2020-21 Fast Facts

Office of the Vice President for Budget and Finance
University of Colorado
1800 Grant Street, Suite 800
Denver, Colorado 80203
More data available at http://www.cu.edu/cu-data
CU Budget Basics: FY 2020-21 $4.5 Billion

Source: CU System Budget & Finance; FY2020-21 restricted budgets include $153.5 million (CU Systemwide) from CARES Act funding.
CU’s Changing Student Population
Since Fall 2011

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage Increase</th>
<th>Fall 2011 to Fall 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student of Color</td>
<td>+79%</td>
<td>11,724 to 21,013</td>
</tr>
<tr>
<td>URM</td>
<td>+84%</td>
<td>7,608 to 13,993</td>
</tr>
<tr>
<td>Pell Recipients</td>
<td>+16%</td>
<td>11,356 to 13,151</td>
</tr>
<tr>
<td>White</td>
<td>2%</td>
<td>40,396 to 41,337</td>
</tr>
</tbody>
</table>

Source: Census Enrollment; Includes undergraduate and graduate level, both degree and non-degree seeking; Pell Recipients from CU Financial Aid; Students of Color include American Indian, Asian, Black, Hispanic, Pacific Islander, & 2 or more ethnicities. URM (Under-Represented Minority) includes American Indian, Black, Hispanic, Pacific Islander.
CO High School Graduates Compared to CU Resident Freshman
URM (Underrepresented Minority) includes American Indian, Black, Hispanic

<table>
<thead>
<tr>
<th>CO HS Graduates</th>
<th>CU Boulder</th>
<th>UCCS</th>
<th>CU Denver</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19</td>
<td>Fall 2019</td>
<td>Fall 2019</td>
<td>Fall 2019</td>
</tr>
<tr>
<td>8%</td>
<td>17%</td>
<td>11%</td>
<td>21%</td>
</tr>
<tr>
<td>35%</td>
<td>21%</td>
<td>28%</td>
<td>43%</td>
</tr>
<tr>
<td>57%</td>
<td>62%</td>
<td>61%</td>
<td>36%</td>
</tr>
</tbody>
</table>

Source: High School Completers from the Colorado Department of Education. CU Resident Freshman from CU Diversity Report, excludes non-resident aliens with resident tuition classification.
Since 2015, enrollment of Colorado resident undergraduates at all public institutions has declined 3.2 percent (~5,500).

CU campuses have grown during this time, attracting an additional 2,300 resident undergraduate students (6.8 percent system wide).

Data Source: CDHE Census Enrollment

CCCS Urban Campuses include Arapahoe, Aurora, Denver, Front Range, Pikes Peak, Red Rocks

CCCS Rural Campuses include CNCC, Lamar, Morgan, NJC, OJC, Pueblo, Trinidad State Junior College
Since Fall 2011—

- Resident enrollment increased 10 percent (~4,200 students).
- Non-resident enrollment increased 36 percent (~4,900 students).
- 1 in 4 students enrolled at a public college in Colorado are at CU*

CU Enrollment as of census date
*Statewide statistic as of fall 2019 census enrollment reporting
Since FY 2011—

• Resident SFTE enrollment has increased 7 percent (~2,700 FTE).

• Non-resident SFTE has increased 47 percent (~5,700 FTE).

• Undergraduate SFTE has increased 19 percent (~7,500 FTE).

• Graduate SFTE has increased 8 percent (~900 FTE).

Note: Graduate FTE calculation uses 24 credit hours.
Online Enrollment is Growing
Percentage of students taking online courses, by fall term

Source: Enrollment, end-of-term; Includes all reportable hours; Online Delivery based on campus distance definition for fall term only; Prepared by CU System Office of Institutional Research

- 86% 86% 84% 83% 81% 81% 79% 78%
- 9% 9% 11% 12% 13% 13% 14% 15%
- 5% 5% 5% 6% 6% 6% 7% 7%

- No Online
- Some Online
- 100% Online

Fall 2012: 86% No Online, 9% Some Online, 5% 100% Online
Fall 2013: 86% No Online, 9% Some Online, 5% 100% Online
Fall 2014: 84% No Online, 11% Some Online, 5% 100% Online
Fall 2015: 83% No Online, 12% Some Online, 6% 100% Online
Fall 2016: 81% No Online, 13% Some Online, 6% 100% Online
Fall 2017: 81% No Online, 13% Some Online, 6% 100% Online
Fall 2018: 79% No Online, 14% Some Online, 7% 100% Online
Fall 2019: 78% No Online, 15% Some Online, 7% 100% Online

Source: Enrollment, end-of-term; Includes all reportable hours; Online Delivery based on campus distance definition for fall term only; Prepared by CU System Office of Institutional Research
Credit Hour Delivery

- Not Online
- Hybrid
- Online

Source: Enrollment, end-of-term, summer/fall/spring; Online Delivery based on campus distance definition; Includes all reportable hours; Prepared by CU System Office of Institutional Research
Credit Hour Delivery (FY 2019-20)

- **CU System Total**
  - 12% Online
  - 88% Non-Online

- **Anschutz**
  - 81% Non-Online
  - 19% Online
  - 158,323 Credit Hours

- **Denver**
  - 79% Non-Online
  - 21% Online
  - 406,379 Credit Hours

- **UCCS**
  - 91% Non-Online
  - 9% Online
  - 312,925 Credit Hours

- **Boulder**
  - 88% Non-Online
  - 12% Online
  - 1,016,304 Credit Hours

Source: Enrollment, end-of-term, summer/fall/spring; Online Delivery based on campus distance definition; Includes all reportable hours; Hybrid delivery shown in non-online; Prepared by CU System Office of Institutional Research
Share of Credit Hours Delivered (FY 2019-20)

<table>
<thead>
<tr>
<th>Campus</th>
<th>Total Credit Hours</th>
<th>Online Credit Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boulder</td>
<td>54%</td>
<td>29%</td>
</tr>
<tr>
<td>Denver</td>
<td>21%</td>
<td>38%</td>
</tr>
<tr>
<td>UCCS</td>
<td>17%</td>
<td>27%</td>
</tr>
<tr>
<td>Anschutz</td>
<td>8%</td>
<td>6%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Total Credit Hours</th>
<th>Online Credit Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Business</td>
<td>13%</td>
<td>19%</td>
</tr>
<tr>
<td>Sciences</td>
<td>19%</td>
<td>13%</td>
</tr>
<tr>
<td>Health</td>
<td>10%</td>
<td>11%</td>
</tr>
<tr>
<td>Engineering</td>
<td>13%</td>
<td>6%</td>
</tr>
<tr>
<td>Liberal Arts</td>
<td>32%</td>
<td>36%</td>
</tr>
<tr>
<td>Other*</td>
<td>16%</td>
<td></td>
</tr>
</tbody>
</table>

*Other includes Education, Law, Criminal Justice, Non-Degree

Source: Enrollment, end-of-term, summer/fall/spring; Online Delivery based on campus distance definition; Includes all reportable hours; Prepared by CU System Office of Institutional Research
In Colorado, 32% of the population are people of color.

Source: CU Diversity Report; Colorado percentage from the State Demography Office, 2018

University of Colorado
Boulder | Colorado Springs | Denver | Anschutz Medical Campus

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In Colorado, 26% of the population are URM (Under-Represented Minority). URM includes American Indian, Black, and Hispanic.

Student Enrollment – % URM

Boulder

- Undergraduate
- Graduate

Denver

UCCS

Anschutz Medical Campus

Source: CU Diversity Report; Colorado percentage from the State Demography Office, 2018

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Number & Percentage of International Students

Includes students on Temporary VISA, based on Fall Term Census Enrollment

International students represent 5% of undergraduate and 12% of graduate students.

Source: CU Diversity Report, Census Headcount Enrollment

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CU delivered more than $228 million in institutional grants and scholarships. Over 13,000 CU students received over $57 million in Federal Pell Grants. Average recipient received nearly $4400 in 2019-20.

Source: CU System Budget & Finance; CU Financial Aid; 2020-21 CU Fast Facts 16
Retention Rates of CO 4-Year Insts

**Fall 2018 to Fall 2019**

*First-Time, full-time freshman students, enrolled first fall and returning second fall term*

- **CO School of Mines**: 92%
- **CU Boulder**: 87%
- **CSU**: 84%
- **CO Mesa**: 74%
- **UNC**: 72%
- **UCCS**: 70%
- **CU Denver**: 70%
- **Metro State**: 67%
- **Western**: 65%
- **CSU-Pueblo**: 63%
- **Fort Lewis**: 62%
- **Adams**: 59%

Source: IPEDS, 2018-19
Graduation Rates of CO 4-Year Insts

First-time, full-time freshman students, awarded a bachelor's degree within 6 years of first fall term.

<table>
<thead>
<tr>
<th>Institution</th>
<th>Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mines</td>
<td>83%</td>
</tr>
<tr>
<td>CSU</td>
<td>70%</td>
</tr>
<tr>
<td>CU Boulder</td>
<td>69%</td>
</tr>
<tr>
<td>UNC</td>
<td>52%</td>
</tr>
<tr>
<td>CU Denver</td>
<td>52%</td>
</tr>
<tr>
<td>Western</td>
<td>51%</td>
</tr>
<tr>
<td>UCCS</td>
<td>45%</td>
</tr>
<tr>
<td>Ft Lewis</td>
<td>41%</td>
</tr>
<tr>
<td>CSU-Pueblo</td>
<td>36%</td>
</tr>
<tr>
<td>Mesa</td>
<td>34%</td>
</tr>
<tr>
<td>Adams</td>
<td>30%</td>
</tr>
<tr>
<td>Metro State</td>
<td>28%</td>
</tr>
</tbody>
</table>

Source: IPEDS, 2018-19
CU Degree Recipients, by Level

The number of degree recipients has grown 23% since FY 2011.

Growth was seen in the conferral of both undergraduate and graduate degrees.

Source: CU Institutional Research, Degrees Awarded.
Data excludes double majors.
Does not include any licensure or undergraduate certificates.
Percent of Baccalaureate Degrees Awarded

In FY 2019, CU awarded over 11,000 baccalaureate degrees, **39 percent** of the total awarded by Colorado's public four-year institutions.

Source: CDHE, Degrees Awarded. Data includes double majors.
Percent of Graduate Degrees Awarded

CU awards 44% of all Masters degrees awarded by CO public institutions
FY 2018-19

CU awards 69% of all Doctoral degrees awarded by CO public institutions
FY 2018-19

Source: CDHE Degrees Awarded. Data includes double majors.
Average Earnings vs. Average Annual Loan Payment
(Bachelor Degree Recipients by Area of Study)

<table>
<thead>
<tr>
<th>Area of Study</th>
<th>Average Annual Earnings 1 to 10 Years After Completion</th>
<th>Average Total Loans upon Earning a Degree</th>
<th>Estimated Annual Repayment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computer and Information Sciences and Support Services</td>
<td>$28,264</td>
<td>$3,497</td>
<td>$93,400</td>
</tr>
<tr>
<td>Engineering</td>
<td>$30,566</td>
<td>$3,782</td>
<td>$81,363</td>
</tr>
<tr>
<td>Business, Management, Marketing, and Related Support Services</td>
<td>$28,268</td>
<td>$3,497</td>
<td>$75,716</td>
</tr>
<tr>
<td>Communication, Journalism, and Related Programs</td>
<td>$26,242</td>
<td>$3,247</td>
<td>$61,974</td>
</tr>
<tr>
<td>Social Sciences</td>
<td>$25,734</td>
<td>$3,184</td>
<td>$61,663</td>
</tr>
<tr>
<td>Health Professions and Related Programs</td>
<td>$28,034</td>
<td>$3,468</td>
<td>$54,635</td>
</tr>
<tr>
<td>Biological and Biomedical Sciences</td>
<td>$25,511</td>
<td>$3,156</td>
<td>$54,202</td>
</tr>
<tr>
<td>Psychology</td>
<td>$26,970</td>
<td>$3,337</td>
<td>$53,592</td>
</tr>
<tr>
<td>English Language and Literature/Letters</td>
<td>$26,496</td>
<td>$3,278</td>
<td>$50,508</td>
</tr>
<tr>
<td>Visual and Performing Arts</td>
<td>$29,927</td>
<td>$3,702</td>
<td>$50,266</td>
</tr>
</tbody>
</table>

Sources: Average Annual Earnings based on CU System Alumni Survey FY 2009 - FY 2018. Based on full-time employment and excludes those pursuing additional education; Annual Loan Payment based on average loan from CDHE SURDS (FY 2019) & standard 10 year repayment at 4.3%
The balance between state support and tuition revenue has changed markedly since the 1970s.

State support was once more than three times tuition revenue. State support is now less than half of resident tuition revenue.

For illustrative purposes, FY2021 state support includes all Federal Cares Act CRF. Without these funds, state support drops to 19%.

Note: Percentages based on nominal (unadjusted) dollar amounts. Data 1993 to present based on Budget Data Books; Prior to 1993 based on State Appropriations Reports and CU Regents meeting minutes;
History of State Funding

In FY 2021, state funding to CU is $248 million (including tobacco settlement and marijuana research funds plus federal CARES Act funding).

Adjusted for inflation and enrollment, the university needs $197 million to maintain the purchasing power it had in FY 2001.

For illustrative purposes, FY2021 state funding includes all Federal Cares Act CRF.

Note: Data is based on Budget Data Books and CDHE FTE. CPI from BLS.
State funding per resident SFTE at CU's main campuses is well below the average for Colorado’s public four-year institutions.

In FY 2021, “State Support” excludes Federal CARES Act Funds.

CU Anschutz
FY 2001: $55,561
FY 2021: $14,151 (-75%)

Source: CO Legislative Council Forecast, Higher Education Enterprise Status (Nov 2020), CU splits from budget notebook (June 2020). Dollars are adjusted to 2019 dollars (CPI from BLS);
State Support per Resident Student (includes Cares Act CRF)

State funding per resident SFTE at CU’s main campuses is well below the average for Colorado’s public four-year institutions.

In FY 2021, “State Support” includes Federal CARES Act Funds.

CU Anschutz
FY 2001: $55,561
FY 2021: $25,986 (-53%)

For illustrative purposes, FY2021 state funding includes all Federal Cares Act CRF.

Source: CO Legislative Council Forecast (Feb 2005), Higher Education Enterprise Status (Nov 2020), CU splits from budget notebook (June 2020). Dollars are adjusted to 2019 dollars (CPI from BLS);
While state funding has increased in recent years, funding per resident SFTE has declined at all CU campuses since FY 2001 (adjusted for inflation).

CU campuses have contended with cuts ranging from 43 percent (Boulder) to 53 percent (Anschutz Medical Campus).

For illustrative purposes, FY2021 state funding includes all Federal Cares Act CRF.

Source: CO Legislative Council Forecast (Feb 2005), Higher Education Enterprise Status (Nov 2019), Note: Dollars adjusted for inflation (CPI from BLS)
State support represents a small share of total revenue for all Colorado public institutions.

The largest share of CU revenue comes from auxiliary and restricted revenue sources.

Auxiliary revenues include self-supporting enterprises, such as student housing and bookstores.

Source: Total Revenue and State Support projections from the Office of the State Auditor Dec 2020; Estimated tuition revenue from Budget Data Books;
Despite recent increases in tuition rates, CU remains competitive with its peers.

Boulder resident undergraduate tuition remains below the peer group average, while Denver and Colorado Springs tuition rates are just above the peer average.

Note: Tuition rates are based on 30 credit hours per academic year; Peer tuition from published rates; Rates do not include the portion covered by the College Opportunity Fund (COF). Peer list is campus (IPEDS) peers. Boulder 32 peers, UCCS 31 peers, Denver 11 peers;
State Support + Tuition Comparison | CU Boulder

<table>
<thead>
<tr>
<th>State</th>
<th>FY20 State Appropriation per In-State FTE</th>
<th>FY20 Resident UG Tuition &amp; Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>GA Tech</td>
<td>$31,091</td>
<td>$35,835</td>
</tr>
<tr>
<td>N Carolina</td>
<td>$26,849</td>
<td>$32,959</td>
</tr>
<tr>
<td>Rutgers</td>
<td>$17,511</td>
<td>$29,618</td>
</tr>
<tr>
<td>Michigan</td>
<td>$13,923</td>
<td>$17,641</td>
</tr>
<tr>
<td>Maryland</td>
<td>$10,526</td>
<td>$27,641</td>
</tr>
<tr>
<td>Virginia</td>
<td>$9,561</td>
<td>$16,120</td>
</tr>
<tr>
<td>Florida</td>
<td>$7,923</td>
<td>$19,718</td>
</tr>
<tr>
<td>Pittsburgh</td>
<td>$20,912</td>
<td>$24,314</td>
</tr>
<tr>
<td>Illinois</td>
<td>$11,623</td>
<td>$24,431</td>
</tr>
<tr>
<td>Arizona</td>
<td>$9,561</td>
<td>$14,460</td>
</tr>
<tr>
<td>Penn St</td>
<td>$8,949</td>
<td>$11,322</td>
</tr>
<tr>
<td>Michigan St</td>
<td>$13,410</td>
<td>$10,518</td>
</tr>
<tr>
<td>Iowa</td>
<td>$8,649</td>
<td>$9,948</td>
</tr>
<tr>
<td>Iowa St</td>
<td>$13,284</td>
<td>$10,166</td>
</tr>
<tr>
<td>Indiana</td>
<td>$13,410</td>
<td>$11,322</td>
</tr>
<tr>
<td>Kansas</td>
<td>$13,410</td>
<td>$11,322</td>
</tr>
<tr>
<td>Texas A&amp;M</td>
<td>$13,410</td>
<td>$10,166</td>
</tr>
<tr>
<td>Texas</td>
<td>$13,410</td>
<td>$10,166</td>
</tr>
<tr>
<td>Missouri</td>
<td>$9,345</td>
<td>$12,720</td>
</tr>
<tr>
<td>Oregon</td>
<td>$7,455</td>
<td>$10,175</td>
</tr>
<tr>
<td>SUNY-SB</td>
<td>$4,629</td>
<td>$12,500</td>
</tr>
</tbody>
</table>

*May include some medical school funding.

Note: State appropriations and student FTE are from the CU Boulder Office of Planning, Budget and Analysis, via the Association of American Universities. Chart updated Jan 2021.
State Support + Tuition Comparison | UCCS

Note: FY19 state appropriations and student FTE are the most recent IPEDS data available for peers. UCCS FY19 state appropriation is from budget data book (actual) and FY19 student FTE is from CDHE. Tuition & Fees direct from campus websites. Chart updated March 2021.
State Support + Tuition Comparison | CU Denver

CU Denver FY 2019 State Appropriations and FY 2020 Tuition & Fees per Student FTE Compared to Peers

Note: FY19 state appropriations and student FTE are the most recent IPEDS data available for peers. CU Denver FY19 state appropriation is from budget data book (actual) and FY19 student FTE is from CDHE student FTE data submission. Tuition & Fees direct from campus websites. Chart updated March 2021.
CU Boulder Faculty Compensation vs Peers

**2019-20**

Average total compensation for Boulder faculty lags that of their IPEDS peers for associate and full professors. The disparity is greatest among full professors. Assistant Professor average compensation is above the peer average.

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

Source: CU Institutional Research; AAUP 2019-20; 9-10 month faculty contracts;
**UCCS Faculty Compensation vs Peers**

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

### 2019-20

Average total compensation (salary plus benefits) for UCCS faculty closely tracks with IPEDS peers for all faculty ranks.

*Source: CU Institutional Research; IPEDS Feedback Report 2019-20;*

<table>
<thead>
<tr>
<th>Rank</th>
<th>Peer Average</th>
<th>UCCS</th>
<th>Benefits*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assistant Professor</strong></td>
<td>$78,872</td>
<td>$78,288</td>
<td>$21,921</td>
</tr>
<tr>
<td><strong>Associate Professor</strong></td>
<td>$89,586</td>
<td>$91,598</td>
<td>$25,647</td>
</tr>
<tr>
<td><strong>Professor</strong></td>
<td>$114,900</td>
<td>$118,026</td>
<td>$33,047</td>
</tr>
</tbody>
</table>

*Benefits include health insurance, retirement contributions, and other benefits.*
CU Denver Faculty Compensation vs Peers

Average total compensation for faculty is slightly above that of faculty at peer institutions.

The data are based on an average across all disciplines. Faculty salaries vary considerably across disciplines.

Source: CU Institutional Research; Institutional and peer data provided by campus.
The data are based on an average total compensation across all disciplines. Total compensation includes all salary, incentive, on-call and med/legal payments. Faculty salaries vary considerably across disciplines.

Source: CU Institutional Research; Institutional and peer data provided by campus. The reporting of data for CU based on such a small sample size significantly impacts the comparability to the AAMC salary survey.
In Colorado, 32% of the population are people of color.

Source: CU Diversity Report; Colorado percentage from the State Demography Office, 2018
CU System - Admin Expenditures per Student (vs CCHE Peers)

CU’s administrative expenditures (institutional support) compared to peer average.

All CU campuses combined compared to combined peer list defined by CCHE in 2020.

Source: FY15 to FY19 from IPEDS Finance (Institutional Support); Dollars are not adjusted for inflation;

Note: FY 2018-19 is the most recent data available for peer institutions at the time of publication.
CU Composite Financial Index

Scale is from -4 to 10.

A score of greater than 3 indicates acceptable fiscal health.

CU targets a score between 3 and 4.

A score of less than 3 indicates a need for attention.

The CFI is based on four financial ratios:
- Primary Reserve Ratio
- Net Operating Revenues Ratio
- Return on Net Assets Ratio
- Viability Ratio

Source: University Controller; Includes the Foundation. Estimated CFI without Pension Liability does not match financial statements.

The decline of the CFI starting in FY2015 is related to the adoption of Governmental Accounting Standards Board (GASB) Statement No. 68 Accounting and Financial Reporting for Pensions (GASB 68). Due to pension reform, pension expense decreased in FY 2019, which caused the CFI to begin to increase again.

Source: University Controller
Achieving and maintaining a high bond rating is a key measure of financial stewardship and accountability to university stakeholders.

Maintaining a high bond rating also helps to lower operating expenses.

Source: CU Office of the Treasurer; Quarterly Report November 2020;
Age of Buildings Stock

Includes Auxiliary and General Fund buildings; Percentage based on Square Footage

Majority of square footage on the Boulder campus was built prior to 1990.

All Denver campus buildings were built since 1970.

At Colorado Springs, 79 percent of the square footage is in buildings constructed after 1990.

At the Anschutz Medical Campus, most of the square footage is in buildings added since 1990.

Source: OSA Building Inventory Report 2021-22;
General Fund Maintenance Backlog

- **Boulder:** 89 percent of buildings on the Boulder campus have a reported maintenance backlog.
- **Colorado Springs:** 71 percent have a reported maintenance backlog.
- **Denver Campus:** 50 percent of general fund buildings have a backlog.
- **Anschutz Medical Campus:** 39 percent of general fund buildings have a backlog.

Source: OSA Building Inventory Report 2021-22; Note: Only academic buildings eligible for future state controlled maintenance over 5,000 gross square feet are included. Total backlog reflects amount reported to the Office of the State Architect.

### Total Backlog (GF buildings > 5000 GSF):

- **Boulder - $473.2 mil**
- **Anschutz - $38.7 mil**
- **Colorado Springs - $58.7 mil**
- **Denver - $15.9 mil**
- **CU Total - $586.5 mil**
Research Awards (+Gifts) by Campus

FY 2019-20 Awards+Gifts
- $1.413 billion

FY 2019-20 Awards Only
- $1.229 billion
  - Boulder: $593.1 m
  - UCCS: $18.3 m
  - Denver: $18.0 m
  - Anschutz: $599.0 m

FY 2019-20 CUF Gifts Supporting Research
- $184 million
  - Boulder: $20.7 m
  - Anschutz: $163.2 m

CU Foundation Gifts Supporting Research prior to FY 2019 are not shown.

Source: CU System Budget & Finance; CU Office of Contracts and Grants Annual Reports;
Nearly a third of all research funding received in FY 2019-20 was awarded by the Department of Health and Human Services, primarily from the National Institutes of Health.

CU is also very successful in attracting research dollars from the Department of Commerce, National Science Foundation, and NASA.

Source: CU System Budget & Finance; CU Office of Contracts and Grants Annual Reports;
# Research Expenditures FY 2018-19

## Top 10 Public University Systems

<table>
<thead>
<tr>
<th>Rank</th>
<th>University System</th>
<th>Number of Entities</th>
<th>FY2019 Higher Education R&amp;D Expenditures (in 1000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>University of California</td>
<td>11</td>
<td>$6,988,400</td>
</tr>
<tr>
<td>2</td>
<td>University of Texas</td>
<td>13</td>
<td>$3,309,304</td>
</tr>
<tr>
<td>3</td>
<td>Florida Board of Governors</td>
<td>12</td>
<td>$2,267,456</td>
</tr>
<tr>
<td>4</td>
<td>North Carolina Board of Governors</td>
<td>14</td>
<td>$1,916,440</td>
</tr>
<tr>
<td>5</td>
<td>University of Michigan</td>
<td>3</td>
<td>$1,686,066</td>
</tr>
<tr>
<td>6</td>
<td>University of Washington</td>
<td>3</td>
<td>$1,437,022</td>
</tr>
<tr>
<td>7</td>
<td>SUNY (State University of New York)</td>
<td>14</td>
<td>$1,428,721</td>
</tr>
<tr>
<td>8</td>
<td>University of Wisconsin</td>
<td>9</td>
<td>$1,365,920</td>
</tr>
<tr>
<td>9</td>
<td>University of Illinois</td>
<td>3</td>
<td>$1,062,348</td>
</tr>
<tr>
<td>10</td>
<td>University of Colorado</td>
<td>4</td>
<td>$1,061,274</td>
</tr>
</tbody>
</table>

## Top 10 Private Universities

<table>
<thead>
<tr>
<th>Rank</th>
<th>University</th>
<th>FY2019 Higher Education R&amp;D Expenditures (in 1000s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Johns Hopkins U.</td>
<td>$2,917,436</td>
</tr>
<tr>
<td>2</td>
<td>U. Pennsylvania</td>
<td>$1,506,285</td>
</tr>
<tr>
<td>3</td>
<td>Harvard U.</td>
<td>$1,239,736</td>
</tr>
<tr>
<td>4</td>
<td>Duke U.</td>
<td>$1,226,517</td>
</tr>
<tr>
<td>5</td>
<td>Stanford U.</td>
<td>$1,204,116</td>
</tr>
<tr>
<td>6</td>
<td>Cornell U.</td>
<td>$1,144,534</td>
</tr>
<tr>
<td>7</td>
<td>Yale U.</td>
<td>$1,072,309</td>
</tr>
<tr>
<td>8</td>
<td>MIT</td>
<td>$1,009,466</td>
</tr>
<tr>
<td>9</td>
<td>Columbia U. (NY)</td>
<td>$1,003,615</td>
</tr>
<tr>
<td>10</td>
<td>New York U.</td>
<td>$934,720</td>
</tr>
</tbody>
</table>

*CU is the #1 public university recipient of NASA research*