

University of Colorado
FY 2022-23 Prioritized State-Funded Capital Project List

| FY 2022-23 CU Priority | Governing Board Priority | Campus | Project | Fund Source | Prior Appropriation | FY 2022-23 Request | FY 2023-24 Request | FY 2024-25 Request | FY 2025-26 Request | Total |
|--------------------------------|--------------------------------|---------|---|-----------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| Continuation | N/A | Boulder | Hellems Arts and Sciences Building & Mary Rippon Theater Renovation | State - CCF | 14,082,800 | 10,868,038 | 10,867,541 | - | - | 35,818,379 |
| | | | | University - CF | 21,124,200 | 16,302,057 | 16,301,312 | - | - | 53,727,569 |
| | | | | Total | \$ 35,207,000 | \$ 27,170,095 | \$ 27,168,853 | \$ - | \$ - | \$ 89,545,948 |
| 1 | 20 | Denver | CU Denver Building Infrastructure Replacement and Renovation | State - CCF | - | 25,883,686 | - | - | - | 25,883,686 |
| | | | | University - CF | - | 9,094,268 | - | - | - | 9,094,268 |
| | | | | Total | \$ - | \$ 34,977,954 | \$ - | \$ - | \$ - | \$ 34,977,954 |
| 1 | 20 | Boulder | Guggenheim Geography Building Renovation | State - CCF | - | 12,077,829 | - | - | - | 12,077,829 |
| | | | | University - CF | - | 18,116,744 | - | - | - | 18,116,744 |
| | | | | Total | \$ - | \$ 30,194,573 | \$ - | \$ - | \$ - | \$ 30,194,573 |
| 1 | 20 | UCCS | Engineering Building Renovation | State - CCF | - | 15,687,153 | 22,548,807 | - | - | 38,235,960 |
| | | | | University - CF | - | - | - | - | - | - |
| | | | | Total | \$ - | \$ 15,687,153 | \$ 22,548,807 | \$ - | \$ - | \$ 38,235,960 |
| 2 | 2 | Denver | Engineering Building | State - CCF | - | 14,643,751 | 34,753,948 | 10,476,907 | - | 59,874,606 |
| | | | | University - CF | - | 5,145,101 | 12,210,847 | 3,681,075 | - | 21,037,023 |
| | | | | Total | \$ - | \$ 19,788,852 | \$ 46,964,795 | \$ 14,157,982 | \$ - | \$ 80,911,629 |
| 2 | 2 | Boulder | Macky Auditorium Renovation | State - CCF | - | 8,349,469 | 6,154,234 | 6,154,358 | - | 20,658,061 |
| | | | | University - CF | - | 12,524,204 | 9,231,351 | 9,231,538 | - | 30,987,093 |
| | | | | Total | \$ - | \$ 20,873,673 | \$ 15,385,585 | \$ 15,385,896 | \$ - | \$ 51,645,154 |
| Subtotal - State CCF | | | | | 14,082,800 | 87,509,926 | 74,324,530 | 16,631,265 | - | 192,548,521 |
| Subtotal - University CF | | | | | 21,124,200 | 61,182,374 | 37,743,510 | 12,912,613 | - | 132,962,697 |
| Grand Total - All Funds | | | | | \$ 35,207,000 | \$148,692,300 | \$112,068,040 | \$ 29,543,878 | \$ - | \$325,511,218 |