roof, Hefley Building, Rangely Campus, Ph 1 of 1		\$1,152,188	\$0	\$103,967,519
76	12	History Colorado Roof Replacement, Window and Door Restoration Fort Garland West Officers Quarters, Ph 1 of 1		\$278,037	\$0	\$104,245,556
77	14	Colorado State University Replace Bridge, Mountain Campus, Ph 1 of 1		\$1,998,777	\$0	\$106,244,333
78	14	Department of Corrections Central Warehouse Freezer/Cooler Component Replacement, Denver Complex, Ph 1 of 1		\$761,391	\$0	\$107,005,724
79	14	Colorado State University Replace Transformer and Switchgear, Simons Building, Ph 1 of 1		\$1,598,734	\$0	\$108,604,458
80	14	University of Colorado Denver Improve Heating System, Building 500, Ph 4 of 5	2019-073M19	\$1,238,956	\$690,354	\$109,843,414
81	14	Colorado State University Upgrade Chilled Water Line, Regional Biocontainment Laboratory, Ph 1 of 1		\$556,970	\$0	\$110,400,384
82	14	Department of Corrections Replace Roof, Minimum Living Unit, SCF, Ph 2 of 2	2023-086M22	\$1,631,181	\$0	\$112,031,565
83	14	Lamar Community College Repair Roof and Ceiling, Indoor Arena and Stalls, Ph 1 of 1		\$660,033	\$0	\$112,691,598
84	14	Department of Personnel & Administration - 1881 Pierce Caulk Exterior Walls and Repair/Replace Windows, Ph 1 of 2		\$874,409	\$1,532,510	\$113,566,007
85	15	Department of Local Affairs - Fort Lyon Wastewater Treatment Facility Repairs, Ph 1 of 1		\$1,198,374	\$0	\$114,764,381
86	15	University of Northern Colorado Roof Replacement, Michener Library, Ph 1 of 2		\$1,559,161	\$1,064,776	\$116,323,542
87	16	Adams State University Repair Electrical Distribution, Campus, Ph 3 of 3	2021-048M21	\$773,964	\$0	\$117,097,506
88	16	Department of Public Health and Environment Upgrade Compressed Air System, Argo Water Treatment Facility, Ph 1 of 1		\$186,120	\$0	\$117,283,626
89	16	Front Range Community College Replace Roof, Main Building, Westminster Campus, Ph 1 of 3		\$1,885,000	\$3,704,000	\$119,168,626
90	16	Red Rocks Community College Replace/Upgrade Emergency Generator, Lakewood Campus, Ph 1 of 1		\$894,340	\$0	\$120,062,966
91	18	Department of Military and Veterans Affairs Roof Replacement and Site Security Upgrades, Joint Forces Headquarters, Ph 2 of 2	2023-073M22	\$633,800	\$0	\$120,696,766

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92	18	Colorado Community College System at Lowry Replace Roof, Building 959, Ph 1 of 1		\$986,233	\$0	\$121,682,999
93	18	Department of Human Services Replace Roofs, Five Buildings, CMHIFL, Ph 3 of 3	2019-099M21	\$603,571	\$0	\$122,286,570
94	18	Pueblo Community College Replace San Juan Roof, Ph 1 of 1		\$975,950	\$0	\$123,262,520
95	18	Community College of Aurora Roof Replacement, Classroom Building, Ph 1 of 1		\$830,159	\$0	\$124,092,679
96	18	Department of Corrections Roof Replacement, Living Units and Support Buildings, DCC, Ph 2 of 3	2023-054M22	\$1,421,711	\$1,700,252	\$125,514,390
97	18	University of Colorado Denver Repair Exterior Brickwork, School of Dental Medicine, Ph 1 of 1		\$1,214,390	\$0	\$126,728,780
98	18	University of Colorado Denver Repair Exterior Curtain Wall, Academic Office Building 1, Ph 2 of 2	2023-075M22	\$1,637,817	\$0	\$128,366,597
99	18	Colorado State University Upgrade Accessibility, Campus, Ph 1 of 1		\$373,640	\$0	\$128,740,237
100	20	Department of Military and Veterans Affairs Site Security Lighting Upgrades, Denver Readiness Center, Ph 1 of 1		\$599,311	\$0	\$129,339,548
101	20	Colorado Northwestern Community College Replace Chilled System Pumps, Repair Cooling Tower, and VFDs, Rangely Campus, Ph 1 of 1		\$620,032	\$0	\$129,959,580
102	20	Arapahoe Community College Replace Roof and Repair Exterior Walls, North and Church St. Buildings, Ph 1 of 1		\$402,691	\$0	\$130,362,271
103	20	Front Range Community College Upgrade/Replace Lighting Control System, Westminster Campus, Ph 1 of 1		\$288,000	\$0	\$130,650,271
104	20	Fort Lewis College Lighting Replacement, Whalen Gymnasium, Ph 1 of 1		\$313,990	\$0	\$130,964,261

Level 2 Totals: \$56,589,003 \$13,209,197

Cumulative Current-Year Project Requests: \$130,964,261

Cumulative Out-Year Project Balances: \$32,994,862

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LEVEL 3						
105	21	Colorado State University Upgrade GeoX System, Moby, Ph 1 of 1		\$1,069,674	\$0	\$132,033,935
106	21	Colorado School of Mines Replace Roof, Brown Hall, Ph 1 of 1		\$1,172,964	\$0	\$133,206,899
107	24	Colorado School of Mines Campus Masonry Repairs, Ph 1 of 2		\$619,071	\$622,277	\$133,825,970
108	24	Office of the Governor - Office of Information Technology Replace Microwave Communications Site Shelters, Ph 1 of 2		\$1,998,514	\$1,476,486	\$135,824,484
109	24	Colorado Mesa University Repair Failed Parking Lots, WCCC, Ph 1 of 1		\$790,488	\$0	\$136,614,972
110	30	Pueblo Community College Modernization Elevator, Gorisch Building, Ph 1 of 1		\$127,700	\$0	\$136,742,672
111	30	Department of Human Services Replace Domestic and Hot Water Heating Systems, CALM, NMF, NMV, NPV, and YSC, Ph 1 of 3		\$1,924,958	\$3,524,506	\$138,667,630
112	30	Pikes Peak State College Replace Original Boiler and Domestic Water Heaters, Rampart Range Campus, Ph 1 of 1		\$618,200	\$0	\$139,285,830
113	30	University of Colorado Colorado Springs Roof Replacement, Cragmoor Hall, Ph 1 of 1		\$1,350,029	\$0	\$140,635,859
114	30	Trinidad State College Repair Campus Streets/Parking Lots, Ph 1 of 1		\$1,794,720	\$0	\$142,430,579
115	36	Colorado Mesa University Building Envelope Improvements, Wubben and Archuletta, Ph 1 of 1		\$588,095	\$0	\$143,018,674
116	36	Department of Human Services Group Home Exterior Renovations, GJRC, Ph 1 of 2		\$1,465,482	\$1,509,563	\$144,484,156
117	36	Department of Human Services Repair/ Replace Roofs, Mount View Youth Services Centers, North Central District, Ph 1 of 3		\$1,721,770	\$3,155,270	\$146,205,926
118	36	Colorado Mesa University Replace Roof, WCCC Building A, Ph 1 of 1		\$642,144	\$0	\$146,848,070
119	45	Adams State University Rebuild Plachy Hall North Parking Lot, Ph 1 of 1		\$1,135,827	\$0	\$147,983,897
120	45	Arapahoe Community College Roof and RTU Replacement, Repair Envelope and Entry Door, Library, Ph 1 of 1		\$485,018	\$0	\$148,468,915

Level 3 Totals: \$17,504,654 \$10,288,102

Cumulative Current-Year Project Requests: \$148,468,915

Cumulative Out-Year Project Balances: \$43,282,964

Grand Total of Current-Year Project Requests and Out-Year Project Balances: \$191,751,879