

Table 1 - University of Colorado

FY 2020-21 Capital Construction State-Funded Budget Request

FY 20-21 Rank	Campus	Project	Source of Funding	Prior Year's Appropriation	FY 2020-21 Request	FY 2021-22 Request	FY 2022-23 Request	FY 2023-24 Request	Total
Cont.	Anschutz	Anschutz Health Sciences Building (Formally Colorado Center for Personalized Medicine & Behavioral Health)	State	\$ 32,193,892	\$ 21,859,241	\$ -	\$ -	\$ -	\$ 54,053,133
			University	\$ 155,718,093	\$ -	\$ -	\$ -	\$ -	\$ 155,718,093
			Total	\$ 187,911,985	\$ 21,859,241	\$ -	\$ -	\$ -	\$ 209,771,226
1	Boulder	Hellems Arts and Sciences Building & Mary Rippon Theatre Renovation	State	\$ -	\$ 3,228,657	\$ 10,183,554	\$ 10,000,484	\$ 9,999,980	\$ 33,412,675
			University	\$ -	\$ 4,842,986	\$ 15,275,332	\$ 15,000,726	\$ 14,999,969	\$ 50,119,013
			Total	\$ -	\$ 8,071,643	\$ 25,458,886	\$ 25,001,210	\$ 24,999,949	\$ 83,531,688
2	Denver	Engineering & Physical Sciences Building/Renovation	State	\$ -	\$ 4,900,978	\$ 20,817,615	\$ 12,022,860	\$ -	\$ 37,741,453
			University	\$ -	\$ 14,702,933	\$ 20,817,615	\$ 3,796,693	\$ -	\$ 39,317,241
			Total	\$ -	\$ 19,603,911	\$ 41,635,230	\$ 15,819,553	\$ -	\$ 77,058,694
3	UCCS	Engineering Building Renovation	State	\$ -	\$ 7,692,451	\$ 21,687,003	\$ -	\$ -	\$ 29,379,454
			University	\$ -	\$ 7,692,452	\$ -	\$ -	\$ -	\$ 7,692,452
			Total	\$ -	\$ 15,384,903	\$ 21,687,003	\$ -	\$ -	\$ 37,071,906
4	Boulder	Guggenheim Geography Building Capital Construction and Renovation	State	\$ -	\$ 1,098,802	\$ 9,966,637	\$ -	\$ -	\$ 11,065,439
			University	\$ -	\$ 1,648,204	\$ 14,949,956	\$ -	\$ -	\$ 16,598,160
			Total	\$ -	\$ 2,747,006	\$ 24,916,593	\$ -	\$ -	\$ 27,663,599
5	Anschutz	College of Nursing and Student Support Services Renovations	State	\$ -	\$ 9,253,866	\$ -	\$ -	\$ -	\$ 9,253,866
			University	\$ -	\$ 9,253,972	\$ -	\$ -	\$ -	\$ 9,253,972
			Total	\$ -	\$ 18,507,838	\$ -	\$ -	\$ -	\$ 18,507,838
6	Boulder	Economics Building Renovation	State	\$ -	\$ 560,925	\$ 5,502,845	\$ -	\$ -	\$ 6,063,770
			University	\$ -	\$ 841,387	\$ 8,254,266	\$ -	\$ -	\$ 9,095,653
			Total	\$ -	\$ 1,402,312	\$ 13,757,111	\$ -	\$ -	\$ 15,159,423
7	Boulder	Henderson Building Renovation	State	\$ -	\$ 567,908	\$ 7,288,175	\$ -	\$ -	\$ 7,856,083
			University	\$ -	\$ 851,863	\$ 10,932,263	\$ -	\$ -	\$ 11,784,126
			Total	\$ -	\$ 1,419,771	\$ 18,220,438	\$ -	\$ -	\$ 19,640,209
8	Boulder	Macky Auditorium Renovation	State	\$ -	\$ 1,739,084	\$ 5,857,780	\$ 5,663,004	\$ 5,663,088	\$ 18,922,956
			University	\$ -	\$ 2,608,626	\$ 8,786,670	\$ 8,494,505	\$ 8,494,631	\$ 28,384,432
			Total	\$ -	\$ 4,347,710	\$ 14,644,450	\$ 14,157,509	\$ 14,157,719	\$ 47,307,388
Total State Funds Request			State	\$ 32,193,892	\$ 50,901,912	\$ 81,303,609	\$ 27,686,348	\$ 15,663,068	\$ 207,748,829
Total Cash Funds Request			University	\$ 155,718,093	\$ 42,442,423	\$ 79,016,102	\$ 27,291,924	\$ 23,494,600	\$ 327,963,142
Total Prioritized Request			Total	\$ 187,911,985	\$ 93,344,335	\$ 160,319,711	\$ 54,978,272	\$ 39,157,668	\$ 535,711,971

Note: CU Anschutz - CCPM&BH received a stand-alone approval of \$32,270,515 cash funds in FY 2017-18 not included in the total above