

STATE OF COLORADO
COLORADO DEPARTMENT OF HIGHER EDUCATION

Form CC-P										
Five-Year Capital Construction Program Plan FY 2020-21 to FY 2024-25					Prepared By:	Cheri Gerou, Director of Capital Assets				
CU System					Phone:	303.860.6205		E-Mail:	cheri.gerou@cu.edu	
Table 3 - CU System Five-Year Capital Improvement Plan FY 2020-2025 - Continued										
Agency or Institution:		University of Colorado Boulder								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2020-21	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Hellems Building Renovation		Capital Construction Funds	CCF	\$33,412,675	\$0	\$3,228,657	\$10,183,554	\$10,000,484	\$9,999,980	\$0
Priority:		Cash Funds	CF	\$50,119,013	\$0	\$4,842,986	\$15,275,332	\$15,000,726	\$14,999,969	\$0
Purpose Code:	D3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	95,065	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$83,531,688	\$0	\$8,071,643	\$25,458,886	\$25,001,210	\$24,999,949	\$0
Renovation and Expansion										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Guggenheim Capital Renovation		Capital Construction Funds	CCF	\$11,065,439	\$0	\$1,098,802	\$9,966,637	\$0	\$0	\$0
Priority:		Cash Funds	CF	\$16,598,160	\$0	\$1,648,204	\$14,949,956	\$0	\$0	\$0
Purpose Code:	D3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	22,908	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$27,663,599	\$0	\$2,747,006	\$24,916,593	\$0	\$0	\$0
Renovation										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Economics Building Renovation		Capital Construction Funds	CCF	\$6,063,770	\$0	\$560,925	\$5,502,845	\$0	\$0	\$0
Priority:		Cash Funds	CF	\$9,095,653	\$0	\$841,387	\$8,254,266	\$0	\$0	\$0
Purpose Code:	D3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	29,603	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$15,159,423	\$0	\$1,402,312	\$13,757,111	\$0	\$0	\$0
Renovation										

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E-Mail:cheri.gerou@cu.edu**Table 3 - CU System Five-Year Capital Improvement Plan FY 2020-2025 - Continued****Agency or Institution:**

University of Colorado Boulder (continued)

Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Henderson Building Renovation		Capital Construction Funds	CCF	\$7,856,083	\$0	\$567,908	\$7,288,175	\$0	\$0	\$0
Priority:		Cash Funds	CF	\$11,784,126	\$0	\$851,863	\$10,932,263	\$0	\$0	\$0
Purpose Code:	D3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	31,237	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$19,640,209	\$0	\$1,419,771	\$18,220,438	\$0	\$0	\$0
Renovation										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Macky Auditorium		Capital Construction Funds	CCF	\$18,922,956	\$0	\$1,739,084	\$5,857,780	\$5,663,004	\$5,663,088	\$0
Priority:		Cash Funds	CF	\$28,384,432	\$0	\$2,608,626	\$8,786,670	\$8,494,505	\$8,494,631	\$0
Purpose Code:		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	86,721	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$47,307,388	\$0	\$4,347,710	\$14,644,450	\$14,157,509	\$14,157,719	\$0
Renovation										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Duane Physics Building		Capital Construction Funds	CCF	\$107,478,175	\$0	\$0	\$5,481,779	\$41,177,253	\$13,271,718	\$47,547,425
Priority:		Cash Funds	CF	\$129,520,559	\$0	\$0	\$6,699,951	\$49,982,858	\$13,113,224	\$59,724,526
Purpose Code:	D3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	304,949	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$236,998,734	\$0	\$0	\$12,181,730	\$91,160,111	\$26,384,942	\$107,271,951
Renovation										

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University of Colorado Boulder (continued)

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Norlin Library	Capital Construction Funds	CCF	\$42,454,361	\$0	\$0	\$3,820,892	\$13,160,852	\$13,160,852	\$12,311,765
Priority:	Cash Funds	CF	\$51,888,665	\$0	\$0	\$4,669,980	\$16,085,486	\$16,085,486	\$15,047,713
Purpose Code:	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: 323,983	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type Renovation	Total Funds	TF	\$94,343,026	\$0	\$0	\$8,490,872	\$29,246,338	\$29,246,338	\$27,359,478

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Academic Classroom and Laboratory Building	Capital Construction Funds	CCF	\$39,442,221	\$0	\$0	\$0	\$2,579,850	\$24,962,175	\$11,900,196
Priority:	Cash Funds	CF	\$48,207,159	\$0	\$0	\$0	\$3,153,150	\$30,509,325	\$14,544,684
Purpose Code:	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: 90,000	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type Renovation	Total Funds	TF	\$87,649,380	\$0	\$0	\$0	\$5,733,000	\$55,471,500	\$26,444,880

Agency or Institution:

University of Colorado Colorado Springs

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Renovation of Existing Engineering Building (EAS)	Capital Construction Funds	CCF	\$29,379,454	\$0	\$7,692,451	\$21,687,003	\$0	\$0	\$0
Purpose Code:	Cash Funds	CF	\$7,692,452	\$0	\$7,692,452	\$0	\$0	\$0	\$0
Gross Square Ft: 74,022	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type Renovation	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds	TF	\$37,071,906	\$0	\$15,384,903	\$21,687,003	\$0	\$0	\$0

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University of Colorado Denver

Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Engineering & Physical Sciences Building Renovation		Capital Construction Funds	CCF	\$37,741,453	\$0	\$4,900,978	\$20,817,615	\$12,022,860	\$0	\$0
Purpose Code:		Cash Funds	CF	\$39,317,241	\$0	\$14,702,933	\$20,817,615	\$3,796,693	\$0	\$0
	F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross Square Ft: 98,368	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$77,058,694	\$0	\$19,603,911	\$41,635,230	\$15,819,553	\$0	\$0
New Construction										

Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Integrated Health Instructional Lab Wing		Capital Construction Funds	CCF	\$13,597,333	\$0	\$0	\$13,597,333	\$0	\$0	\$0
Priority:		Cash Funds	CF	\$13,597,332	\$0	\$0	\$13,597,332	\$0	\$0	\$0
	Purpose Code: F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross Square Ft: 37,600	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$27,194,665	\$0	\$0	\$27,194,665	\$0	\$0	\$0
New Construction										

Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
CU Denver Building Renovation		Capital Construction Funds	CCF	\$30,009,455	\$0	\$0	\$0	\$30,009,455	\$0	\$0
Priority:	3	Cash Funds	CF	\$30,009,456	\$0	\$0	\$0	\$30,009,456	\$0	\$0
	Purpose Code: F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross Square Ft: 131,249	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$60,018,911	\$0	\$0	\$0	\$60,018,911	\$0	\$0
Renovation										

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University of Colorado Anschutz Medical Campus

Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Anschutz Health Sciences Building		Capital Construction Funds	CCF	\$54,053,133	\$32,193,892	\$21,859,241		\$0	\$0	\$0
Purpose Code: Gross Square Ft: Project Type New Construction		Cash Funds	CF	\$155,718,093	\$155,718,093		\$0	\$0	\$0	\$0
	F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	390,914	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total Funds	TF	\$209,771,226	\$187,911,985	\$21,859,241		\$0	\$0	\$0

Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	FY 2020-21 Year One	Year Two Request	Year Three Request	Year Four Request	Year Five Request
College of Nursing and Student Support Services Renovation		Capital Construction Funds	CCF	\$9,253,866	\$0	\$9,253,866	\$0	\$0	\$0	\$0
Priority: Purpose Code: Gross Square Ft: Project Type Renovation		Cash Funds	CF	\$9,253,972	\$0	\$9,253,972	\$0	\$0	\$0	\$0
	F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	56,888	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total Funds	TF	\$18,507,838	\$0	\$18,507,838	\$0	\$0	\$0	\$0

CU System Totals

All Projects - All Years		Capital Construction Funds	CCF	\$440,730,374	\$32,193,892	\$50,901,912	\$104,203,613	\$114,613,758	\$67,057,813	\$71,759,386
		Cash Funds	CF	\$601,186,313	\$155,718,093	\$42,442,423	\$103,983,365	\$126,522,874	\$83,202,635	\$89,316,923
		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total Funds	TF	\$1,041,916,687	\$187,911,985	\$93,344,335	\$208,186,978	\$241,136,632	\$150,260,448	\$161,076,309